



City of Rockport

CITY COUNCIL WORKSHOP AGENDA

WEDNESDAY, JULY 24, 2024 ~ 11:00 a.m.

ROCKPORT SERVICE CENTER

2751 STATE HIGHWAY 35 BYPASS

ROCKPORT, TEXAS 78382

Mayor Tim Jayroe

Mayor Pro Tem (Ward 4) Andrea Hattman

Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson

Councilmember (Ward 3) Brad Brundrett

Vanessa Shrauner, City Manager

Notice is hereby given that the Rockport City Council will hold a workshop meeting on the above-mentioned date, place and time. The meeting will be held in person at the location mentioned above.

The City Council welcomes citizen participation and comments at all City Council Meetings on any Agenda item or any subject matter.

Written comments submitted by 8:00 a.m. on the day of the meeting.

- i. Complete the Speaker Card – locate the card by scanning the QR Code or online at <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation>
- ii. Written Comments received by the deadline will be read.



SCAN ME

Sign up in person.

- i. Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- ii. Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation

- i. Speakers will be limited to three minutes.
- ii. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER

II. EXECUTIVE SESSION

The City Council will recess its open meeting and convene in Executive Session pursuant to Texas Government Code Section 551.071 (Consultation with Attorney)

1. To seek advice from its attorney regarding pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, to wit: (i) PUC Docket No. 55942, Petition of Ratepayers Appeal of the City's Water and Wastewater Rates; and (ii) Water and Wastewater Rate appeals.

III. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session.

IV. DISCUSSIONS

2. Base Budget and Tax Scenarios Discussion
3. Hotel Occupancy Tax Fund and path forward
4. Next steps for the Fiscal Year 2024/2025 Budget process
5. Budget and Tax Rate Announcements
 - City Council Workshop August 6, 2024, at 1:00 p.m.
 - City Council Meeting August 13, 2024, at 6:30 p.m. (Public Hearing Utility Rates, Fees, Fire Fund, and proposed tax rate)
 - City Council Meeting August 27, 2024, at 6:30 p.m. (1st reading on Tax Rate and Public Hearing on FY2025 Budget)

V. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 12:30 p.m. on July 18, 2024, on the bulletin board of the City of Rockport Service Center, 2751 S. H. 35 Bypass, Rockport, Texas 78382.



Shelley Goodwin, TRMC/CMC
City Secretary