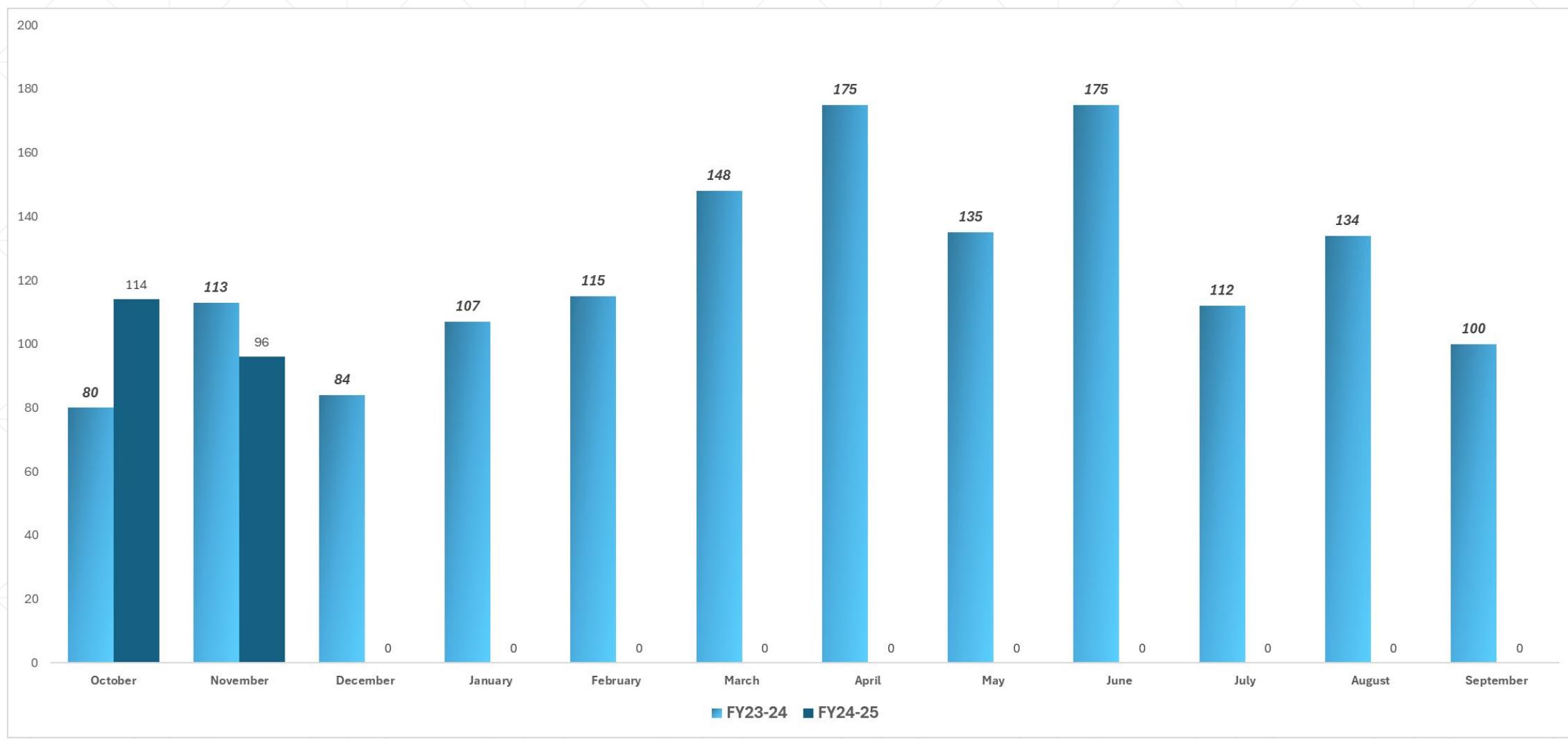




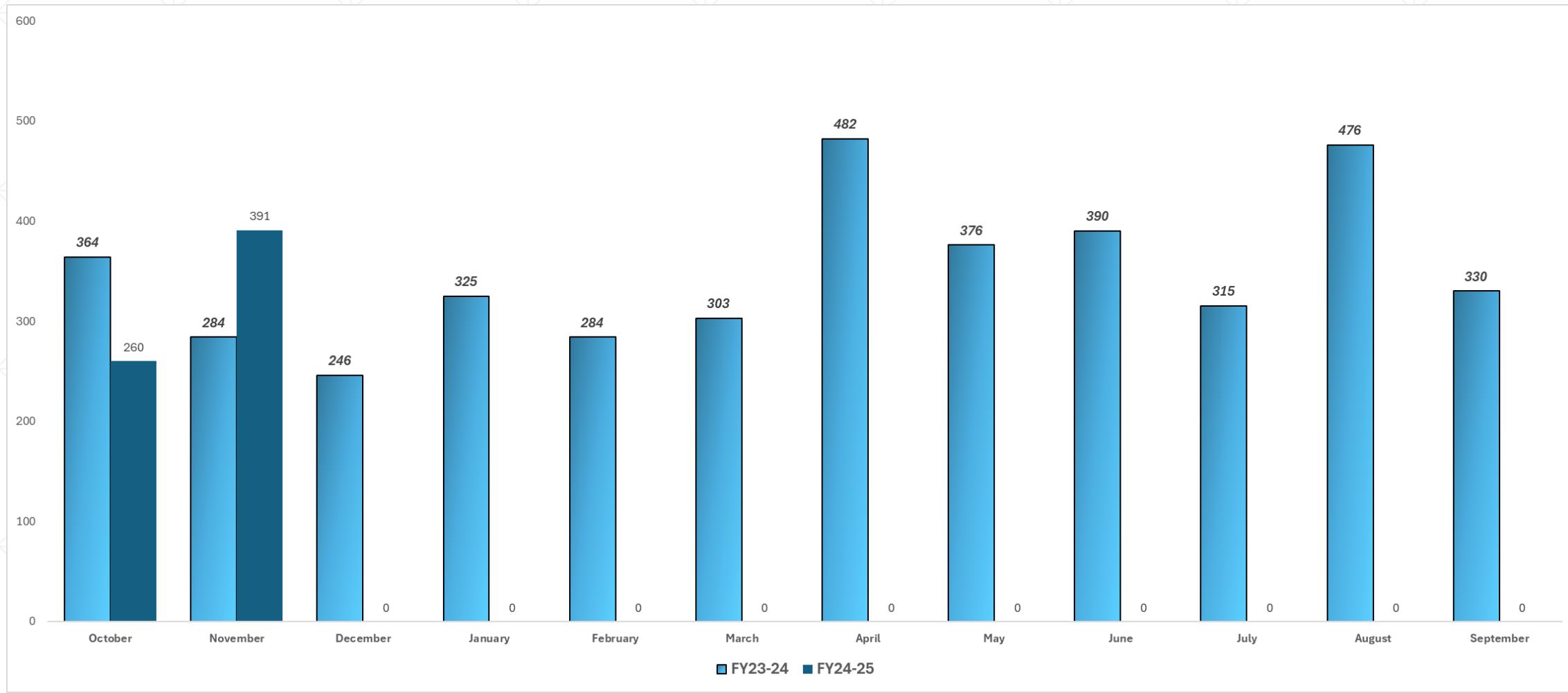
City of Rockport

December 10, 2024
City Council Regular Meeting

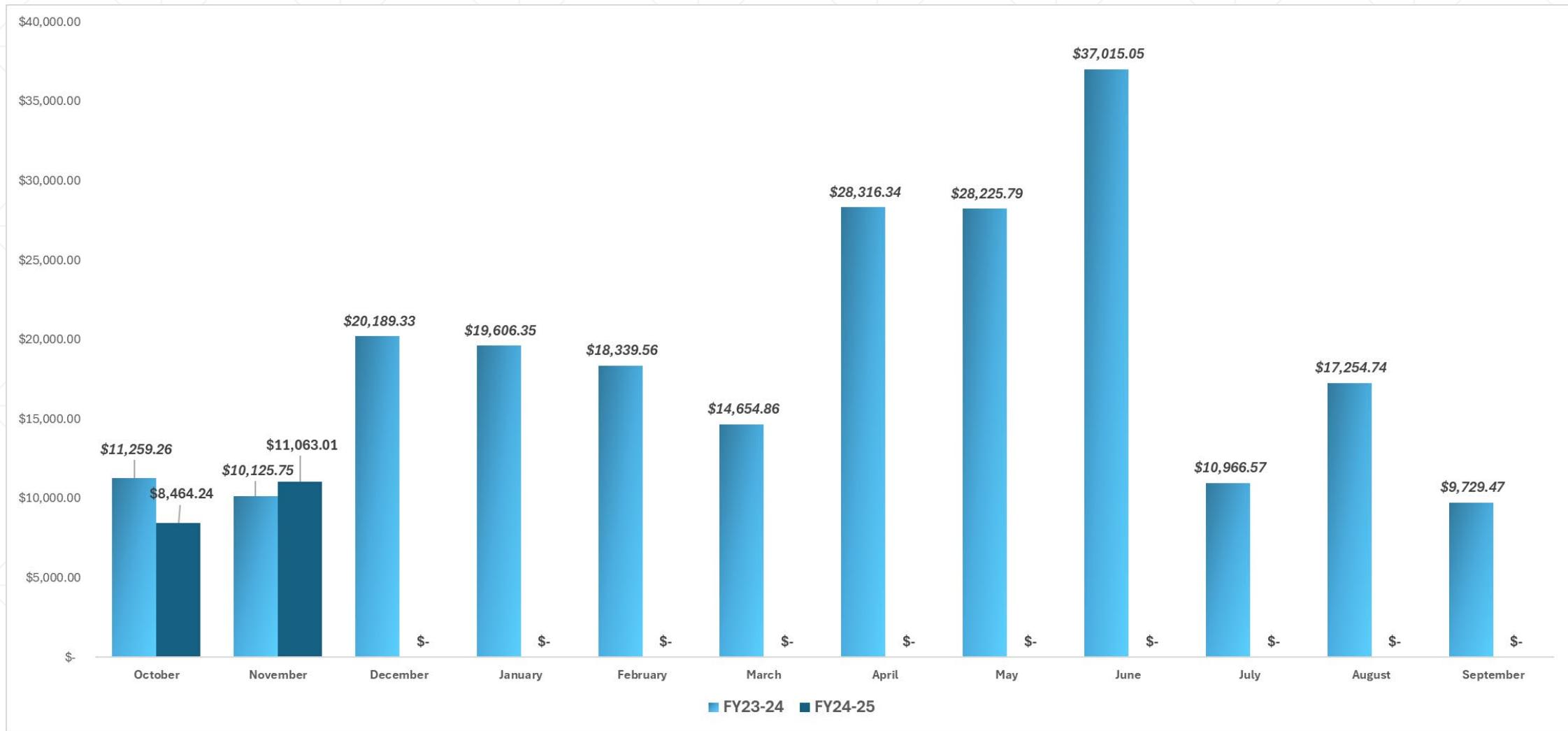
Permits Issued



Monthly Inspections

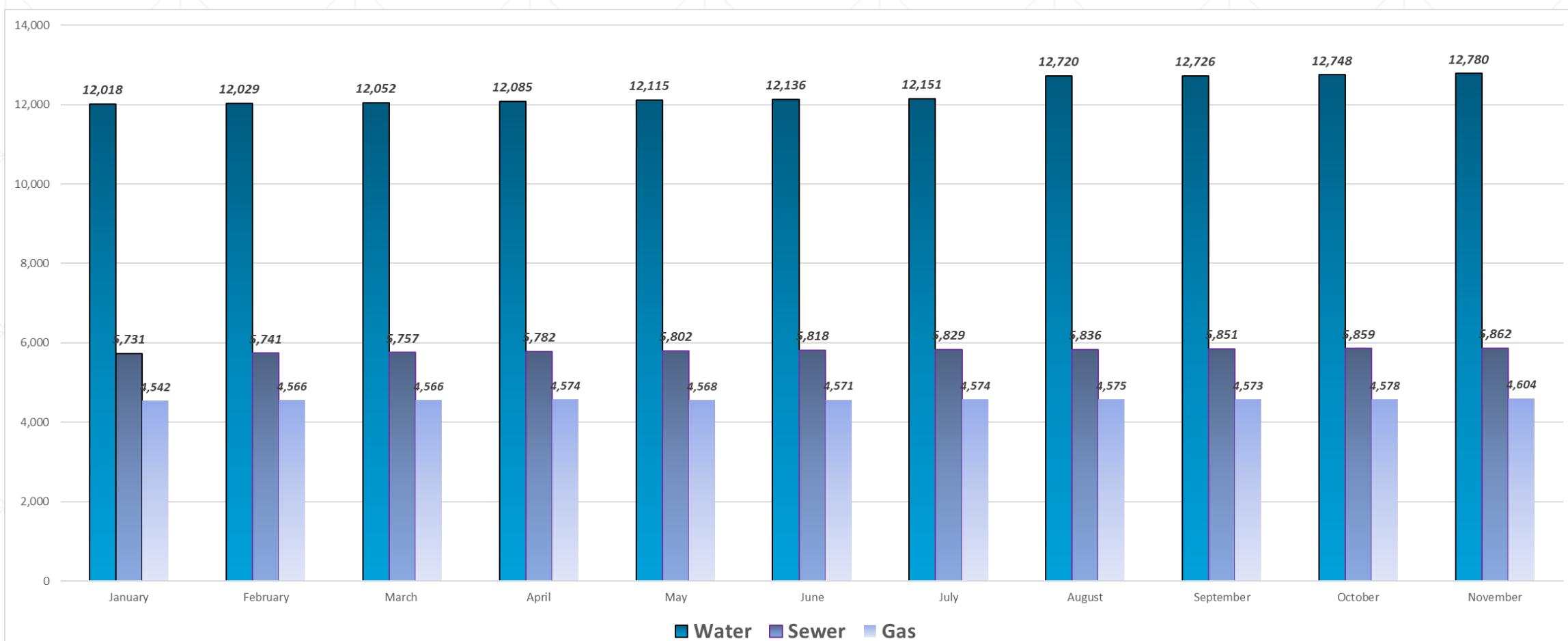


Water & Sewer Impact Fees

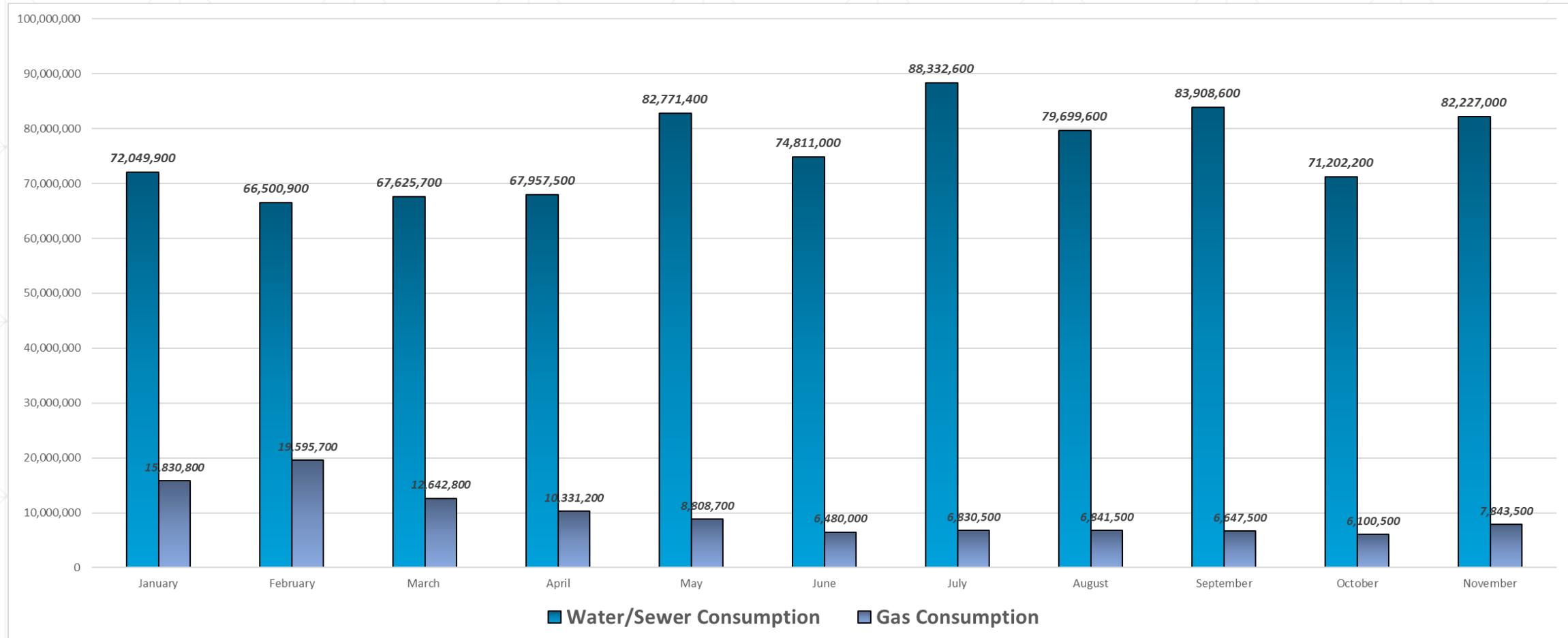


Public Works

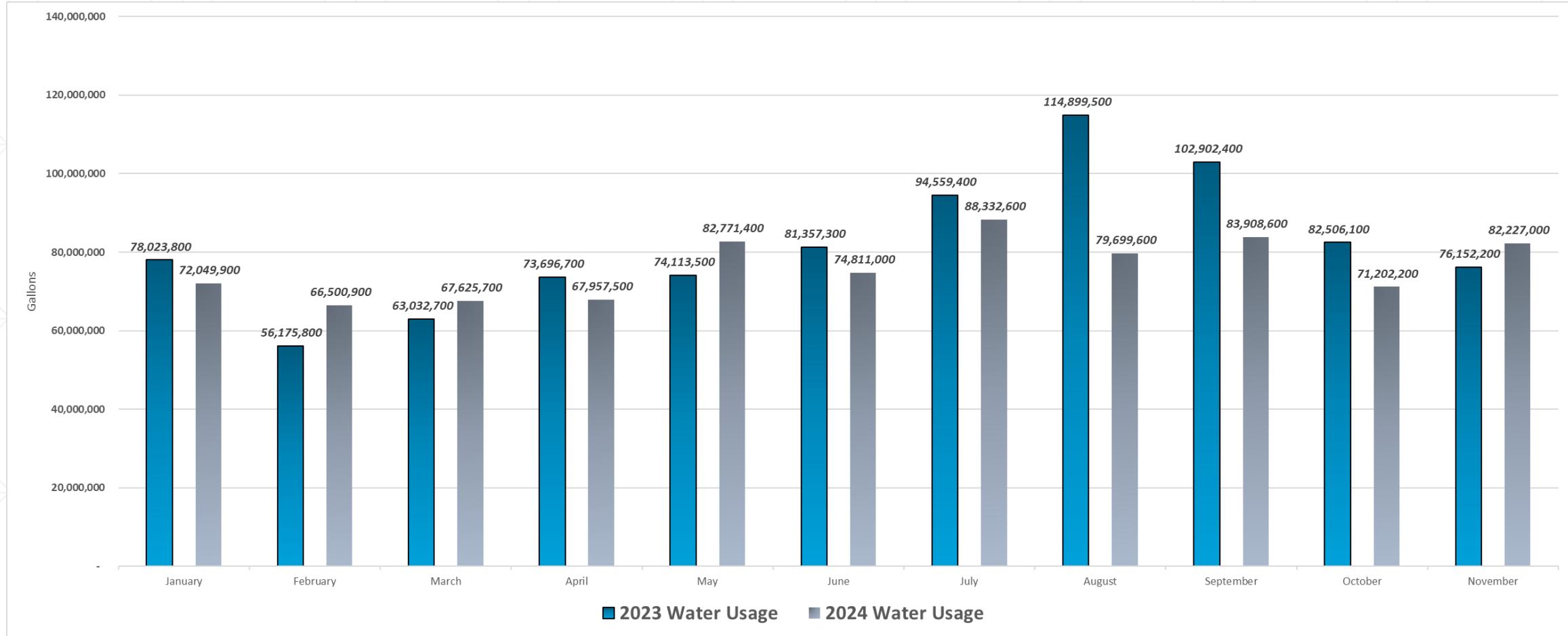
Monthly Utility Connections



Monthly Utility Consumption



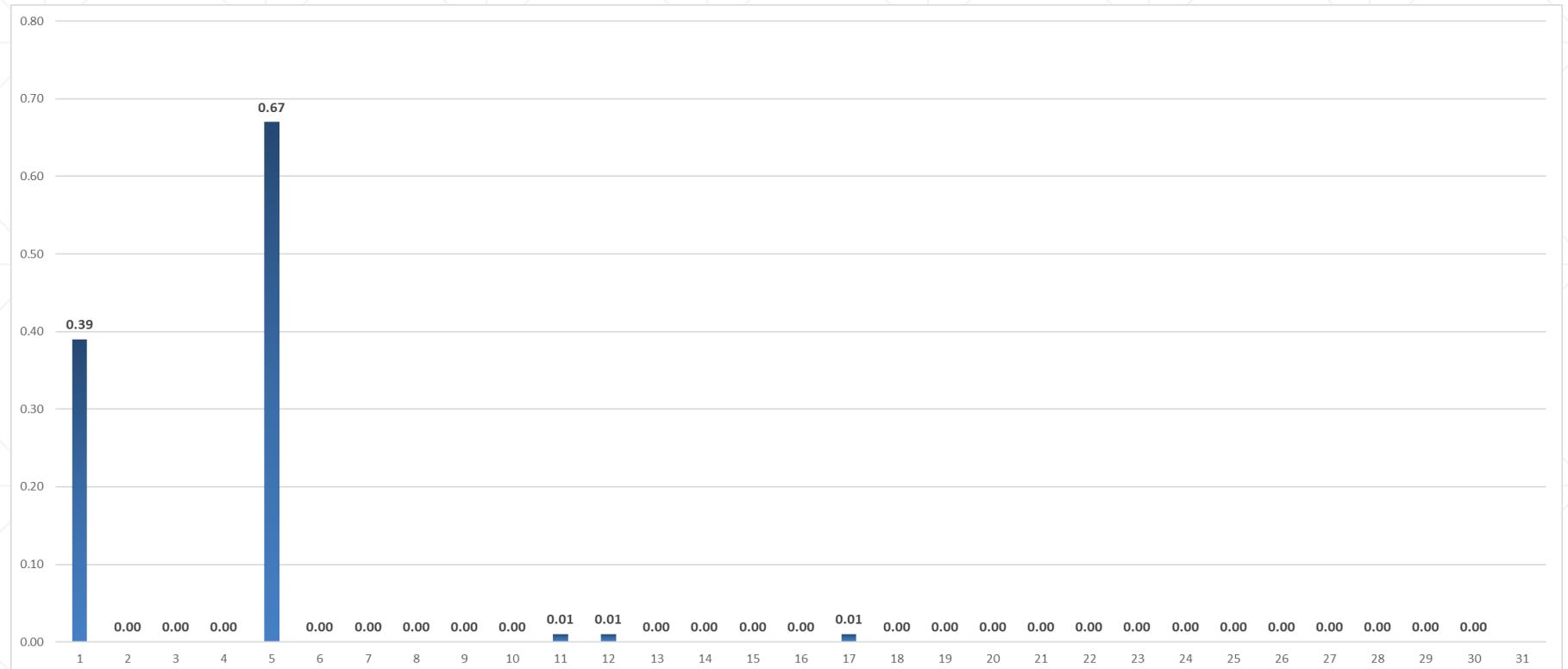
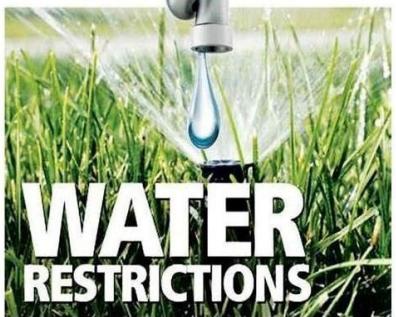
Annual Water Usage



July 2024 Rainfall

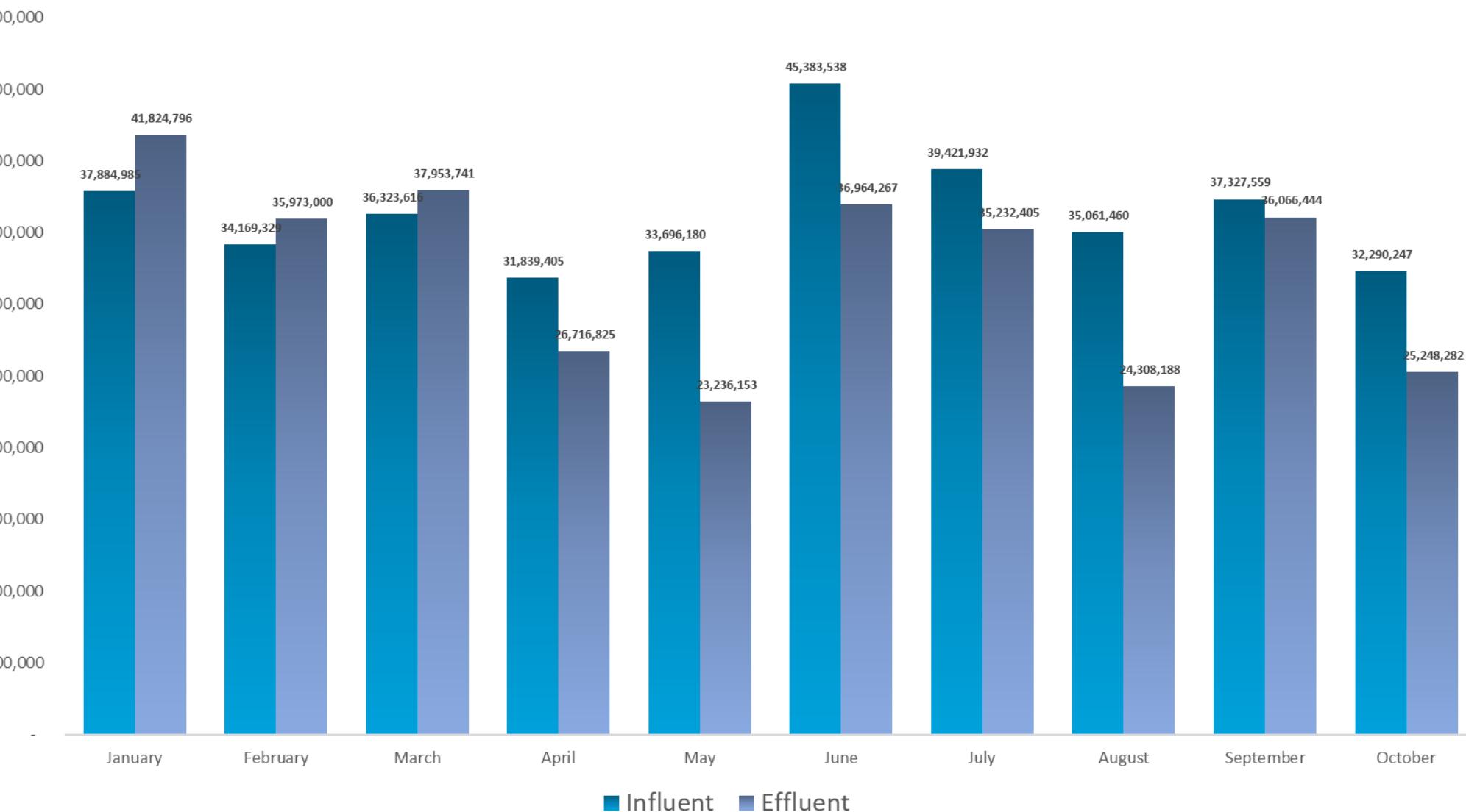
ROCKPORT IS CURRENTLY IN

STAGE 2

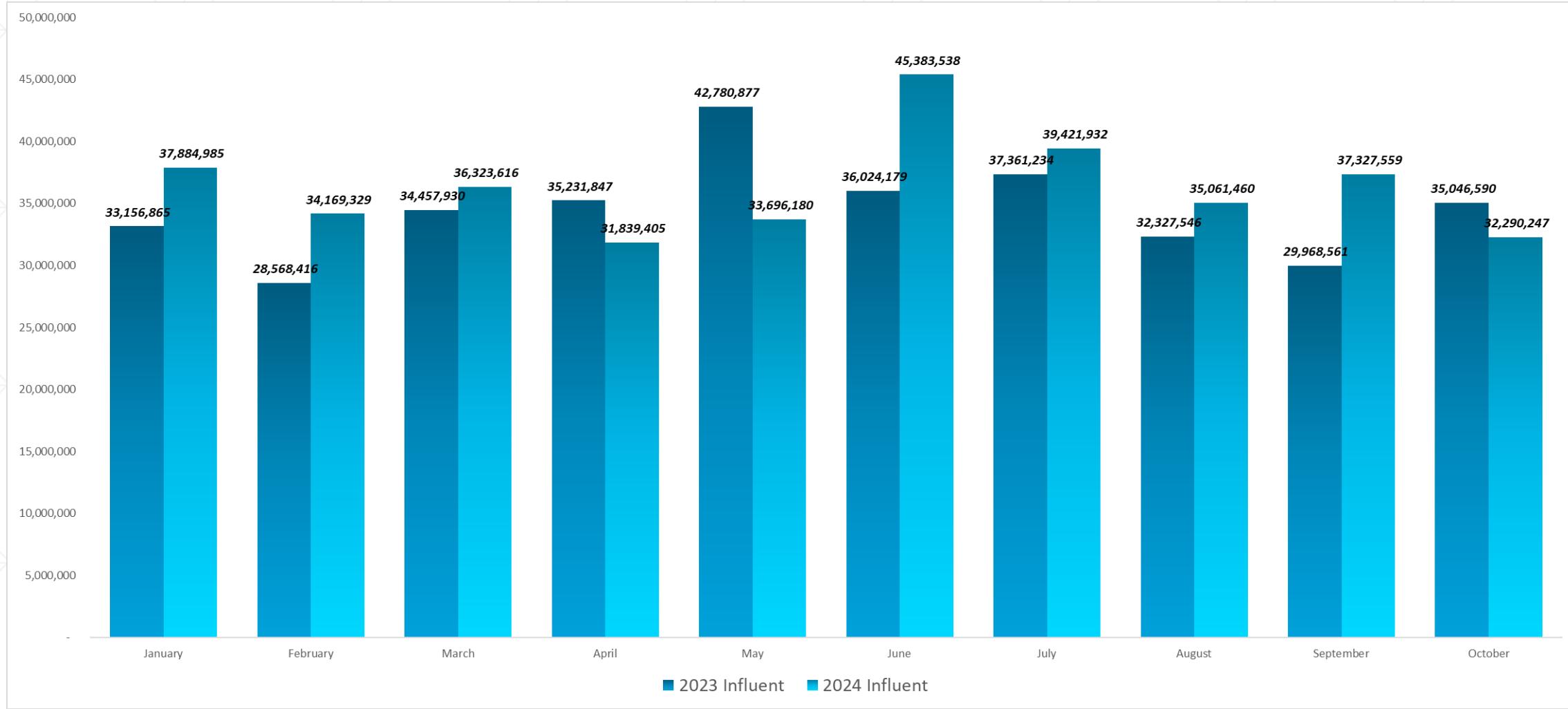


Influent: Wastewater or other liquid flowing into a reservoir, basin, or treatment plant.

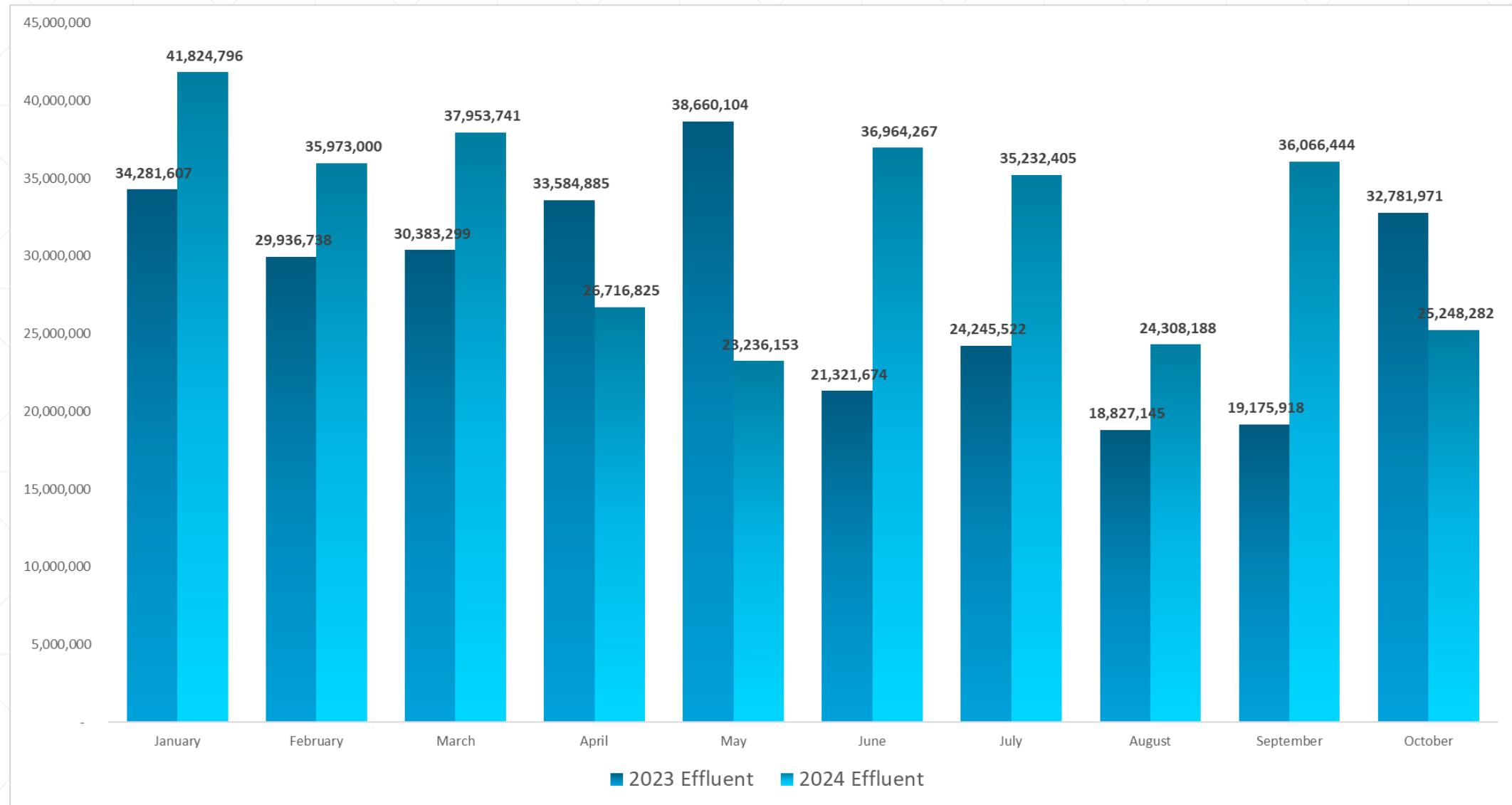
Effluent: Wastewater or other liquid, partially or completely treated, flowing from a reservoir, basin, treatment process, or treatment plant.



Annual Influent



Annual Effluent



Unspent Bonds

Unspent Bond and ARPA Funds Expenses as of December 10, 2024

Public Works Projects

	January 23, 2024	Updated Contracts	Spent to Date
Expenditures:			
W/W Treatment Plant - in progress	\$4,998,048	\$5,162,601	\$2,511,540
Rehab of RSC Elevated Tank- Completed November 2024	\$270,371		\$270,371
Force Main - Gagon to WWTP - Completed 5/6/24	\$427,840	\$408,585	\$408,585
SCADA-WWtp & Lift Stations - in progress	\$230,000	\$124,104	\$88,084
RCC Lakes - Sediment Removal - Completed 7/25/23	\$460,000		\$460,000
Traylor Blvd Pavement Repairs - Completed 3/2/23	\$98,684		\$98,684
Concho Street Drainage Completed	\$192,000		\$192,000
	\$6,676,943	\$6,716,345	\$4,029,264

Revised

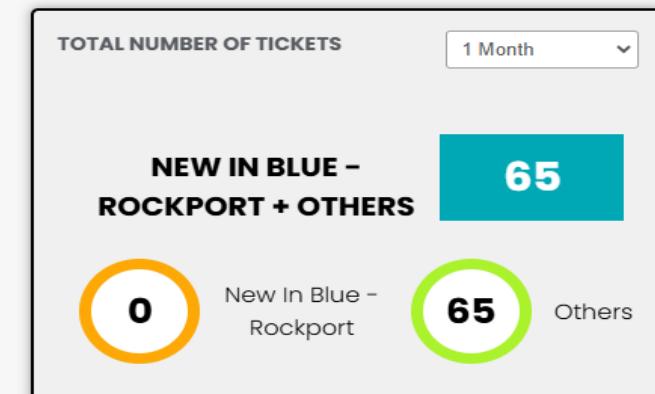
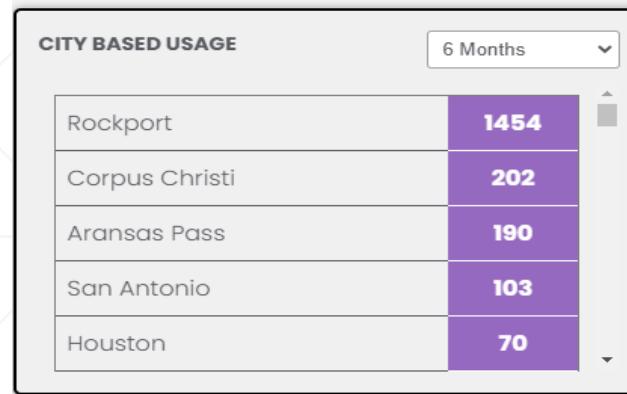
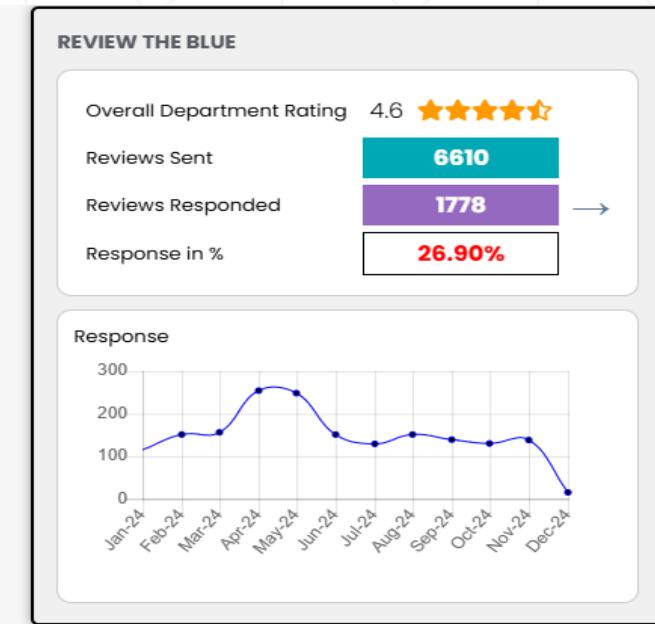
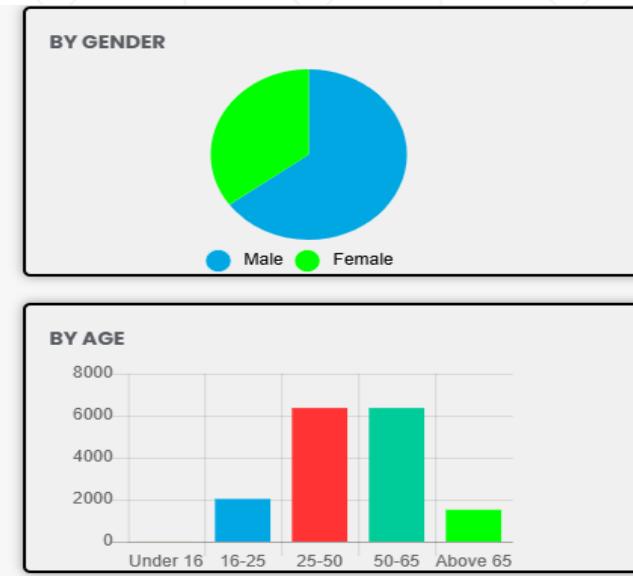
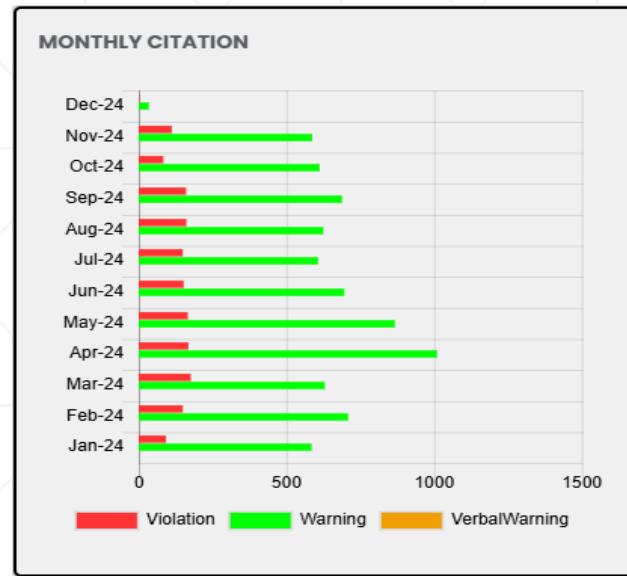
Park Projects

	January 23, 2024	Updated Contracts	Spent to Date
Expenses:			
Bent Oaks Rookery: Finish permiterg - Completed	\$22,125		\$22,125
Bent Oaks Rookery: Addl Fence around park - Completed	\$49,950		\$49,950
Bent Oaks Rookery: Sidewalk and Observation - Completed	\$48,795		\$48,795
Bent Oaks Rookery: Park - Completed	\$2,000	\$2,571	\$2,571
Bent Oaks Rookery: Addl fencing of last position - Completed	\$37,750		\$37,750
Aquatic Park - Connect walkway to Tule HikeBike Trail - Completed	\$13,025		\$13,025
Re-Stripping/Widen of pool parking lot entrance - Completed 8/30/24	\$24,230		\$24,145
Pool Pump House piping - Completed	\$8,500	\$8,630	\$8,630
Memorial - Completed 8/27/24	\$26,500	\$24,750	\$24,750
Memorial - Fitness Court Shade - Completed	\$84,509		\$84,509
Lighting for fitness court - in progress	\$45,000		\$322
Skate park refurbishing - in progress	\$12,500		\$3,120
	\$374,884	\$373,835	\$319,691

Revised

Police Department

November		
	2023	2024
Police Incidents	193	121
Calls for Service	535	554
Arrests	33	34
Traffic Contacts	346	465
Traffic Crashes	6	16
CID Cases Assigned	52	51
CID Clearance Rate	39%	32%



Human Resources

Thanksgiving Bingo was a great hit with the Employees!!

Blackout Winners:

- Joanna Zamudio (Public Works –Admin Department)
- Jan Broom (Gas Department)
- Nikki Yarnall (Police Department)
- Kimberly Henry (City Manager Department)
- Belinda Garcia (Building & Development Department)



Human Resources

- Positions Filled:
 - Utilities Maintenance Technician x 2
 - Police Officer x 1
- Positions Opened:
 - Natural Gas Maintenance Technician x 1
 - Communications Officer x 1
 - Code Enforcement Officer x 1
 - Accounting Technician x 1

Human Resources

Application numbers are returning to pre-COVID numbers and surpassing them.

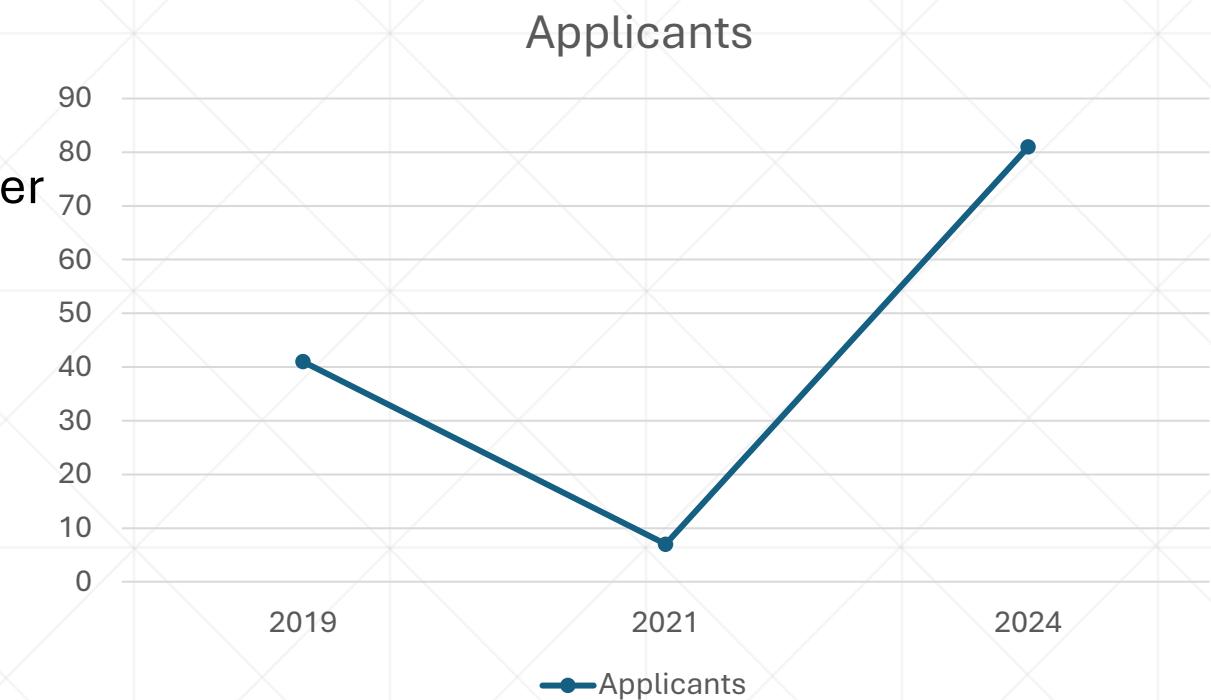
This is good news for the City. More applicants mean a more diverse applicant pool, and a better chance of a quality hire.

Example: Utility Billing Technician

2019: 41 applicants in 3 weeks

2021: 7 applicants in 4 weeks

2024: 81 applicants in 2 weeks



Records Management

Update:

- Developing a new **Records Management Plan** with streamlined **Retention Schedules**.
- Upgrading **Laserfiche** to include built-in **Retention Schedules** for improved compliance and efficiency.
- On **November 15, 2024**, City Offices were closed to facilitate a thorough **Records Cleanup**.

Results of the Records Cleanup:

- Filled **16 bins**, each 95 gallons in size, totaling **1,520 gallons** of records.
- Each bin holds approximately **350 pounds**, equating to a total of **5,600 pounds** of:
 - Records past their retention period.
 - Records now stored electronically.
 - Duplicate records.

This effort is a significant step toward improving records management and enhancing organizational efficiency and the protection of City Records.