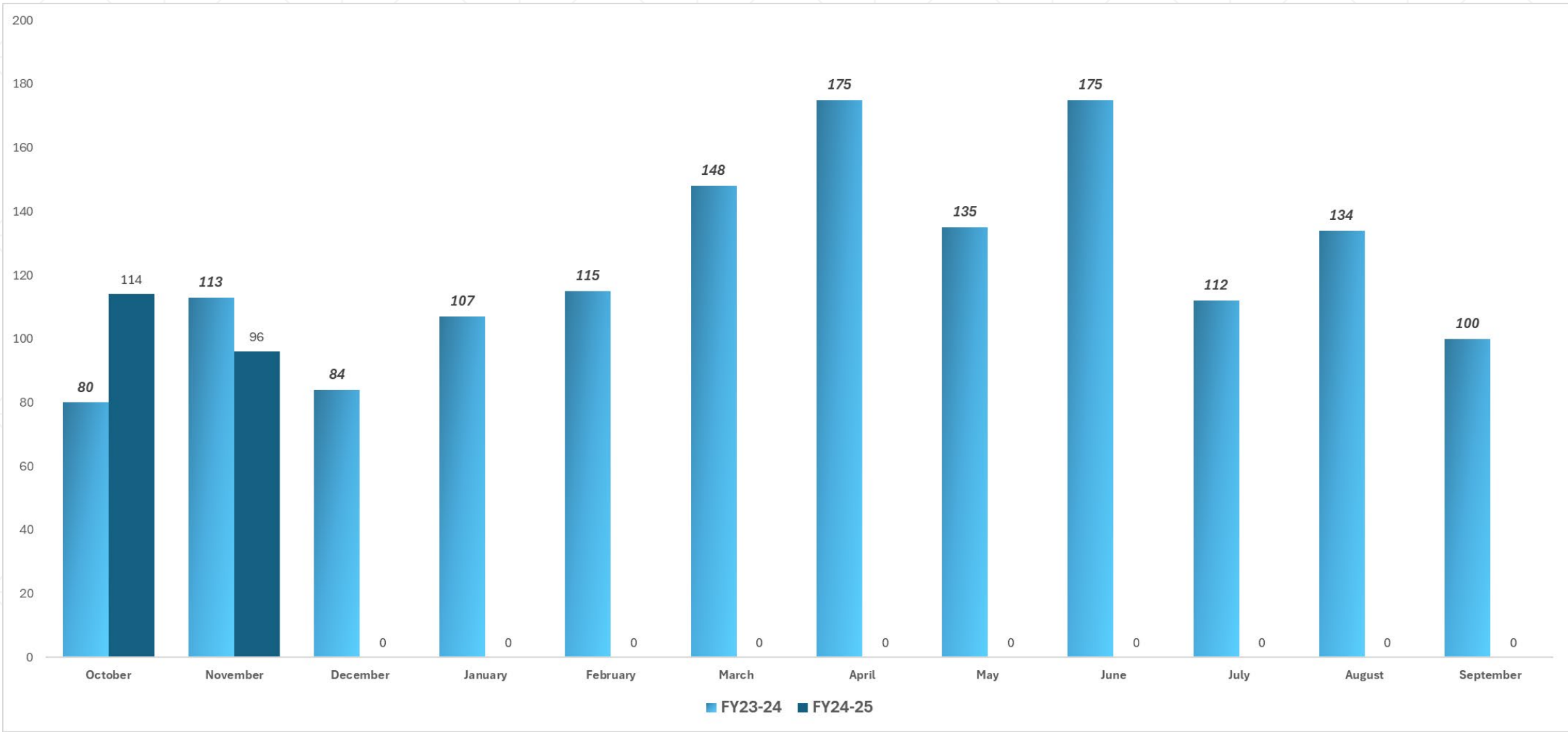




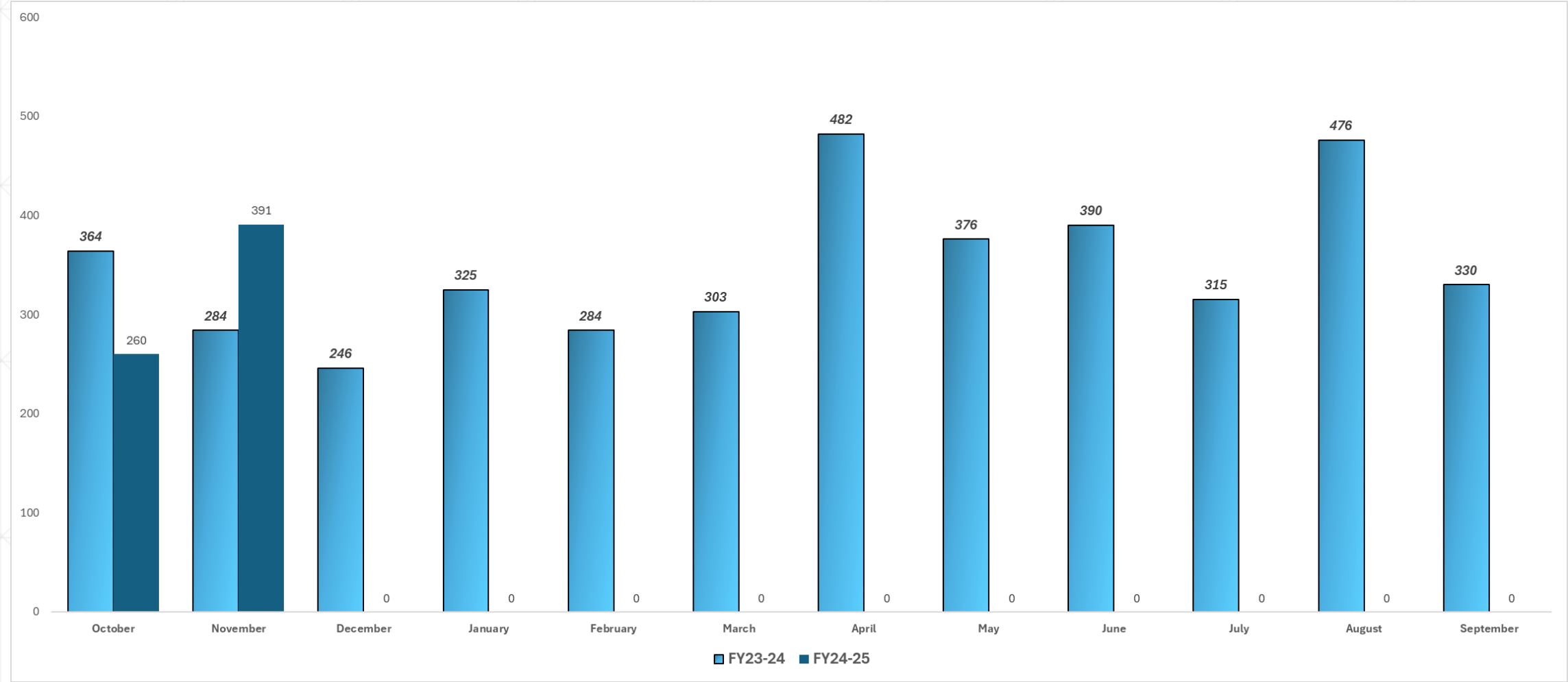
City of Rockport

December 10, 2024
City Council Regular Meeting

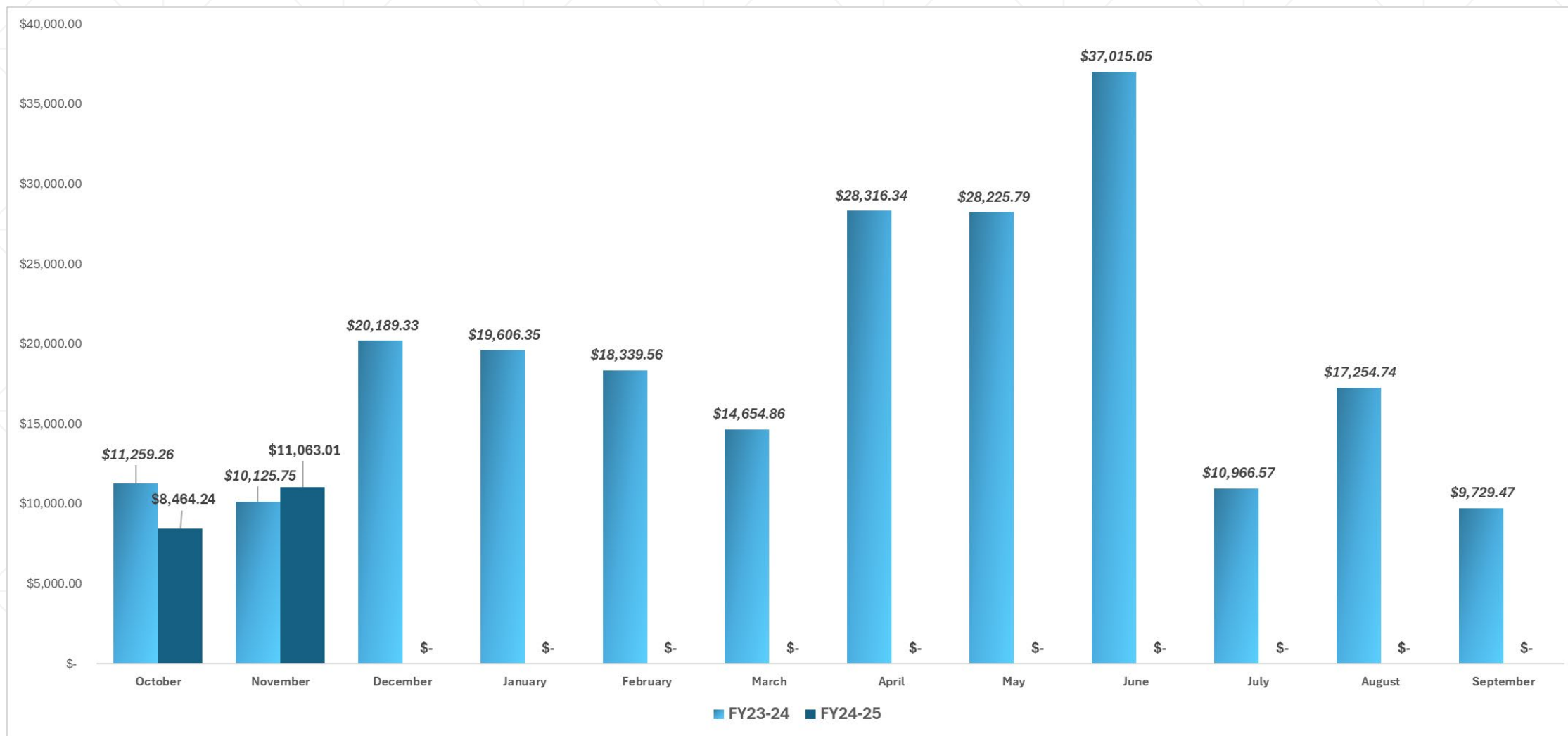
Permits Issued



Monthly Inspections

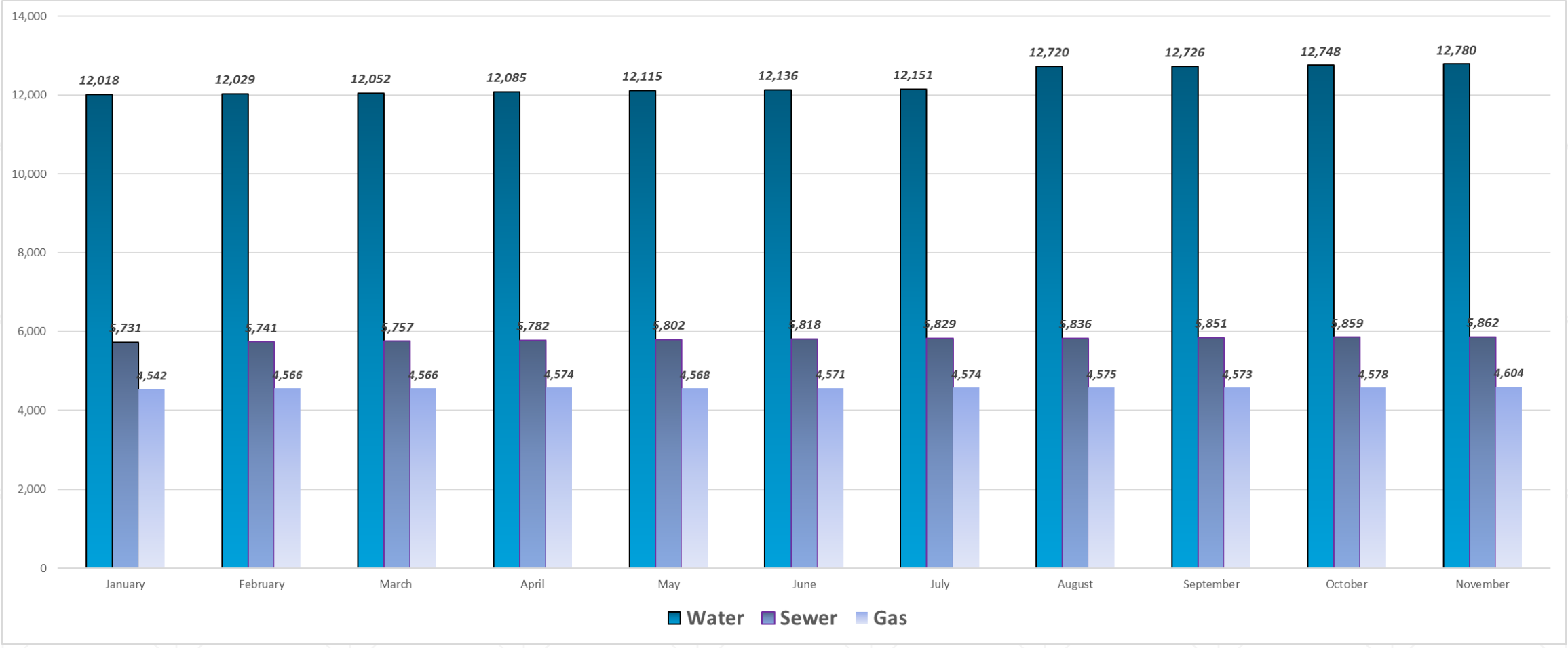


Water & Sewer Impact Fees

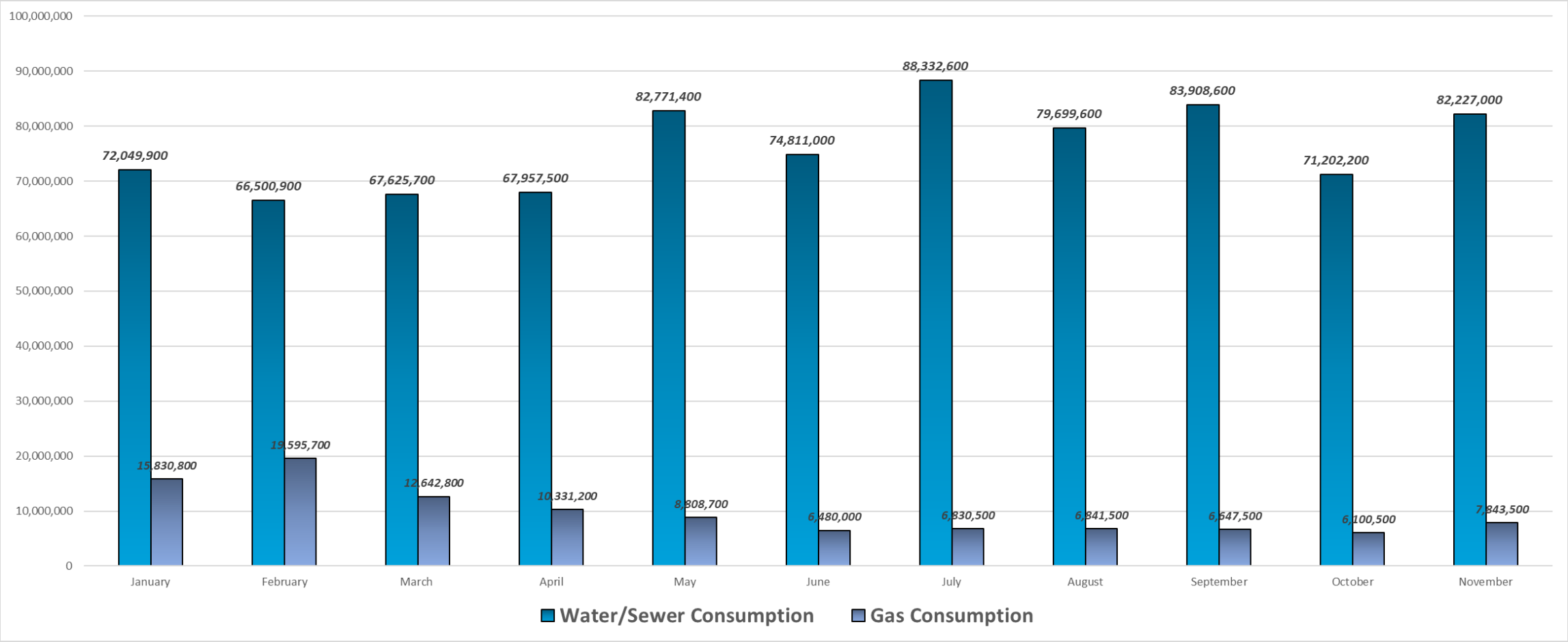


Public Works

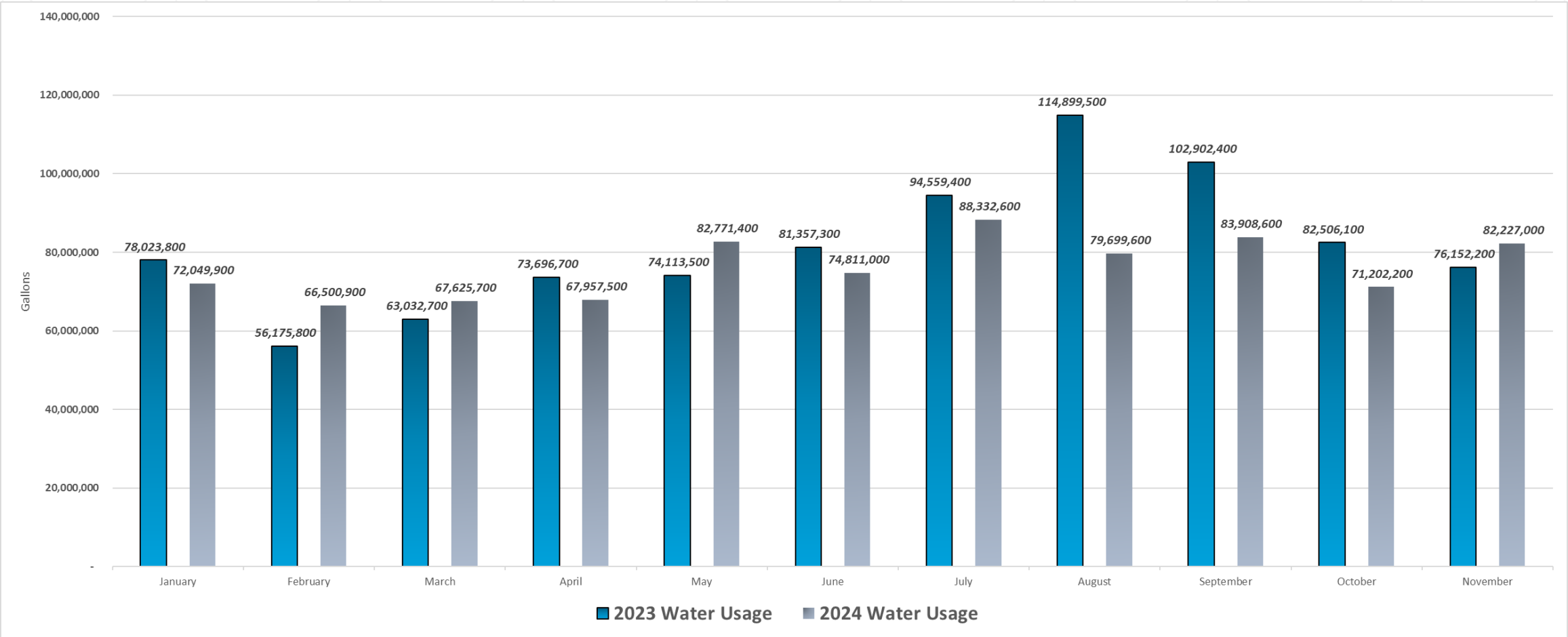
Monthly Utility Connections



Monthly Utility Consumption

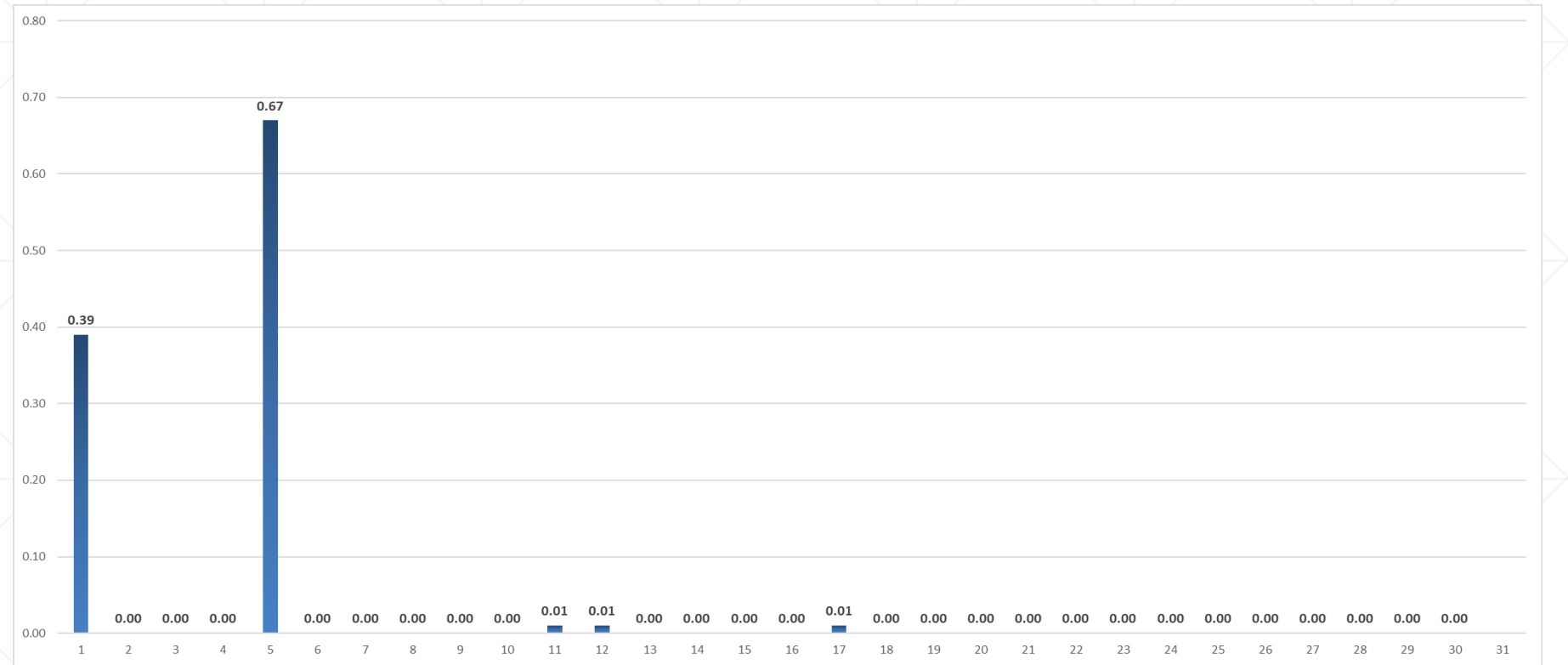
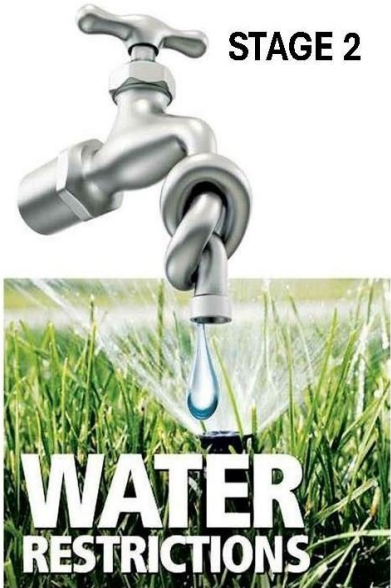


Annual Water Usage



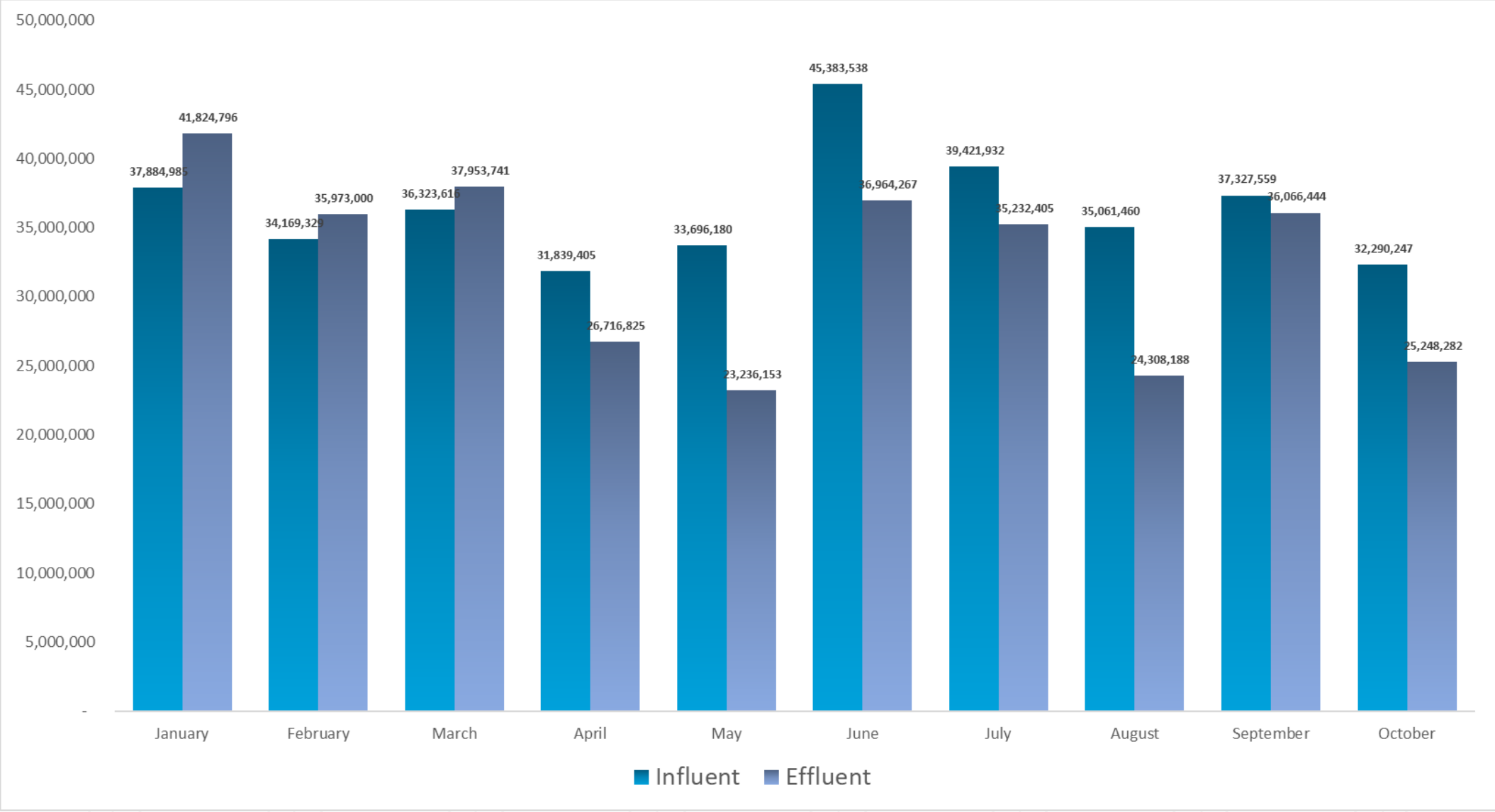
July 2024 Rainfall

ROCKPORT IS CURRENTLY IN
STAGE 2

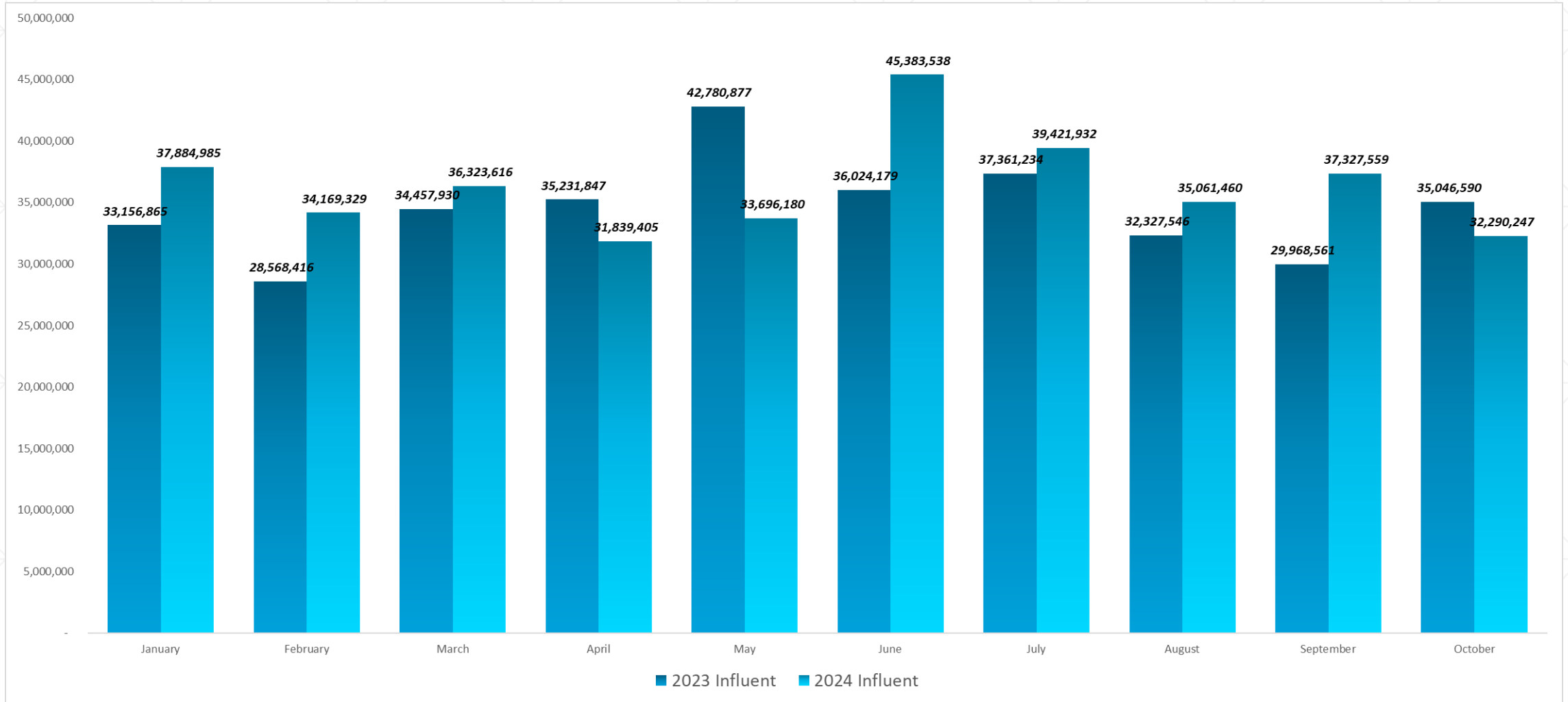


Influent: Wastewater or other liquid flowing into a reservoir, basin, or treatment plant.

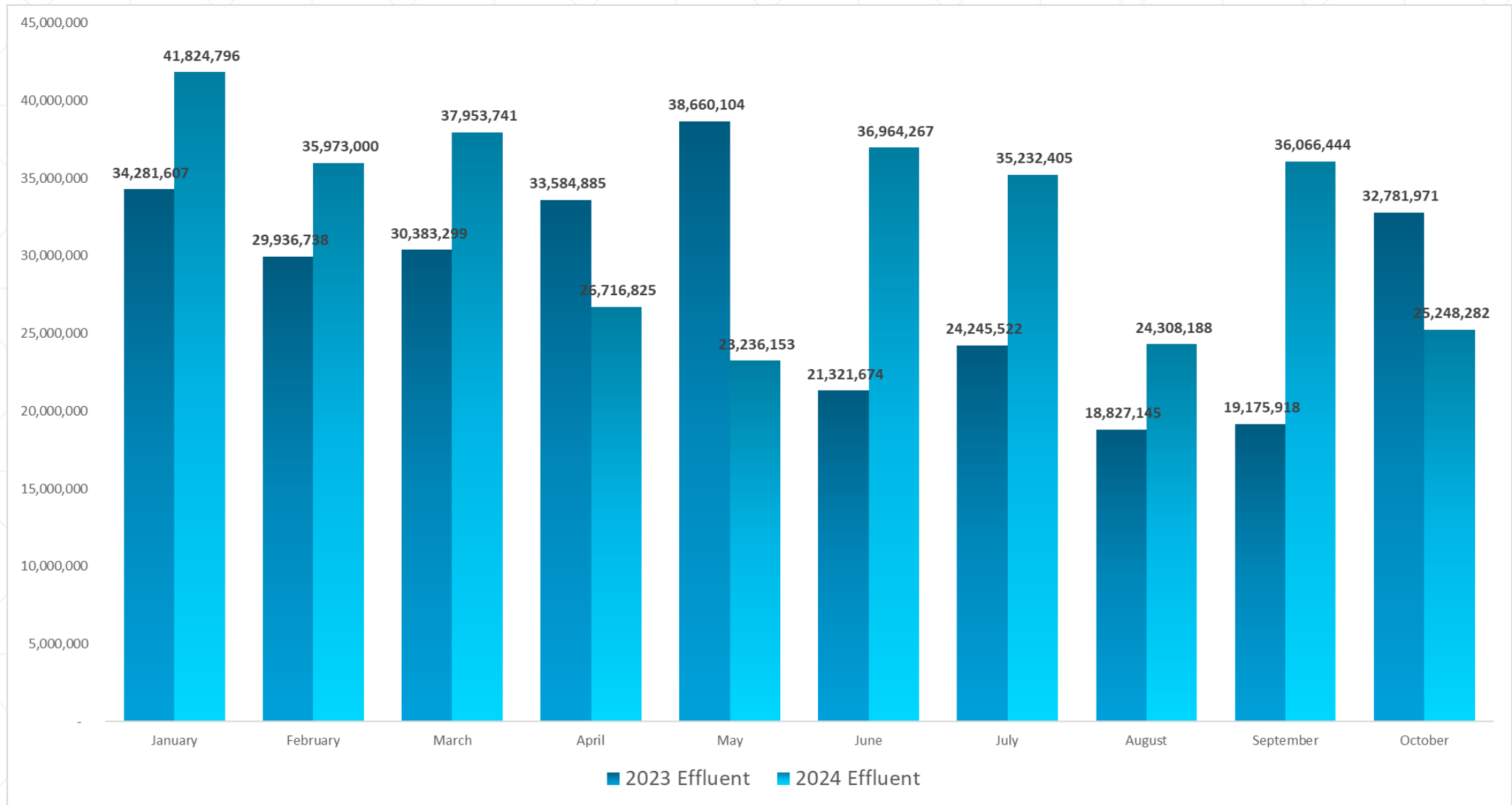
Effluent: Wastewater or other liquid, partially or completely treated, flowing from a reservoir, basin, treatment process, or treatment plant.



Annual Influent



Annual Effluent



Unspent Bonds

Unspent Bond and ARPA Funds Expenses as of December 10, 2024

Public Works Projects

| | January 23, 2024 | Updated Contracts | Spent to Date |
|---|------------------|----------------------|---------------|
| Expenditures: | | | |
| W/W Treatment Plant - in progress | \$4,998,048 | \$5,162,601 | \$2,511,540 |
| Rehab of RSC Elevated Tank- Completed November 2024 | \$270,371 | | \$270,371 |
| Force Main - Gagon to WWTP - Completed 5/6/24 | \$427,840 | \$408,585 | \$408,585 |
| SCADA-WWtp & Lift Stations - in progress | \$230,000 | \$124,104 | \$88,084 |
| RCC Lakes - Sediment Removal - Completed 7/25/23 | \$460,000 | | \$460,000 |
| Traylor Blvd Pavement Repairs - Compelted 3/2/23 | \$98,684 | | \$98,684 |
| Concho Street Drainage Completed | \$192,000 | | \$192,000 |
| | \$6,676,943 | \$6,716,345 | \$4,029,264 |

Revised

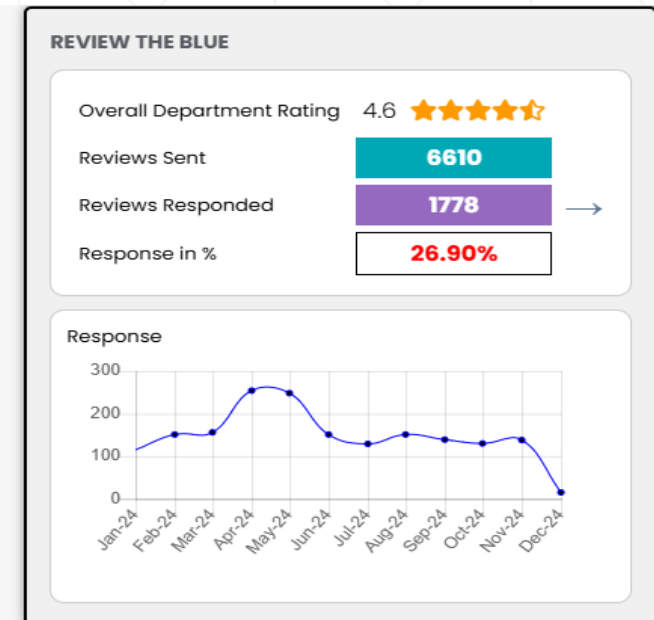
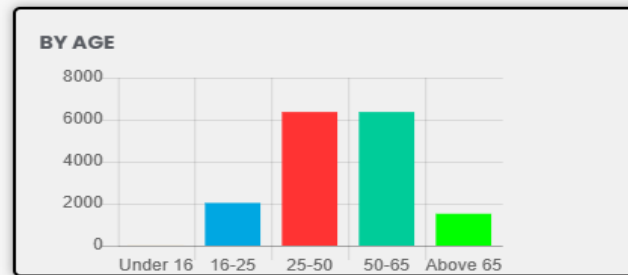
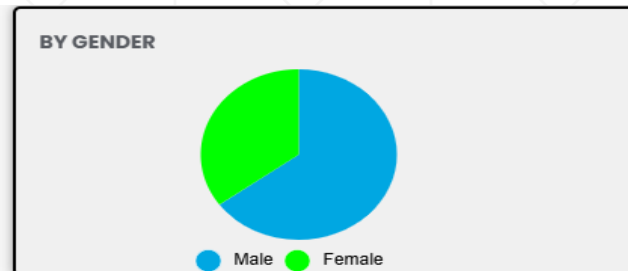
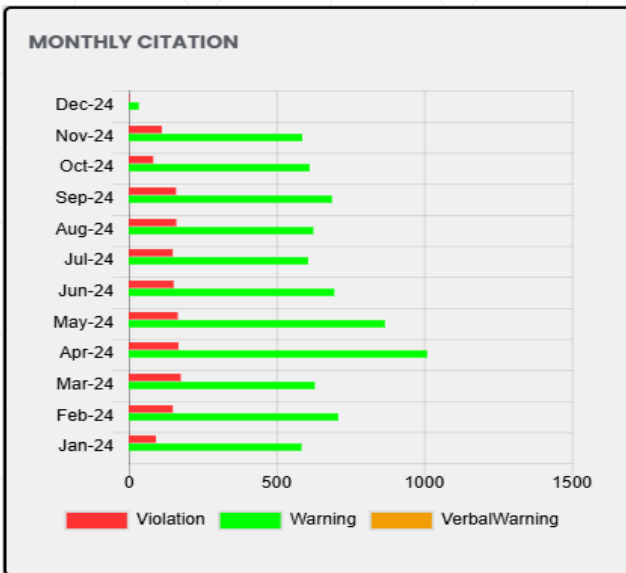
Park Projects

| | January 23, 2024 | Updated Contracts | Spent to Date |
|---|------------------|----------------------|---------------|
| Expenses: | | | |
| Bent Oaks Rookery: Finish permiterg - Completed | \$22,125 | | \$22,125 |
| Bent Oaks Rookery: Addl Fence around park - Completed | \$49,950 | | \$49,950 |
| Bent Oaks Rookery: Sidewalk and Observation - Completed | \$48,795 | | \$48,795 |
| Bent Oaks Rookery: Park -Completed | \$2,000 | \$2,571 | \$2,571 |
| Bent Oaks Rookery: Addl fencing of last position - Completed | \$37,750 | | \$37,750 |
| Aquatic Park - Connect walkway to Tule HikeBike Trail - Completed | \$13,025 | | \$13,025 |
| Re-Stripping/Widen of pool parking lot entrance - Completed 8/30/24 | \$24,230 | | \$24,145 |
| Pool Pump House piping - Completed | \$8,500 | \$8,630 | \$8,630 |
| Memorial - Completed 8/27/24 | \$26,500 | \$24,750 | \$24,750 |
| Memorial - Fitness Court Shade - Completed | \$84,509 | | \$84,509 |
| Lighting for fitness court - in progress | \$45,000 | | \$322 |
| Skate park refurbishing - in progress | \$12,500 | | \$3,120 |
| | \$374,884 | \$373,835 | \$319,691 |

Revised

Police Department

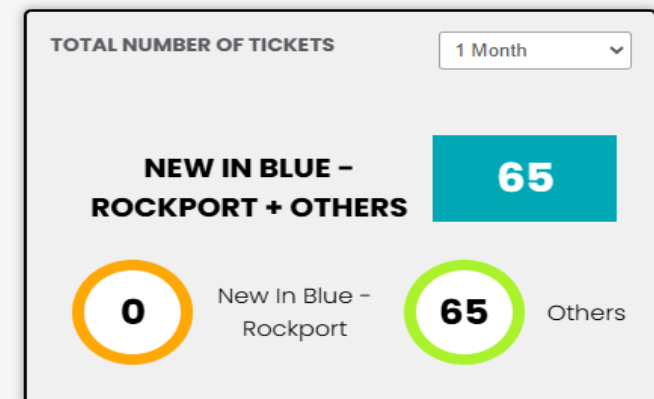
| November | | |
|--------------------|------|------|
| | 2023 | 2024 |
| Police Incidents | 193 | 121 |
| Calls for Service | 535 | 554 |
| Arrests | 33 | 34 |
| Traffic Contacts | 346 | 465 |
| Traffic Crashes | 6 | 16 |
| CID Cases Assigned | 52 | 51 |
| CID Clearance Rate | 39% | 32% |



CITY BASED USAGE

6 Months

| | |
|----------------|------|
| Rockport | 1454 |
| Corpus Christi | 202 |
| Aransas Pass | 190 |
| San Antonio | 103 |
| Houston | 70 |



Human Resources

Thanksgiving Bingo was a great hit with the Employees!!

Blackout Winners:

- Joanna Zamudio (Public Works –Admin Department)
- Jan Broom (Gas Department)
- Nikki Yarnall (Police Department)
- Kimberly Henry (City Manager Department)
- Belinda Garcia (Building & Development Department)



Human Resources

- Positions Filled:
 - Utilities Maintenance Technician x 2
 - Police Officer x 1
- Positions Opened:
 - Natural Gas Maintenance Technician x 1
 - Communications Officer x 1
 - Code Enforcement Officer x 1
 - Accounting Technician x 1

Human Resources

Application numbers are returning to pre-COVID numbers and surpassing them.

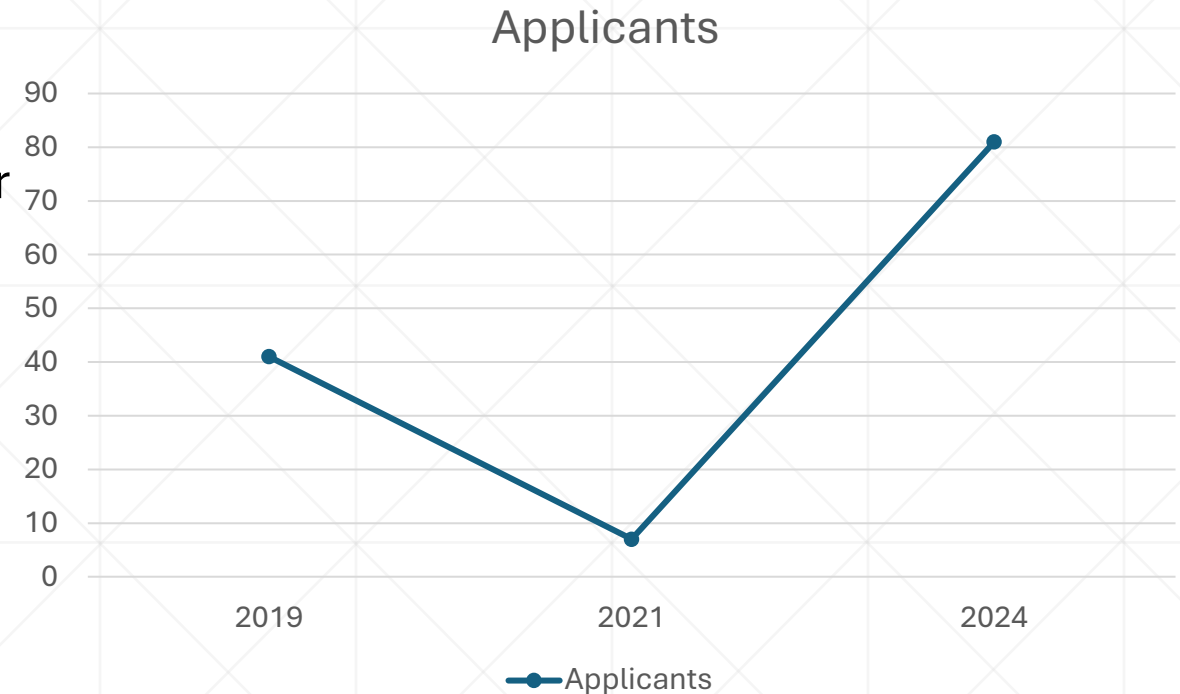
This is good news for the City. More applicants mean a more diverse applicant pool, and a better chance of a quality hire.

Example: Utility Billing Technician

2019: 41 applicants in 3 weeks

2021: 7 applicants in 4 weeks

2024: 81 applicants in 2 weeks



Records Management

Update:

- Developing a new **Records Management Plan** with streamlined **Retention Schedules**.
- Upgrading **Laserfiche** to include built-in **Retention Schedules** for improved compliance and efficiency.
- On **November 15, 2024**, City Offices were closed to facilitate a thorough **Records Cleanup**.

Results of the Records Cleanup:

- Filled **16 bins**, each 95 gallons in size, totaling **1,520 gallons** of records.
- Each bin holds approximately **350 pounds**, equating to a total of **5,600 pounds** of:
 - Records past their retention period.
 - Records now stored electronically.
 - Duplicate records.

This effort is a significant step toward improving records management and enhancing organizational efficiency and the protection of City Records.