



Proposed Annual Budget and Capital Improvement Program

October 1, 2025 – September 30, 2026

This budget will raise more total property taxes than last year's budget by \$1,247,689 or 13.36%, and of that amount \$233,129 is revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison:

	FY 2025-2026	FY 2024-2025
Property Tax Rate:	\$.426475/\$100	\$.405294/\$100
No New Revenue Rate:	\$.383647/\$100	\$.353753/\$100
No New Revenue Maintenance & Operations Tax Rate:	\$.223578/\$100	\$.184003/\$100
Voter Approved Tax Rate	\$.426475/\$100	\$.405294/\$100
Debt Rate	\$.195072/\$100	\$.169750/\$100

Total debt obligation for City of Rockport secured by property taxes: \$ 31,518,034.

Proposed Budget Workshop 9/2/2025

Proposed Budget & Tax Rate Workshop 8/26/2025

Proposed Budget Presentation 8/12/2025

Preliminary Budget Workshop 8/05/2025

Preliminary Budget Workshop 7/29/2025

Preliminary Budget Workshop 7/10/2025

Preliminary Budget Workshop 5/29/2025

Budget Workshop 4/21/2025