



**CITY OF ROCKPORT
CITY COUNCIL REGULAR MEETING AGENDA
TUESDAY, AUGUST 13, 2024 ~ 6:30 P.M.
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382**

Mayor Tim Jayroe
Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett
Vanessa Shrauner, City Manager

Notice is hereby given that Rockport City Council will hold a regular meeting on to above-mentioned date, time, and location. The meeting will be held in person at the location mentioned above. The live stream link to view the meeting is <https://www.youtube.com/@rockporttxgov>.

The City Council welcomes citizen participation and comments at all City Council Meetings on any Agenda item or any subject matter.

Written comments submitted by 3:00 p.m. on the day of the meeting.

- i. Complete the Speaker Card – locate the card by scanning the QR Code or online at <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation>
- ii. Written Comments received by the deadline will be read.



Sign up in person.

- i. Speaker's cards are located at the entrance of the meeting room and must be delivered to the City Secretary before the meeting begins.
- ii. Any citizen with handouts should provide them to the City Secretary before the meeting. If you wish the City Council to receive your handouts for the meeting, please provide 8 copies; if not, the City Council will receive your handouts the following day.

Rules for Citizen Participation

- i. Speakers will be limited to three minutes.
- ii. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made based on the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours before this meeting. Please get in touch with the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email sgoodwin@rockporttx.gov for further information. Braille is not available.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CEREMONIAL MATTERS/PROCLAMATIONS/EMPLOYEE RECOGNITION

IV. CITIZENS TO BE HEARD

Speaker participation instructions are provided in writing at the beginning of the agenda. **NOTE:** The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting, and any response to a question posed to the City Council is limited to either a statement of specific factual information or a recitation of existing policy. TEX. GOV'T CODE § 551.042 has not been posted on the agenda.

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

1. Consider the approval of the City Council Minutes for the July 23, 2024, City Council Regular Meeting (Shelley Goodwin, City Secretary)
2. Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024 – June 2024 for the Rockport Little Theatre and authorize a payment in the amount of \$23,500.00 (Shelley Goodwin, City Secretary)
3. Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024 – June 2024 for the Rockport Culture Art District and authorize a payment in the amount of \$32,475.00 (Shelley Goodwin, City Secretary)

VI. BUDGET AND TAX RATE RELATED ITEMS

4. Receive a presentation from Dan Jackson with Wildan regarding the Utility Rates Study and Utility Fee supporting the 2024-2025 Budget (Robbie Sorrell, Director of Finance)
5. Hold a public hearing on Solid Waste, Water, Wastewater Rates, voluntary Fire Fund and Utility Fees for all customers (Robbie Sorrell, Director of Finance)
6. Consider the approval of the first of two readings of Ordinance 1941 amending the City of Rockport Code of Ordinances, Chapter 82 “Solid Waste” Article II. “Refuse Collection”, Section 82.39 “Fee Schedule” repealing all prior ordinances in conflict herewith: and providing for publication and an effective date (Robbie Sorrell, Director of Finance)
7. Consider providing direction on Voluntary Fees to set for the Utility Bill Surcharge Fund (A/K/A Fire Fund) for Fiscal Year 2024-2025 (Robbie Sorrell, Director of Finance)
8. Receive a presentation on the proposed FY2025 Budget (Vanessa Shrauner, City Manager)
9. Consider a record vote to schedule a date and time for a required public hearing on the proposed tax rate (Robbie Sorrell, Director of Finance)

VII. ORDINANCES, RESOLUTIONS AND PUBLIC HEARING

- 10.** Consider the request for a Conditional Use Permit at 2562 FM 3036 (Carey Dietrich, Asst. Director Building & Development/ Community Planner)
 - i. Hold a public hearing on the request
 - ii. Consider the approval of the first of two readings of Ordinance 1942 granting a Conditional Use Permit for the purpose of allowing the use of a Park Model RV as an office on the property located at 2562 FM 3036; also known as a76 Joseph Hollis Survey, 2.131 acres, City of Rockport, Aransas County, Texas; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.
- 11.** Consider the request for rezoning properties located at 2202 FM 3036 from B1 (2nd General Business District) to R2 (2nd Single Family Dwelling District) (Carey Dietrich, Asst. Director Building & Development/ Community Planner)
 - i. Hold a public hearing on the request
 - ii. Consider the approval of the first of two readings of Ordinance 1943 amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the Zoning of Land from B1 (General Business District) for property located at 2202 FM 3036; also known as lots 64a, 64b, and 64c as shown on the Kokomo PH 6 Preliminary Plat, and lot 65, Block 1, Kokomo PH 2, more accurately described on the attached exhibit A; to R2 (2nd Single Family Dwelling District); repealing all Ordinances in conflict therewith; providing for severability; and providing an effective date.
- 12.** Consider the approval of the first of two readings of Ordinance 1944 establishing the Convention and Visitors Bureau Advisory Board and providing for the duties of such Board; providing a severability clause; and providing an effective date (Vanessa Shrauner, City Manager)
- 13.** Consider the approval of the first of two readings of Ordinance 1945 amending the Code of Ordinances Chapter 106 “Vegetation” Article I “General” “Section 106-7 Tree Mitigation and Preservation Account” repealing all ordinances to the extent they are in conflict; providing for severability; providing for penalties; and providing an effective date (Carey Dietrich, Asst. Director Building & Development/ Community Planner)
- 14.** Consider the approval on the second and final reading of Ordinance 1940 amending Code of Ordinances Chapter 86, Streets, Sidewalks and other public places, by deleting Article V, Parades and replacing said Article V as Special Events in the attached form, and as may be modified in the future by Ordinances; adopting penalties for violation of this Ordinance in an amount not to exceed \$500.00 per violation; repealing all other Ordinances in conflict therewith; providing for severability, effective date, and publication (Shelley Goodwin, City Secretary)
- 15.** Consider the approval of Resolution 2024-18R determining that certain expenses meet the requirements of the Hotel Occupancy Tax (HOT) and approve expenses for FY2024-2025 (Shelley Goodwin, City Secretary)
- 16.** Consider the approval of Resolution 2024-19R approving the selection of Anchor QEA, as Consulting Engineers for the design and implementation phase of the Texas General Land

Office Texas Coastal Management Program (CMP) Grant Cycle 30; and declaring an effective date (Kimberly Henry, Assistant to the City Manager)

17. Consider the approval of Resolution 2024-20R approving the selection of Langford Community Management, as Grant Administration of the Texas General Land Office, Texas Coastal Management Program (CMP) Grant Cycle 30, declaring an effective date (Kimberly Henry, Assistant to the City Manager)

VII. OTHER ACTION ITEMS AND UPDATES

18. Consider the approval of an emergency purchase of an Electrical Control Panel and Two Submersible Pumps for the Gagon Lift Station (Mike Donoho, Director of Public Works and Building Development).

VIII. CITY MANAGER'S UPDATE

IX. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments. No formal action can be taken on these items at this time.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to Texas Government Code Section - (551.071 Consultations with Attorney)

19. Seek the advice of an attorney about pending or contemplated litigation, or a settlement offer; and on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: 1) City Hall; 2) Concho Street, and 3) General Land Office (GLO) drainage projects.

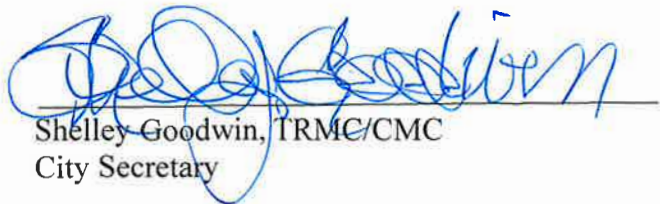
XI. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session; the City Council may take action on any item posted in the Executive Session as necessary.

XII. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 4:25 p.m. on August 9, 2024, on the bulletin board of the City of Rockport Service Center, 2751 S. H. 35 Bypass, Rockport, Texas 78382.



Shelley Goodwin, TRMC/CMC
City Secretary



City of Rockport
CITY COUNCIL REGULAR MEETING AGENDA
TUESDAY, JULY 23, 2024 ~ 6:30 P.M.
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382

City Councilmembers Present:

Mayor Pro Tem (Ward 4) Andrea Hattman
Councilmember (Ward 1) Stephanie Rangel
Councilmember (Ward 2) Matt Anderson
Councilmember (Ward 3) Brad Brundrett

City Councilmembers Absent:

Mayor Tim Jayroe

City Staff Present:

Vanessa Shrauner, City Manager
Art Rodriguez, City Attorney
Nathan Anderson, Police Chief
Bob Argetsinger Director of Information Technology
Lee Brown, Director of Communications Center
Mike Donoho, Director of Public Works and Building & Development Services
Kimberly Henry, Assistant to the City Manager
Robbie Sorrell, Director of Finance
Shelley Goodwin, City Secretary

I. CALL TO ORDER

Mayor Pro Tem Hattman called the July 23, 2024, Regular Meeting to order at 6:30 p.m. and announced that a quorum had been met.

II. PLEDGE OF ALLEGIANCE

Mayor Pro Tem Hattman led the Pledge of Allegiance to the United States flag.

III. CEREMONIAL MATTERS/EMPLOYEE RECOGNITION

No one wished to speak.

IV. CITIZENS TO BE HEARD

Mayor Pro Tem Hattman read the written comments from Patrick Kane regarding Agenda Packets.

Andrew Kane spoke about a lawsuit he filed against the City regarding utility rates and \$130,000.

V. CONSENT

The following items may be acted upon in a single motion. No separate discussion or action on any of these items will be held unless pulled at the request of a member of the City Council.

- 1. Consider the approval of the City Council Minutes for the July 12, 2024, City Council Regular Meeting**

2. **Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024-June 2024 for the Rockport Conference Center (ROCC) and the Rockport Center for the Arts and authorize a payment in the amount of \$62,500.00 payable to Rockport Center for the Arts and \$42,500.00 payable to the Rockport Conference Center**
3. **Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024 – June 2024 for the Texas Maritime Museum and authorize a payment in the amount \$25,000.00**
4. **Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024 – June 2024 for the Friends of Fulton Mansion and authorize a payment in the amount of \$12,500.00**
5. **Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024 – June 2024 for the Rockport-Fulton Chamber of Commerce and authorize a payment in the amount of \$96,250.00**

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel to approve Consent Agenda Items V. 1-5. The City Council voted by roll call:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 2) Anderson aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; four (4) for and none (0) against.

VI. ORDINANCES, RESOLUTIONS AND PUBLIC HEARINGS

6. Special Events

- i. **Hold a public hearing to receive comments for or against the proposed Ordinance**
- ii. **Consider the approval on first of two readings of Ordinance 1940 amending Code of Ordinances Chapter 86, Streets, Sidewalks and other public places, by deleting Article V, Parades and replacing said Article V As Special Events in the attached form, and as may be modified in the future by Ordinances; adopting penalties for violation of this Ordinance in an amount not to exceed \$500.00 per violation; repealing all other Ordinances in conflict therewith; providing for severability, effective date, and publication (Postponed from the July 12, 2024 Regular Meeting)**

Nathan Anderson, Police Chief and Shelley Goodwin, City Secretary, provided a PowerPoint of the changes that were made after the July 12, 2024, City Council Regular Meeting.

Mayor Pro Tem Hattman opened the Public Hearing at 6:15 p.m. and asked if anyone wished to speak. No one did so Mayor Pro Tem Hattman closed the Public Hearing at 6:46 p.m.

The City Council discussed the following:

- Lower rate for non-profit
- Insurance requirements for events City property
- Security and traffic flow

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel to approve on the first of two readings of Ordinance 1940 amending Code of Ordinances Chapter 86, Streets, Sidewalks and other public places, by deleting Article V, Parades and replacing

said Article V As Special Events in the attached form, and as may be modified in the future by Ordinances; adopting penalties for violation of this Ordinance in an amount not to exceed \$500.00 per violation; repealing all other Ordinances in conflict therewith; providing for severability, effective date, and publication. The City Council voted by roll call:

Councilmember (Ward 1) Rangel aye
Councilmember (Ward 2) Anderson aye
Councilmember (Ward 3) Brundrett aye
Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; four (4) for and none (0) against.

7. Consider approval of Resolution 2024-15R amending the Authorized Representatives to transmit funds for Investment in TexPool/TexPool Prime and are each further authorized to withdraw funds from time to time, to Issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds

Robbie Sorrell, Finance Director, requested the City Council approve Resolution 2024-15R which will update the signatures in TexPool/TexPool Prime. He noted this is a requirement when signer's names need to be changed.

Motion: Upon a motion made by Council member Brundrett and a second by Councilmember Rangel approve Resolution 2024-15R amending the Authorized Representatives to transmit funds for Investment in TexPool/TexPool Prime and are each further authorized to withdraw funds from time to time, to Issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds. The City Council voted by roll call:

Councilmember (Ward 1) Rangel aye
Councilmember (Ward 2) Anderson aye
Councilmember (Ward 3) Brundrett aye
Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; five (5) for and none (0) against.

8. Consider approval of Resolution 2024-16R amending the Authorized Representatives to Texas Range an Investment Service for Public Funds; Providing an Effective Date; and Finding and Determining that the meeting at which this Resolution is passed is open to the public as required by law

Robbie Sorrell, Finance Director, requested the City Council approve Resolution 2024-16R which will update the signatures in Range an Investment Service for Public Funds. He noted this is a requirement when signer's names need to be changed.

Motion: Upon a motion made by Councilmember Brundrett and a second by Councilmember Rangel to approve Resolution 2024-16R amending the Authorized Representatives to Texas Range an Investment Service for Public Funds; Providing an Effective Date; and Finding and Determining that the meeting at which this Resolution is passed is open to the public as required by law

The City Council voted by roll call:

Councilmember (Ward 1) Rangel aye
Councilmember (Ward 2) Anderson aye
Councilmember (Ward 3) Brundrett aye
Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; four (4) for and none (0) against.

9. Consider approval of Resolution 2024-17R authorizing City Representatives in matters pertaining to the City's participation in the Texas Community Development Block Grant

Program

Kimberly Henry, Assistant to the City Manager, requested the City Council approve Resolution 2024-17R which will update the signatures in Texas Community Development Block Grant Program. She noted this is a requirement when signer's names need to be changed or additional ones need to be added.

Motion: Upon a motion made by Councilmember Brundrett and a second Councilmember Rangel by to approve Resolution 2024-17R authorizing City Representatives in matters pertaining to the City's participation in the Texas Community Development Block Grant Program. The City Council voted by roll call:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 2) Anderson aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; four (4) for and none (0) against.

VII. OTHER ACTION ITEMS AND UPDATES

10. Consider the approval of a request from the Tree & Landscape Committee to utilize funds from the Tree Preservation and Mitigation Account for the purpose of purchasing 24 Tanzfrosch 20-gallon Watering Bags in the amount of \$300.00

Carey Dietrich, Asst Director Building & Development / Community Planner, requested approval to purchase twenty-four (24) 20 gallon tree watering bags for use on trees planted in an area that do not get regular watering. These bags are reusable, heavy duty, and two bags can be zipped together to make one for larger trees. The cost for 24 bags is approximately \$258 which does not include taxes or shipping so we would like to request approval for an expenditure of \$300. The remaining fund balance in the Tree Preservation and Mitigation Account is \$ 105,139.93.

Motion: Upon a motion made by Councilmember Rangel and a second by Councilmember Anderson to approve Consider the approval of a request from the Tree & Landscape Committee to utilize funds from the Tree Preservation and Mitigation Account for the purpose of purchasing 24 Tanzfrosch 20-gallon Watering Bags in the amount of \$300.00. The City Council voted by roll call:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 2) Anderson aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; four (4) for and none (0) against.

11. Receive a presentation on Tax Increment Reinvestment Zone and provide direction to staff

Mayor Pro Tem Hattman read the written comments from Jon Jackson and Jennifer Day who both support the TIRZ.

Andrew Kane spoke regarding the missing presentations in the agenda packet. He also spoke in opposition of the TIRZ and believes it is not beneficial to the taxpayer.

Vanessa Shrauner, City Manager, introduced Travis James with TXP. She stated he has run the numbers and is here to present them.

Travis James, TXP, provided the attached PowerPoint presentation. He reviewed the Tax Code Chapter 311 regulations and TIRZ funding works. He reviewed the differences and steps to create a TIRZ and a TIF. He also provided a process and development agreement and a timeline.

The City Council discussed the following:

- Scenarios of partnership with a different splits (75/25, 70/30 and 60/40)
- Who can participate
- Development Agreement
- How to end a TIRZ
- Reviewed the creation of a board and the eligibility of the members
- Percentage of the property baseline for eligible expenses
- Property tax investments
- Public Hearing (consider the ordinance on 1st reading and hold a Public Hearing on August 27, 2024)
- Disadvantages (nothing happens, no tax increases with property owners, a business doesn't like the project)
- Increase the development will affect asset values
- Business could benefit from foot traffic, sidewalk improvements, and money being spent within the TIRZ
- Fairness of zone compared to the whole city
- Performance base reimbursement
- Once paid back development still TIRZ fund go into the General Fund
- Meeting with the downtown merchants, so Travis James can present to them.

Art Rodriguez, City Attorney, reviewed the restriction for enterprise zones.

The City Council agreed by consensus to move forward with the preliminary project, figures, draft ordinance, hold a public hearing on August 27, 2024, and workout a time for Mr. James to speak to the downtown merchants.

VIII. CITY MANAGER'S UPDATE

12. City Manager's Monthly Update

Vanessa Shrauner, City Manager, stated due to time the presentation will be posted on the website.

Anthony Allen, Urban Engineering Co., reviewed the attached PowerPoint portion that deals with Engineering projects.

IX. CITY COUNCIL REPORT

The City Council will report/update on activities in respective Wards, and all committee assignments, which may include the following: Aransas County Alliance Local Government Corporation; Aransas Pathways Steering Committee; Building and Standards Commission; Coastal Bend Bays and Estuaries Program; Coastal Bend Council of Government; Coastal Bend Mayors Group; Park & Leisure Services Advisory Board; Planning & Zoning Commission; Rockport-Fulton Chamber of Commerce; Aransas County Storm Water Management Advisory Committee; Swimming Pool Operations Advisory Committee; Tourism Development Council; Tree & Landscape Committee; Texas Maritime Museum, Fulton Mansion, Rockport Center for the Arts, Aransas County, Aransas County Independent School District, Aransas County Navigation District, Town of Fulton, and Texas Municipal League. No formal action can be taken on these items at this time.

Councilmember Rangel (Ward 1) reported that she attended the Archive Meeting on July 17, 2024. She stated Jennifer Day let her know that there is a District Merchant/Entities meeting on June 27, 2024, to receive a presentation of a potential development of the Bass Family property.

Councilmember Anderson reported that he visited with Wings over Rockport and wanted to remind everyone of the pancake fundraiser on Saturday, August 27, 2024.

Councilmember Brundrett (Ward 3) reported out of town for 3 weeks but did watch the City Council Meeting.

Mayor Pro Tem Hattmann reported she attended Tree Landscaping Meetings. She feels they should hold a workshop to discuss the distribution of funds.

X. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to Texas Government Code Section - (551.071 Consultations with Attorney)

- 13. Seek the advice of an attorney about pending or contemplated litigation, or a settlement offer; and on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: 1) City Hall; 2) Concho Street 3) General Land Office (GLO) drainage projects; and 4) Data Pros Settlement.**

Mayor Pro Tem Hattman announced that the City Council will go out of the Regular Meeting into the Executive Session at 8:29 p.m.

Mayor Pro Tem Hattman announced that the City Council will go out of the Executive Session into the Regular Meeting at 9:20 p.m.

XI. BUSINESS ITEM

The City Council did not take any action following the Executive Session.

XII. ADJOURN

Motion: Upon a motion made by Councilmember Rangel and a second Councilmember Brundrett to adjourn the Tuesday, July 23, 2024, City Council Regular Meeting at 9:21 p.m. The City Council voted by roll call:

Councilmember (Ward 1) Rangel aye

Councilmember (Ward 2) Anderson aye

Councilmember (Ward 3) Brundrett aye

Mayor Pro Tem (Ward 4) Hattman aye

The motion to approve passed unanimously; four (4) for and none (0) against.

Tim Jayroe
Mayor

Shelley Goodwin, TRMC/CMC
City Secretary

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 2

Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024 – June 2024 for the Rockport Little Theater and authorize a payment in the amount of \$23,500.00

SUBMITTED BY: Shelley Goodwin, City Secretary

APPROVED FOR AGENDA: VRS

BACKGROUND: The Rockport Little Theater has been allocated \$94,000 in Fiscal Year 2023-2024 Hotel Occupancy Tax (HOT) funds. According to our agreement with the Theatre HOT funds are paid in advance and a report of the previous quarter's expenditures is required. See the accompanying 3rd quarter HOT expenditure report for additional information.

FISCAL ANALYSIS: Charged to account 6602001 \$23,500.00 out of \$94,000.00 budgeted.

STAFF RECOMMENDATION: Staff recommends approval of the Rockport Little Theater Fiscal Year 2023-2024 Hotel Occupancy Tax funds 3rd quarter expenditures in the amount of \$23,500.00, as presented.



ROCKPORT LITTLE THEATRE
P.O. Box 1241 Rockport, Texas 78381
99 North Austin St. Rockport, Texas 78382

www.rockportlittletheatre.org
(361) 450-1465

July 31, 2024
Shelly Goodwin
City Secretary
2751 State HWY 35 Bypass
Rockport, TX 78382

RE: HOT Funds 3rd QTR Expense Report

Dear Shelly,

Attached, please find Rockport Little Theatre's 3rd QTR spending report for \$70,500 of the total \$94,000 in Hotel Occupancy Tax (HOT) funds for fiscal year 2023-2024. These funds are to be allocated for the sole purpose of funding five to six major performances and the purchase of digital signage in accordance with our agreed contract.

The 3rd QTR report includes expenditures for two performances, *The Rainmaker* and our Summer Youth Theatre Workshop presentation of *Disney's Little Mermaid Jr.* Additional funding was allocated for building and infrastructure expenses for the first three quarters of 2023-2024 as proposed in the original application budget. Expenses include 33% of liability insurance, utilities, janitorial services and internet/domain services. The expenditure of \$46,000 for digital signage is planned for the 4th QTR and an application is currently in review by the city (see attached documents).

Included in this report, please find ticketing data from our online ticket service TIX.com and POS Square kiosks in support of the Heads-in Beds initiative. Website and Facebook analytics are also attached to provide the city with data which demonstrates RLT's efforts in cooperation with their tourism goals. Receipts for all expenditures are on file. If you need additional information or find it necessary for me to modify my report in any way, please feel free to email me at rltrockport@gmail.com or call 361-230-2660.

Sincerely,

George V. Sherman III
RLT Board President

Rockport Little Theatre

HOT FUNDING EXPENSE REPORT FY 2023-2024

Description of Expense	Approved Budget	1 st Quarter Expenses	2 nd Quarter Expenses	3 rd Quarter Expenses	4 th Quarter Expenses	TOTAL	* Number of Heads in Beds
Performance Licenses & Rights	\$12,000	\$9,078	\$3,666	\$0		\$12,744	1 st QTR 70
Set/Props/Costume	\$10,000	\$1,048	\$3,276	\$3,536		\$7,860	2 nd QTR 146
Printing & Copying	\$7,000	\$2,076	\$1,993	\$2,044		\$6,113	3 rd QTR 127
Promotion & Advertising	\$6,000	\$823	\$1,258	\$1,427		\$3,508	
Event Support	\$8,000	\$0	\$0	\$2,392		\$2,392	
Building & Infrastructure	\$5,000	\$0	\$0	\$5,885		\$5,885	
Signage: Digital Display	\$30,000	\$0	\$0			\$0	
Signage: Foundation & Wiring	\$16,000	\$0	\$0			\$0	
TOTAL REQUESTED	\$94,000	\$13,025	\$10,193	\$15,284		\$38,502	343

***Must attach supporting documentation.**

Description of Administrative Expenses	Current Fiscal Year Administrative Expenses Projection	Fiscal Year Administrative Actual Expenses	Percentage of Fiscal Year Projections
TOTALS			

Rockport Little Theatre				Development & Promotion of the Performing Arts								
Budget Item				Full Year	QTR 1 Tot	QTR 1 Act	QTR 2 Tot	QTR 2 Act	QTR 3 Tot	QTR 3 Act	QTR 4 Tot	QTR 4 Act
Performance Licences & Scripts				\$12,000	\$3,000	\$9,078	\$3,000	\$3,666	\$3,000	\$0	\$3,000	\$0
Set/Props/Costume				\$10,000	\$2,500	\$1,048	\$2,500	\$3,276	\$2,500	\$3,536	\$2,500	\$0
Printing & Copying				\$7,000	\$1,750	\$2,076	\$1,750	\$1,993	\$1,750	\$2,044	\$1,750	\$0
Promotion & Advertising				\$6,000	\$1,500	\$823	\$1,500	\$1,258	\$1,500	\$1,427	\$1,500	\$0
Event Support				\$8,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$2,392	\$2,000	\$0
Building & Infrastructure				\$5,000	\$1,250	\$0	\$1,250	\$0	\$1,250	\$5,885	\$1,250	\$0
Total Expense				\$48,000	\$12,000	\$13,025	\$12,000	\$10,193	\$12,000	\$15,284	\$12,000	\$0
				Promotional Signage								
Budget Item				Full Year	QTR 1 Tot	QTR 1 Act	QTR 2 Tot	QTR 2 Act	QTR 3 Tot	QTR 3 Act	QTR 4 Tot	QTR 4 Act
Sign: Digital Display				\$30,000	\$7,500	\$0	\$7,500	\$0	\$7,500	\$0	\$7,500	\$0
Sign: Foundation				\$8,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
Sign: Electrical/Internet				\$8,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
Total Expense				\$46,000	\$11,500	\$0	\$11,500	\$0	\$11,500	\$0	\$11,500	\$0
HOT Fund Revenue Totals				\$94,000.00	\$23,500	\$13,025	\$23,500	\$10,193	\$23,500	\$15,284	\$23,500	\$0
Total HOT Funds Distributed to Date				\$38,502.00		\$13,025		\$10,193		\$15,284		\$0

H.O.T. Funds 3rd QTR Expenditures
Prosperity Bank HOT Fund Account 222434205

Date	Ref No.	Payee	Memo	Payment
06/30/2024	1030	Rockport Little Theatre	Building & Infrastructure Expense: 1/3rd of Total Utilities, Liability Insurance, Janitorial and Website/Internet Service for 1st QTR to 3rd QTR Services (Reimbursement)	5,885.00
06/30/2024	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 3rd QTR (Reimbursement)	1,729.30
06/30/2024	1026	Rockport Little Theatre	2024 SYTW Little Mermaid Costumes 3rd QTR (Reimbursement)	345.84
06/30/2024	1025	Rockport Little Theatre	Facebook Ad Expense (Reimbursement) 3rd QTR QTR HOT Fund Events	405.40
06/30/2024	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 3rd QTR (Reimbursement)	486.78
06/30/2024	1023	Rockport Little Theatre	2024 SYTW Little Mermaid Costumes 3rd QTR (Reimbursement)	276.31
06/30/2024	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)	78.92
06/30/2024	1021	Rockport Little Theatre	The Rainmaker: Set Design Expense Reimbursement	701.80
06/30/2024	1020	Rockport Little Theatre	The Rainmaker Expenses (Reimbursement) 3rd QTR	1,452.74
06/29/2024	1019	Rockport Printing	2024 SYTW Little Mermaid Jr.: Playbill x 250	627.00
06/28/2024	1017	Karen Kendrick	Music for Nunsense	500.00
06/25/2024	1018	Port Aransas Community Theatre	2024 SYTW Little Mermaid: Costume & Prop Purchase	350.00
06/22/2024	GS2944	ACE Hardware	2024 SYTW Little Mermaid: Paint for Set	327.34
06/20/2024	GS2944	Lowe's	2024 SYTW Little Mermaid: Lumber for Set Construction	171.20
06/06/2024	1016	The Rockport Pilot	The Rainmaker: 3x3.5 in Newspaper Ads 2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ads	729.80
06/06/2024	1015	Rockport Printing	The Rainmaker: Posters x125 (8.5 x 14)	108.12
04/15/2024	KF2944	Pronto Reprographics	The Rainmaker: Playbill x 400	1,108.28
TOTAL				\$15,284

H.O.T. Funds 3rd QTR Expenditures

ALL EXPENDITURES

Date	Transaction Type	Num	Name	Memo/Description	Amount
04/15/2024	Expenditure	KF2944	Pronto Reprographics	The Rainmaker: Playbill x 400	1,108.28
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	The Rainmaker: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	The Rainmaker: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	72.98
06/06/2024	Check	1015	Rockport Printing	2024 SYTW Little Mermaid: Script & Document Copies	108.12
06/20/2024	Expenditure	GS2944	Lowe's	2024 SYTW Little Mermaid: Lumber for Set Construction	171.20
06/22/2024	Expenditure	GS2944	ACE Hardware	2024 SYTW Little Mermaid: Paint for Set	327.34
06/25/2024	Check	1018	Port Aransas Community Theatre	2024 SYTW Little Mermaid: Costume & Prop Purchase	350.00
06/28/2024	Check	1017	Karen Kendrick	SYTW: Music Director & Instructor + Piano Accompaniment	500.00
06/29/2024	Check	1019	Rockport Printing	2024 SYTW Little Mermaid Jr.: Playbill x 250	627.00
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: DOLLAR TREE Costumes 6-4-24 (Reimburse)	4.06
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-17-24 2024 SYTW LiL Mermaid NEHQH4LAS2 (Reimbursement)	4.93
06/30/2024	Check	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)	5.41
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-31-24 2024 SYTW LiL Mermaid JUZ63UAS2 (Reimbursement)	5.86
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: WALMART Costumes 6-21-24 (Reimburse)	5.96
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: EBAY 3-2-24 (Reimbursement)	6.44
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: DOLLAR TREE Costumes 6-4-24 (Reimburse)	6.66
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 4-30-24 Rainmaker CK4XR3LAS2 (Reimbursement)	6.89
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-7-24 Rainmaker FSEB664BS2 (Reimbursement)	7.16
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: EBAY 3-3-24 (Reimbursement)	8.21
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Snacks HEB 6-2-24 (Reimbursement) 400562	9.50
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: EBAY 3-2-24 (Reimbursement)	9.75

06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: DOLLAR TREE Costumes 5-16-24 (Reimburse) 27817769	10.83
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Water WALMART 6-28-24 (Reimbursement) 4782	11.76
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes MISC 6-20-24 (Reimburse)	11.84
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Amazon Set Design Maps 4-9-24 (Reimbursement)	12.97
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-14-24 (Reimbursement) 3929051	15.05
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Hardware 4-5-24 (Reimbursement)	16.85
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 9223431	18.39
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: WALMART Costumes 6-1-24 (Reimburse) 65334602	18.60
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Set Design 6-10-24 (Reimburse) 2787434	19.78
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes 6-18-24 (Reimburse)	21.55
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Hardware 4-7-24 (Reimbursement)	21.63
06/30/2024	Check	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)	24.89
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-5-24 (Reimbursement) 4398629	24.89
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-5-24 (Reimburse) 4398629	24.89
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-10-24 (Reimbursement) 8200262	27.01
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-10-24 (Reimburse) 8200262	27.01
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: BUILDERS 1ST 3-25-24 (Reimbursement)	27.98
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 5377812	28.12
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes MISC 6-18-24 (Reimburse)	29.74
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 2735415	30.83
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-22-24 2024 SYTW LiL Mermaid JDASK4GBS2 (Reimbursement)	31.68
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-20-24 (Reimbursement) 1137866	34.09
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Hardware 4-7-24 (Reimbursement)	35.26
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Audio/Batteries WALGREENS 6-25-24 (Reimbursement)	36.78
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-20-24 (Reimbursement) 3931456	37.01
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Water HEB 6-26-24 (Reimbursement) 2400562	37.60
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: TEMU Costumes 5-30-24 (Reimburse)	39.99
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 5-28-24 (Reimbursement) 9447455	43.28
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-30-24 2024 SYTW LiL Mermaid BAAKN58BS2 (Reimbursement)	47.48
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: AMAZON 3-26-24 (Reimbursement)	47.98
06/30/2024	Check	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)	48.62
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Office Supplies WALMART 5-24-24 (Reimbursement) 7463	49.33
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Prop Expense: AMAZON 3-4-24 (Reimbursement)	54.07

06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: SHEIN 3-2-24 (Reimbursement)	56.18
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: ACE Props 6-18-24 (Reimburse)	56.96
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-10-24 (Reimbursement) 6014626	57.14
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-10-24 (Reimburse) 6014626	57.14
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 6-30-24 2024 SYTW LiL Mermaid JAXAD7CBS2 (Reimbursement)	57.85
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 9455408	60.59
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Event Printing Expense: Rockport Printing 4-2-24 (Reimbursement)	62.34
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Printing ROCKPORT PRINTING 5-3-24 (Reimbursement) 1144	62.34
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 4-27-24 Rainmaker J3XRV3QAS2 (Reimbursement)	67.66
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: AMAZON 3-26-24 (Reimbursement)	69.90
06/30/2024	Check	1021	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Office Supplies Printer Ink Cartridges 4-21-24 (Reimbursement)	72.89
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 4-23-24 Rainmaker PZ46548BS2 (Reimbursement)	75.00
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Dail M for Murder: Printing ROCKPORT PRINTING 5-13-24 (Reimbursement) 1158	76.15
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: FABRIC WHOLESALE DIRECT Prop 6-11-24 (Reimburse) 969085	77.21
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Prop Expense: EAST BERNARD EMPORIUM 3-12-24 (Reimbursement)	83.35
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Prop Expense: AMAZON 3-4-24 (Reimbursement)	90.82
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Audio Interfaces CLAWSON MUSIC 5-10-24 (Reimbursement)	90.93
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Amazon Set Design Window Curtains 4-11-24 (Reimbursement)	95.92
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Parent's Workday Lunch GOLDEN CHICK 6-22-24 (Reimbursement) 0229	97.52
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Walmart Lighting Tech Electrical Cords & Adapters 4-14-24 (Reimbursement)	99.50
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes 6-11-24 (Reimburse)	99.55
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Paint 4-1-24 (Reimbursement)	99.87
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 6-23-24 2024 SYTW LiL Mermaid C6HJ37CBS2 (Reimbursement)	100.89
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: ACE 4-6-24 (Reimbursement)	106.05
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-10-24 (Reimbursement) 0843414	110.38
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-10-24 (Reimburse) 0843414	110.38
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Snacks/Prizes ORIENTAL TRADING 6-2-24 (Reimbursement) *****1297	117.47
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Lowe's Set Design Lumber 4-9-24 (Reimbursement)	118.24
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Event Refreshments Expense: WALMART 3-21-24 (Reimbursement)	128.59
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Lowe's Set Design Lumber 3-29-24 (Reimbursement)	128.67
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: LOWES 4-3-24 (Reimbursement)	162.20
06/30/2024	Check	1030	Rockport Little Theatre	Website Domain Service Expense: 33% of 1st to 3rd QTR Payments (Reimbursement)	182.00

06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Workday Lunch DOMINOS 6-15-24 (Reimbursement) 0229	214.66
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: LOWES 4-2-24 (Reimbursement)	246.96
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Snacks WALMART 6-2-24 (Reimbursement) 2366	290.26
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Advertising Expense: Rockport Pilot 5-2-24 (Reimbursement)	291.92
06/30/2024	Check	1030	Rockport Little Theatre	Liability Insurance Expense: 33% of Yearly Insurance Payment (Reimbursement)	395.00
06/30/2024	Check	1030	Rockport Little Theatre	Internet Service Expense: 33% of 1st to 3rd QTR Payments (Reimbursement)	490.00
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Workshop T-Shirts SUNKISSED GRAPHICS 6-26-24 (Reimbursement) 2390	635.00
06/30/2024	Check	1030	Rockport Little Theatre	Utilities Water & Gas Expense: 33% of 1st to 3rd QTR Payments (Reimbursement)	638.00
06/30/2024	Check	1030	Rockport Little Theatre	Utilities Electric Expense: 33% of 1st to 3rd QTR Payments (Reimbursement)	2,063.00
06/30/2024	Check	1030	Rockport Little Theatre	Janitorial Theatre Prep & Cleaning Expense: 33% of 1st to 3rd QTR Payments (Reimbursement)	2,117.00
TOTAL					\$15,284

H.O.T. Funds 3rd QTR Expenditure (Events)						
Set/Props/Costumes						
Date	Type	Num	Name	Memo/Description	Account	Amount
06/20/2024	Expenditure	GS2944	Lowe's	2024 SYTW Little Mermaid: Lumber for Set Construction	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	171.20
06/22/2024	Expenditure	GS2944	ACE Hardware	2024 SYTW Little Mermaid: Paint for Set	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	327.34
06/25/2024	Check	1018	Port Aransas Community Theatre	2024 SYTW Little Mermaid: Costume & Prop Purchase	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	350.00
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Lowe's Set Design Lumber 3-29-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	128.67
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Paint 4-1-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	99.87
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Hardware 4-5-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	16.85
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Hardware 4-7-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	35.26
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: ACE Set Design Hardware 4-7-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	21.63
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Lowe's Set Design Lumber 4-9-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	118.24
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Amazon Set Design Maps 4-9-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	12.97
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Amazon Set Design Window Curtains 4-11-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	95.92
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: SHEIN 3-2-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	56.18
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: EBAY 3-2-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	9.75
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: EBAY 3-3-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	8.21
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Costume Expense: EBAY 3-2-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	6.44
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Prop Expense: AMAZON 3-4-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	54.07
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Prop Expense: AMAZON 3-4-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	90.82
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Prop Expense: EAST BERNARD EMPORIUM 3-12-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	83.35
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: BUILDERS 1ST 3-25-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	27.98
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: AMAZON 3-26-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	69.90
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: AMAZON 3-26-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	47.98
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: LOWES 4-2-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	246.96

06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: LOWES 4-3-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	162.20
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Set Design Expense: ACE 4-6-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	106.05
06/30/2024	Check	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	48.62
06/30/2024	Check	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	5.41
06/30/2024	Check	1022	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Props 6-12-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	24.89
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: TEMU Costumes 5-30-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	39.99
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: DOLLAR TREE Costumes 6-4-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	4.06
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: DOLLAR TREE Costumes 6-4-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	6.66
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes 6-11-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	99.55
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: ACE Props 6-18-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	56.96
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes MISC 6-18-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	29.74
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes MISC 6-20-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	11.84
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: HOBBY LOBBY Costumes 6-18-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	21.55
06/30/2024	Check	1023	Rockport Little Theatre	2024 SYTW Little Mermaid: WALMART Costumes 6-21-24 (Reimburse)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	5.96
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 5-28-24 (Reimbursement) 9447455	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	43.28
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-5-24 (Reimbursement) 4398629	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	24.89
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-10-24 (Reimbursement) 8200262	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	27.01
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-10-24 (Reimbursement) 0843414	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	110.38
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-10-24 (Reimbursement) 6014626	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	57.14
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-14-24 (Reimbursement) 3929051	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	15.05
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 2735415	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	30.83
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 5377812	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	28.12
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 9223431	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	18.39
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-15-24 (Reimbursement) 9455408	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	60.59
06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-20-24 (Reimbursement) 3931456	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	37.01

06/30/2024	Check	1024	Rockport Little Theatre	2024 SYTW Little Mermaid: Costumes AMAZON 6-20-24 (Reimbursement) 1137866	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	34.09
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: DOLLAR TREE Costumes 5-16-24 (Reimburse) 27817769	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	10.83
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: WALMART Costumes 6-1-24 (Reimburse) 65334602	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	18.60
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-5-24 (Reimburse) 4398629	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	24.89
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-10-24 (Reimburse) 0843414	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	110.38
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-10-24 (Reimburse) 8200262	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	27.01
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Costumes 6-10-24 (Reimburse) 6014626	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	57.14
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: FABRIC WHOLESale DIRECT Prop 6-11-24 (Reimburse) 969085	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	77.21
06/30/2024	Check	1026	Rockport Little Theatre	2024 SYTW Little Mermaid: AMAZON Set Design 6-10-24 (Reimburse) 2787434	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	19.78
						\$ 3,535.69

H.O.T. Funds 3rd QTR Expenditure (Events)

Printing/Copying

Date	Type	Num	Name	Memo/Description	Account	Amount
04/15/2024	Expenditure	KF2944	Pronto Reprographics	The Rainmaker: Playbill x 400	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	1,108.28
06/06/2024	Check	1015	Rockport Printing	2024 SYTW Little Mermaid: Script & Document Copies	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	108.12
06/29/2024	Check	1019	Rockport Printing	2024 SYTW Little Mermaid Jr.: Playbill x 250	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	627.00
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Event Printing Expense: Rockport Printing 4-2-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	62.34
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Printing ROCKPORT PRINTING 5-3-24 (Reimbursement) 1144	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	62.34
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Dail M for Murder: Printing ROCKPORT PRINTING 5-13-24 (Reimbursement) 1158	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	76.15
						\$ 2,044.23

H.O.T. Funds 3rd QTR Expenditure (Events)						
Advertising						
Date	Type	Num	Name	Memo/Description	Account	Amount
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	2024 SYTW Little Mermaid: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	The Rainmaker: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/06/2024	Check	1016	The Rockport Pilot	The Rainmaker: 3 x 3.5 Newspaper Ad	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.98
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Advertising Expense: Rockport Pilot 5-2-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	291.92
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 4-23-24 Rainmaker PZ46548BS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	75.00
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 4-27-24 Rainmaker J3XRV3QAS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	67.66
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 4-30-24 Rainmaker CK4XR3LAS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	6.89
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-7-24 Rainmaker FSEB664BS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	7.16
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-17-24 2024 SYTW LiL Mermaid NEHQH4LAS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	4.93
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-22-24 2024 SYTW LiL Mermaid JDASK4GBS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	31.68
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-30-24 2024 SYTW LiL Mermaid BAAKN58BS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	47.48
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 5-31-24 2024 SYTW LiL Mermaid JUZ63UAS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	5.86
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 6-23-24 2024 SYTW LiL Mermaid C6HJ37CBS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	100.89
06/30/2024	Check	1025	Rockport Little Theatre	Facebook Ad Expense: 6-30-24 2024 SYTW LiL Mermaid JAXAD7CBS2 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	57.85
						\$ 1,427.12

H.O.T. Funds 3rd QTR Expenditure (Events)						
Event Support						
Date	Type	Num	Name	Memo/Description	Account	Amount
06/28/2024	Check	1017	Karen Kendrick	SYTW: Music Director & Instructor + Piano Accompaniment	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	500.00
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Water HEB 6-26-24 (Reimbursement) 2400562	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	37.60
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Water WALMART 6-28-24 (Reimbursement) 4782	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	11.76
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Workshop T-Shirts SUNKISSED GRAPHICS 6-26-24 (Reimbursement) 2390	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	635.00
06/30/2024	Check	1021	Rockport Little Theatre	The Rainmaker: Walmart Lighting Tech Electrical Cords & Adapters 4-14-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	99.50
06/30/2024	Check	1021	Rockport Little Theatre	2024 SYTW Little Mermaid: Amazon Office Supplies Printer Ink Cartridges 4-21-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	72.89
06/30/2024	Check	1020	Rockport Little Theatre	Rainmaker Event Refreshments Expense: WALMART 3-21-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	128.59
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Audio Interfaces CLAWSON MUSIC 5-10-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	90.93
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Office Supplies WALMART 5-24-24 (Reimbursement) 7463	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	49.33
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Snacks/Prizes ORIENTAL TRADING 6-2-24 (Reimbursement) *****1297	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	117.47
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Snacks WALMART 6-2-24 (Reimbursement) 2366	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	290.26
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Workday Lunch DOMINOS 6-15-24 (Reimbursement) 0229	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	214.66
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Parent's Workday Lunch GOLDEN CHICK 6-22-24 (Reimbursement) 0229	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	97.52
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Kid's Snacks HEB 6-2-24 (Reimbursement) 400562	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	9.50
06/30/2024	Check	1027	Rockport Little Theatre	2024 SYTW Little Mermaid: Audio/Batteries WALGREENS 6-25-24 (Reimbursement)	67400 Event Related Expenses:H.O.T. Funds Expenditure (Events)	36.78
						\$ 2,391.79

Policy Information: NPP15650071

Status: **Active**

Total: \$5,489.00

Insurance Coverage

PREMIUM AND FEES BREAKDOWN

Premium: \$5,489.00

PROPERTY COVERAGE

PREMIUM: \$4,303.00

COVERAGES PROVIDED

Prem	Bldg	Coverage	Limits	Deductible	Co-Ins %	Valuation
	1	Building	\$450,000	\$1,000.00	80%	ACV
1	1	Business Personal Property	\$100,000	\$1,000.00	80%	RC

DESCRIPTION OF PREMISES

Address

99 N. Austin Street, Rockport, TX 78382
Prem: 1 Bldg: 1

Cause of Loss

Basic Excluding Wind And Hail

COMMERCIAL GENERAL LIABILITY

PREMIUM: \$301.00

LIMITS OF INSURANCE

Description	Amount
Each Occurrence Limit	\$1,000,000
Personal & Advertising Injury Limit (Any One Person/Organization)	\$1,000,000
Medical Expense (Any One Person)	\$5,000
Damages To Premises Rented To You (Any One Premises)	\$100,000
Products/Completed Operations Aggregate Limit	Included
General Aggregate Limit	\$2,000,000

LOCATIONS

Locations	Street	City	State/Province/Region	Zip/Postal Code	Territory
1	99 N. Austin Street	Rockport	TX	78382	006

MANAGEMENT LIABILITY

11.0T
EVENT
LIABILITY
INSURANCE

TR
\$1,186
333% = 391.02

PREMIUM: \$885.00

LIMITS OF INSURANCE

Description	Amount
Employment Practices Liability Each Claim Limit	\$1,000,000
Employment Practices Liability In The Aggregate Limit	\$1,000,000
Directors and Officers Liability Each Claim Limit	\$1,000,000
Directors and Officers Liability In The Aggregate Limit	\$1,000,000
Directors and Officers Liability Retention	Included
Employment Practices Liability Retention	Included

COVERAGES PROVIDED

Classification	Retro Date
Directors and Officers Liability	02/25/2022
Employment Practices Liability	Full Prior Acts

ACTIONS (1)

NPP15650071 ([View Invoice](#))

CLAIMS

LOCAL AGENT

GSM INSURORS
P.O. Box 1478
Rockport, TX 78381

HAVE QUESTIONS OR WANT TO PAY BY PHONE?

For billing, user registration and payment assistance, please call:

1-866-632-2003 (USA) or 1-866-539-2150 (Canada)

Pay By Phone 24/7

For non-billing questions and assistance, please contact your local agent.

H.O.T. Funds 1st to 3rd QTR Expenditures (Events)						
Utilities: City of Rockport Water & Gas						
Date	Type	Num	Name	Memo/Description	Account	Amount
10/15/2023	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
11/15/2023	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
12/15/2023	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
01/15/2024	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
02/16/2024	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
03/15/2024	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
04/16/2024	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
05/15/2024	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
06/15/2024	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
7/15/2024	Expenditure		City of Rockport	Utilities: Gas & Water	62890 Facilities and Equipment:Utilities	191.49
TOTAL						\$ 1,914.90

, 333% = \$638

Electric Utility Billing 1st - 3rd QTR 2023-2024

Hudson Energy

Billno	BillDate	CurrentDueDate	CurrentDueAmount	BillUsage	BillPeriod
2407011459	7/9/2024 0:00	7/25/2024 0:00	795.23	6355	06/06/2024 - 07/08/2024
2406009852	6/7/2024 0:00	6/24/2024 0:00	761.3	5281	05/07/2024 - 06/06/2024
2405011347	5/8/2024 0:00	5/24/2024 0:00	679.2	4264	04/08/2024 - 05/07/2024
2404012582	4/9/2024 0:00	4/25/2024 0:00	542.82	3047	03/07/2024 - 04/08/2024
2403011472	3/8/2024 0:00	3/25/2024 0:00	544.04	2594	02/07/2024 - 03/07/2024
2402011323	2/8/2024 0:00	2/26/2024 0:00	523.6	2967	01/09/2024 - 02/07/2024
2401015721	1/10/2024 0:00	1/26/2024 0:00	460.34	2297	12/06/2023 - 01/09/2024
2312010755	12/7/2023 0:00	12/26/2023 0:00	479.71	2893	11/03/2023 - 12/06/2023
2311007928	11/6/2023 0:00	11/22/2023 0:00	617.16	3369	10/05/2023 - 11/03/2023
2310008142	10/6/2023 0:00	10/23/2023 0:00	791.16	5354	09/06/2023 - 10/05/2023
TOTAL			\$6,195	38421	

.333% = \$2063.00

Janitorial Billing 1st - 3rd QTR 2023-2024**Event Janitorial Preparation and Cleanup**

Date	Type	Num	Name	Memo/Description	Account	Amount
10/03/2023	Check	3690	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
10/09/2023	Check	3691	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
10/10/2023	Check	3721	Cintas	CINTAS	65045 Operations:Janitorial Service	145.51
10/18/2023	Check	3692	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
10/23/2023	Check	3693	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
10/30/2023	Check	3698	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
11/09/2023	Check	3696	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	125.00
11/15/2023	Check	3697	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	125.00
11/19/2023	Check	3727	Cintas	CINTAS	65045 Operations:Janitorial Service	207.85
11/22/2023	Check	3700	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
11/28/2023	Check	3705	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
12/04/2023	Check	3706	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
12/12/2023	Check	3708	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	125.00
12/18/2023	Check	3709	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
12/19/2023	Check	3750	Cintas	CINTAS	65045 Operations:Janitorial Service	162.83
12/25/2023	Check	3731	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
01/02/2024	Check	3733	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	75.00
01/08/2024	Check	3734	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
01/15/2024	Check	3735	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
01/22/2024	Check	3736	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
01/23/2024	Check	3730	Cintas	CINTAS	65045 Operations:Janitorial Service	280.64
01/30/2024	Check	3755	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
01/31/2024	Expenditure	ES3671	A1 Texas Gold LLC	Porta-Potty Service	65045 Operations:Janitorial Service	50.00
02/07/2024	Check	3757	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
02/12/2024	Check	3756	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
02/12/2024	Check	3768	Cintas	CINTAS	65045 Operations:Janitorial Service	68.28
02/16/2024	Check	3777	A1 Texas Gold LLC	Porta-Potty Service	65045 Operations:Janitorial Service	25.00
02/19/2024	Check	3758	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
02/26/2024	Check	3759	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
03/05/2024	Check	3761	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	50.00
03/10/2024	Check	3762	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
03/12/2024	Check	3783	Cintas	CINTAS	65045 Operations:Janitorial Service	115.11
03/18/2024	Check	3763	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
03/25/2024	Check	3788	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
04/01/2024	Check	3790	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
04/11/2024	Check	3791	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
04/15/2024	Check	3792	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
04/21/2024	Check	3829	Cintas	CINTAS	65045 Operations:Janitorial Service	116.92
04/22/2024	Check	3793	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
04/29/2024	Check	3795	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
05/06/2024	Check	3796	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	125.00

05/10/2024	Expenditure		A1 Texas Gold LLC	Porta-Potty Service	65045 Operations:Janitorial Service	175.00
05/13/2024	Check	3797	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
05/13/2024	Check	3842	Cintas	CINTAS	65045 Operations:Janitorial Service	235.04
05/20/2024	Check	3798	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
05/28/2024	Check	3800	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
05/28/2024	Check	3801	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	25.00
06/04/2024	Check	3802	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
06/10/2024	Check	3803	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
06/13/2024	Expenditure	GS8426	A1 Texas Gold LLC	Porta-Potty Service	65045 Operations:Janitorial Service	25.00
06/17/2024	Check	3805	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	100.00
06/22/2024	Check	3804	Vickie Gladstone	Cleaning Service	65045 Operations:Janitorial Service	150.00
TOTAL						\$ 6,357.18

.333% = 2117

Internet Service Billing 1st - 3rd QTR 2023-2024

Spectrum

Date	Transaction Type	Name	Memo/Description	Account	Amount
10/23/2023	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	160.20
11/22/2023	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	160.20
12/22/2023	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	160.20
01/22/2024	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	160.20
02/22/2024	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	160.20
03/22/2024	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	167.66
04/22/2024	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	167.66
05/22/2024	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	167.66
06/24/2024	Expenditure	Spectrum	Internet & Phone Service	65050 Operations:Internet & Telephone Services	167.66
					\$1,472

.333% = 490

Internet Domain Billing 1st to 3rd QTR 2023-2024

Wix.com

Date	Type	Name	Memo/Description	Account	Amount
11/06/2023	Expenditure	WIX.com	WIX.com Fee	65055 Operations:Internet Domain Services	52.80
11/23/2023	Expenditure	WIX.com	WIX.com Yearly Website Fee	65055 Operations:Internet Domain Services	415.68
01/03/2024	Expenditure	WIX.com	WIX.com Web Address Fee	65055 Operations:Internet Domain Services	77.94
					\$546

.333% = \$182

HOT Funds 1st QTR Ticket Sales Summary				
Heads-in-Beds Data				
Production Name	Tickets Tix.com	Tickets Square POS	Total Tickets	Zip Code +75 Miles
12 Angry Jurors	311	127	438	19
One Christmas at Evergreen Mall	263	161	424	51
Totals	574	288	862	70

HOT Funds 2nd QTR Ticket Sales Summary				
Heads-in-Beds Data				
Production Name	Tickets Tix.com	Tickets Square POS	Total Tickets	Zip Code +75 Miles
Calendar Girls	810	118	928	146
Totals	810	118	928	146

HOT Funds 3rd QTR Ticket Sales Summary				
Heads-in-Beds Data				
Production Name	Tickets Tix.com	Tickets Square POS	Total Tickets	Zip Code +75 Miles
The Rainmaker	314	102	416	73
SYTW Little Mermaid Jr.	298	62	360	54
Totals	612	164	776	127

HOT Funds Tix.com Ticket Sales (3rd QTR)**The Rainmaker**

Production Name	Event Date	Sold	Comp	Total
The Rainmaker	4/19/2024, 7:00 PM	36	2	100
The Rainmaker	4/20/2024, 3:00 PM	6	2	100
The Rainmaker	4/21/2024, 3:00 PM	41	4	100
The Rainmaker	4/26/2024, 7:00 PM	22	2	100
The Rainmaker	4/27/2024, 7:00 PM	40	0	100
The Rainmaker	4/28/2024, 3:00 PM	52	2	100
The Rainmaker	5/3/2024, 7:00 PM	33	0	100
The Rainmaker	5/4/2024, 7:00 PM	21	0	100
The Rainmaker	5/5/2024, 3:00 PM	51	0	100
Total Count: 9		302	12	900

HOT Tix.com Ticket Sales (3rd QTR)**SYTW Little Mermaid Jr.**

Production Name	Event Date	Sold	Comp	Total
SYTW Performance of Disney's Little Mermaid	6/28/2024, 7:00 PM	95	5	100
SYTW Performance of Disney's Little Mermaid	6/29/2024, 3:00 PM	78	4	100
SYTW Performance of Disney's Little Mermaid	6/30/2024, 3:00 PM	106	10	120
Total Count: 3		279	19	320

HOT Funds Tix.com (3rd QTR) The Rainmaker +75 Miles						
Full Name	Address1	City	State	Postal Code	Day Phone	#
Atchison, Bob	176 RAINBOW CV	Rainbow City	AL	35906	(256) 490-5298	Cynthiaholderfield@gmail.com
Moser, Cheryl	2853 David Rd	Mckinleyville	CA	95519	(361) 876-0320	Joeandcheryll@yahoo.com
Edwards, Jack	8935 SW 102nd Lane	Ocala	FL	34481	(404) 788-0702	jle@aimdc.ca
Castle, Brenda	1905 Taurus Drive	Nampa	ID	83651	(208) 899-2394	Bkcroxy2012@yahoo.com
WOODWARD, FREDERICK	28669 Lakelawn Dr	Lindstrom	MN	55045	(651) 247-5374	fwoodward@gmail.com
Mangles, Carol	3036 Oakmont Court	Saint Charles	MO	63301	(324) 852-7503	Mangles@sbcglobal.net
Shopper, Guest	N/A	N/A	NA	00000	(000) 000-0000	null@tix.com
Evers, Donald	814 CR 357	SANDIA	TX	78383	(361) 947-2135	donnyevers@msn.com
Baxter, Lynn	1315 Paseo de Vaca	San Angelo	TX	76901	(325) 340-3758	Nurse_lynn_67@msn.com
Benavides, Sandra	414 Coneflower Dr	Spring Branch	TX	78070		momsandy79@gmail.com
Cabello, Virginia	4234 Saddle Spur	San Antonio	TX	78253	(210) 273-9666	Virginiacabello144@gmail.com
Cobb, Brian	PO Box 10474. Austin, Texas	Austin	TX	78766	(360) 790-1774	Briancobbbevergreen@gmail.com
Grabow, Thomas	18003	Helotes	TX	78023	(210) 382-6211	helotx@mindspring.com
Guerra, Bertha	3820 Tordera Dr	Austin	TX	78738	(512) 970-9535	Guerrab@aol.com
Kirkpatrick, Debbie	122 Meadowland	Universal City	TX	78148	(210) 705-9818	debbiek08@twc.com
Lazano, Marco		Leesburg	TX	75451		
McDermott, Patricia	9716 Peakridge Drive	Austin	TX	78737	(973) 333-1374	pat_mcdermott@outlook.com
Muldrow, Jennifer	2400 N. Pruett St.	Baytown	TX	77520	(713) 569-3161	jmuldrow49@gmail.com
Outland, Cheryl	108 Legacy Trail Dr	La Vernia	TX	78121	(210) 792-6644	catoutland@gmail.com
Sample, Jennifer	214 Blue Bonnet Blvd	San Antonio	TX	78209	(210) 710-3582	Jensamplepre@gmail.com
Santana, Lorena	408 W. Sullivan St.	SKIDMORE	TX	78389	(210) 483-3430	santana1027@hotmail.com
Smith, Linda	13395 Shiloh rd	Troy	TX	76579	(254) 760-9260	Linda_k_smith1@aol.com
Stuart, Linda	7304 Trenton Drive	Austin	TX	78736	(512) 925-5880	Leebo.stuart@gmail.com
Thompson, Stephan		San Angelo	TX	76903		steve.thompson1940@gmail.com
Tucker, Dana	109 Red Rose Drive	Georgetown	TX	78628	(512) 944-5384	dtuckertx2@yahoo.com
Whatley, Harlan	14500 Booted Eagle Pass	Elgin	TX	78621	(940) 217-8334	harlanwhatley@gmail.com
Williams, Wendy	3428 Cove View Blvd	Galveston	TX	77554	(409) 502-7789	Wendie8356@gmail.com
Zequeira, Amy	1418 Crossfield Dr.	Katy	TX	77450	(713) 306-3975	amy.zequeira@gmail.com
TOTAL						58

HOT Funds Tix.com (3rd QTR) SYTW Little Mermaid Jr. +75 Miles							
Full Name	Address1	City	State	Zip	Day Phone	Email	#
Hisaw, Patricia	24 Snowberry Lane	Palermo	ME	04354	(210) 931-7355	Patriciahisaw@gmail.com	4
Trosterud, Marjorie	121 Vassar Dr SE	Albuquerque	NM	87106	(410) 474-9780	Marjorie.trosterud@live.com	6
Anders, Crystal	1612 7th St	Floresville	TX	78114	(830) 581-1279	canders_rvt@yahoo.com	3
Dziuk, Karen	2326 County Road 208	Falls City	TX	78113	(830) 570-7664	dziuk5@yahoo.com	2
Jaramillo, Deana	Po Box 86	Sterling City	TX	76951	(432) 816-9390	djjaramillo@verizon.net	3
Keith, Anita Denise	817 N Pearl St	Jonestown	TX	78382	(918) 884-5737	akamadduck@sbcglobal.net	1
Matlock, Erica	125 Lilly Creek	Boerne	TX	78006	(512) 771-8903	missepm@aol.com	2
Montez, Ruben	2704 Cashell Wood Cove	Cedar Park	TX	78613	(512) 775-9487	rubenbmontez@gmail.com	2
Morris, Zandra	6102 Peachtree Hill Ct.	Kingwood	TX	77345	(281) 513-3933	kzmorris5796@gmail.com	8
Rylander, Jackie		Austin	TX	78702	(512) 680-3640		2
Sheets, Chelsea	2763 Hiline Dr	Bulverde	TX	78163	(210) 912-9031	Chelsea.sheets23@gmail.com	2
Yezierski, Katrina	18638 Paloma Pass	San Antonio	TX	78259	(210) 286-2938	katrinaawalker@yahoo.com	3
TOTAL							38

HOT Funds POS Square Tickets Sales**Performance Walkup Totals**

Date	Category	Item	Qty
5/5/2024	Tickets	Rainmaker Walk-Up Tickets	1
5/5/2024	Tickets	Rainmaker Walk-Up Tickets	1
5/5/2024	Tickets	Rainmaker Walk-Up Tickets	1
5/5/2024	Tickets	Rainmaker Walk-Up Tickets	1
5/5/2024	Tickets	Rainmaker Walk-Up Tickets	1
5/5/2024	Tickets	Rainmaker Walk-Up Tickets	2
5/4/2024	Tickets	Rainmaker Walk-Up Tickets	1
5/4/2024	Tickets	Rainmaker Walk-Up Tickets	2
5/4/2024	Tickets	Rainmaker Walk-Up Tickets	2
5/4/2024	Tickets	Rainmaker Walk-Up Tickets	2
5/3/2024	Tickets	Rainmaker Walk-Up Tickets	2
5/3/2024	Tickets	Rainmaker Walk-Up Tickets	1
5/3/2024	Tickets	Rainmaker Walk-Up Tickets	2
5/3/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	3
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/28/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	3
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/27/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/26/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/25/2024	Tickets	Rainmaker Walk-Up Tickets	2

4/25/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/21/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/20/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/20/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/20/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/20/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/19/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/19/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/19/2024	Tickets	Rainmaker Walk-Up Tickets	2
4/19/2024	Tickets	Rainmaker Walk-Up Tickets	1
4/19/2024	Tickets	Rainmaker Walk-Up Tickets	1
TOTAL			102

HOT Funds POS Square Tickets Sales	
Performance Walkup Totals	

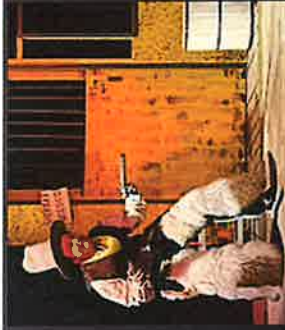
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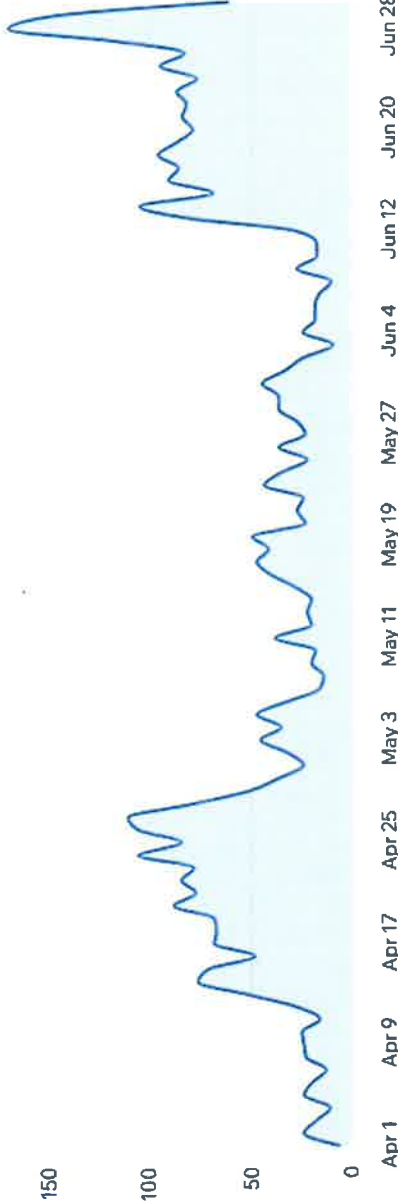
Site sessions

4,464 ↑ 18%

Unique visitors

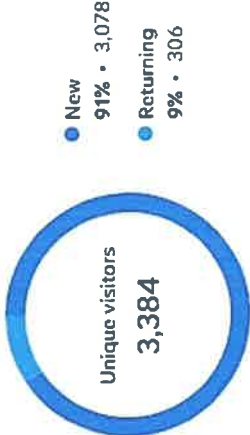
3,384 ↑ 22%

Sessions over time



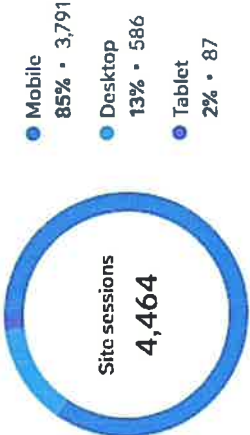
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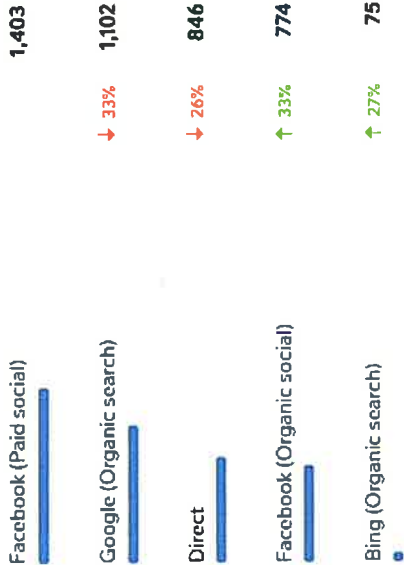
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Sessions by device



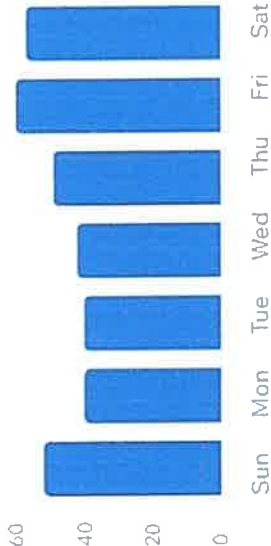
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Sessions by source and category



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Avg. sessions by day



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Traffic insights

The page where visitors spend the most time is: /homepage





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See how much traffic comes from new vs. returning visitors. [Show report definitions](#)

 [Pie Chart](#) [Table](#)

 Apr 1 - Jun 30, 2024 

 [Filter](#)  [Customize](#)

Visitor type	Page views 	Site sessions 	Unique visitors	Bounce rate 	Avg. session dura... 
Summary	7,000	4,464	3,384	71%	2m, 47s
New	5,780	3,787	3,078	73%	2m, 22s
Returning	1,220	677	306	61%	4m, 19s

Top Traffic Sources

See where your site visitors come from. [Show report definitions](#)

Apr 1 - Jun 30, 2024 • Compared to Jan 1 - Mar 31, 2024 ⓘ

WIX Website Analytics
www.rockportlittletheatre.com

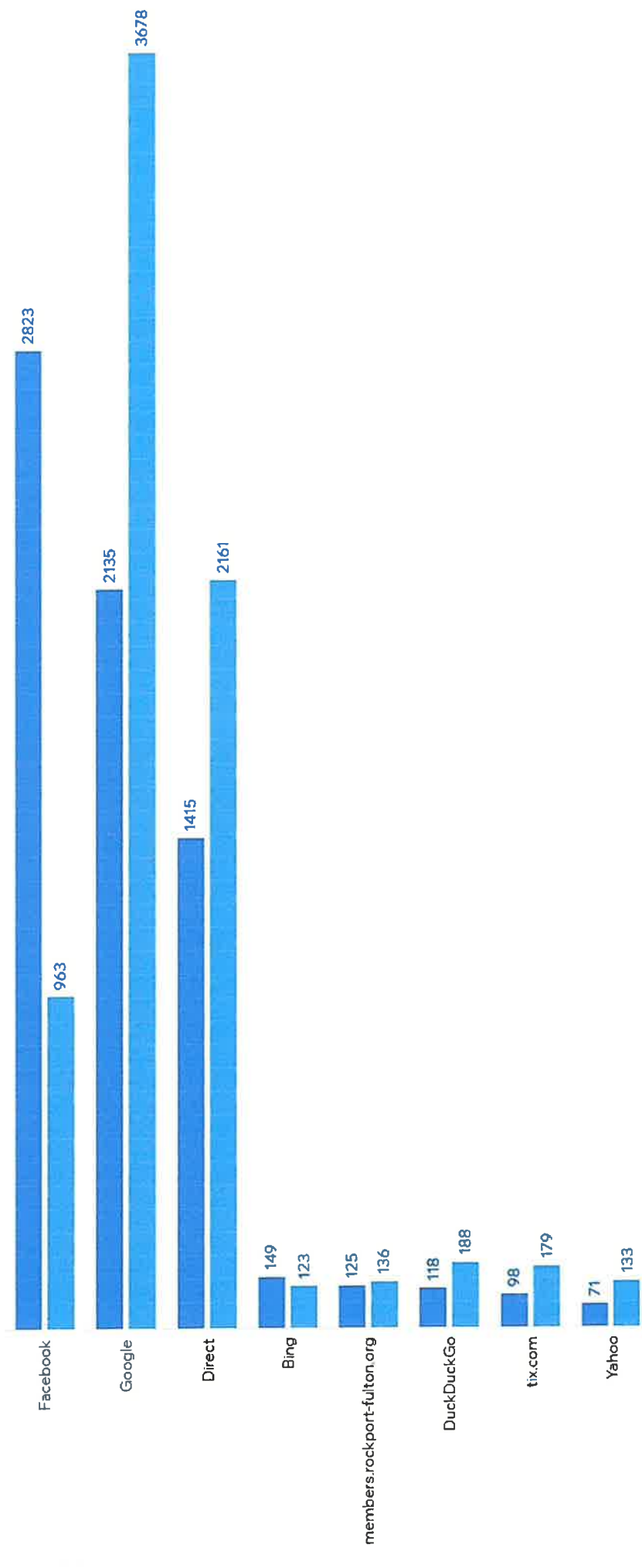
Bar Chart Split Table

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Select a time period2024/04/01 - 2024/06/30Compare toNonePrevious periodLast year

Items to show8Select a measurePage viewsMore • 25

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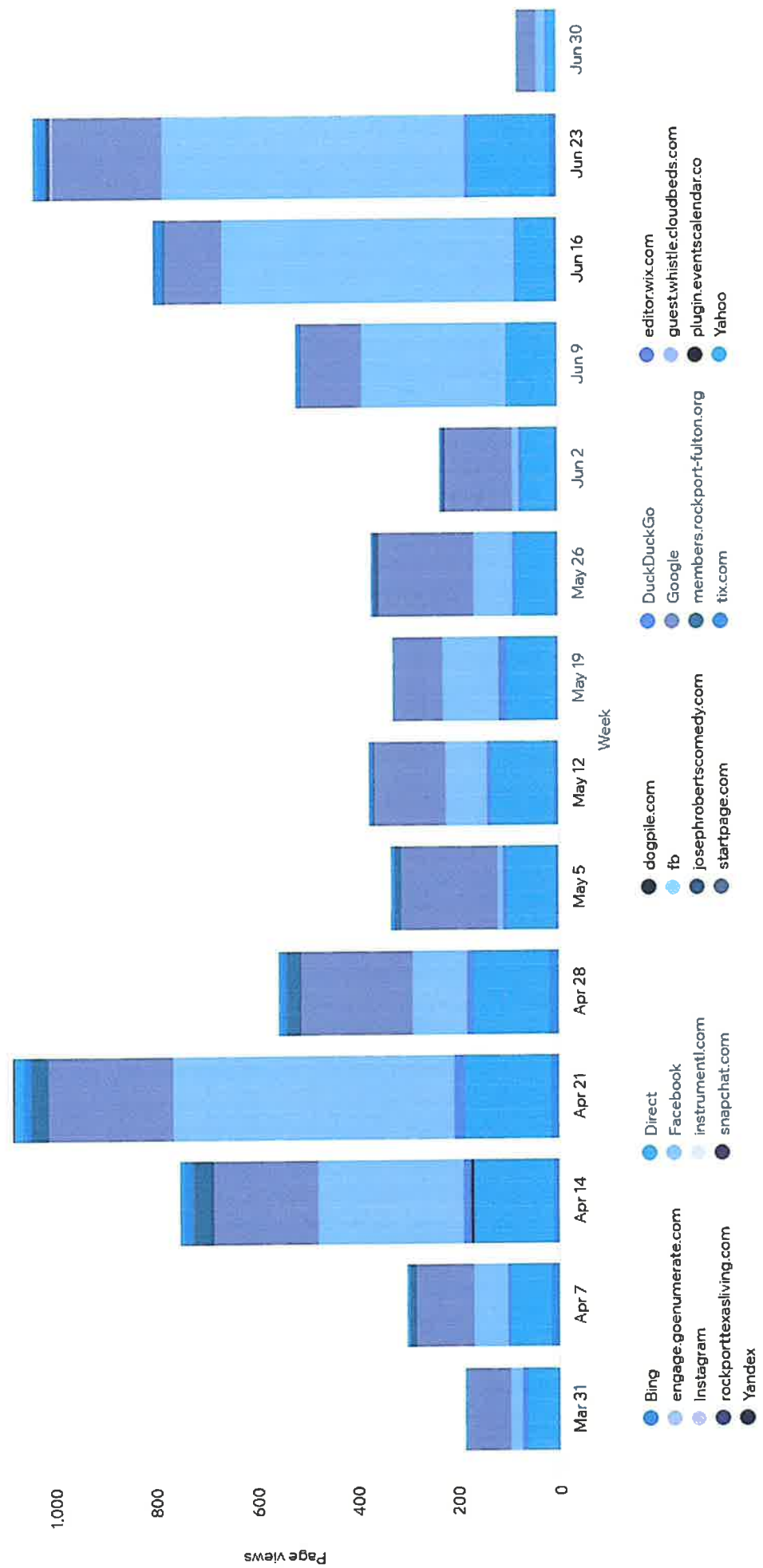
Time period: Apr 1 - Jun 30, 2024 ⓘ

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Line Chart Bar Chart Split Table

Save Report View

Select a time period2024/04/01 - 2024/06/30Group byDayWeekMonthSelect a measurePage viewsSplit byTraffic sourceMore • 26just now



WIX Traffic Report by Location (2+ Page Views ONLY)**RLT 3rd QTR Website Data**

Country	Region	City	Page views	Site sessions	Unique visitors
US	TX	Rockport	1,897	1,113	782
US	TX	San Antonio	910	600	502
US	TX	Corpus Christi	591	427	350
US	TX		495	295	250
US	TX	Houston	401	284	248
US	TX	Austin	388	250	224
US	TX	Portland	319	210	163
US	TX	Ingleside	186	116	91
US	TX	Dallas	161	87	76
US	TX	Aransas Pass	147	92	65
US	TX	Sinton	83	48	40
US			65	35	33
US	TX	Victoria	56	44	37
US	TX	Beeville	44	18	11
CA	AB		39	14	7
US	OK	Oklahoma City	30	18	14
US	TX	Port Aransas	30	23	20
US	TX	Spring	28	19	16
US	TX	Katy	24	15	14
US	OK		22	21	20
US	UT		21	20	20
US	TX	Fort Worth	20	10	10
US	TX	Lavaca	20	15	14
US	KY	Louisville	19	15	13
US	TX	Pflugerville	19	13	13
US	TX	Round Rock	19	12	11
US	TX	Robstown	19	13	11
US	IL	Chicago	18	11	9
US	TX	Floresville	16	13	12
US	TX	Missouri City	14	9	9
US	TX	Leander	14	10	10
US	TX	Inez	14	8	6
US	TX	Kingsville	14	8	8
US	TX	Sugar Land	14	5	5
US	TX	Cedar Park	12	3	3
US	TX	New Braunfels	12	6	6
US	TX	Pearland	12	7	7
US	NY	New York	11	3	3
US	TX	Friendswood	11	6	4
US	TX	Refugio	11	6	6
US	LA		10	6	5

US	NE	Omaha	10	2	1
US	TX	Kinwood	10	3	2
US	TX	Gregory	10	7	5
US	TX	Cypress	10	5	5
US	TX	San Marcos	10	4	3
US	CA	Los Angeles	9	7	6
US	NM	Albuquerque	9	8	8
US	TX	Richmond	9	9	9
US	TX	La Vernia	9	6	6
US	FL	Miami	8	2	1
US	TX	Elgin	8	2	2
US	TX	Bastrop	8	4	4
US	TX	Arlington	8	6	6
US	MA	Pittsfield	7	3	2
US	MA	Gloucester	7	6	6
US	OK	Tulsa	7	5	3
US	TN	Nashville	7	4	4
US	TX	Alice	7	4	3
US	TX	Bryan	7	5	4
US	TX	Irving	7	2	2
US	TX	Fredericksburg	7	4	3
US	TX	Montgomery	7	3	3
US	TX	Lewisville	7	5	5
US	AZ	Phoenix	6	3	3
US	CO	Denver	6	4	3
US	MA	Peabody	6	2	2
US	TX	Spring Branch	6	3	2
US	TX	Tuscola	6	1	1
US	TX	Killeen	6	3	3
US	TX	League City	6	6	5
US	TX	Canyon Lake	6	5	3
US	CA	Mountain View	5	3	3
US	CA	Chula Vista	5	1	1
US	MA	Boston	5	3	3
US	ME	Waterville	5	2	2
US	PA	Philadelphia	5	2	1
US	TN		5	2	2
US	TX	Comfort	5	2	2
US	TX	Allen	5	4	4
US	TX	Cameron	5	3	2
US	TX	Dripping Springs	5	3	3
US	TX	Pleasanton	5	3	2
US	TX	Magnolia	5	3	3
US	TX	Seguin	5	3	3

US	TX	Plano	5	3	3
US	TX	Odem	5	4	4
US	TX	Lufkin	5	1	1
US	TX	Goliad	5	4	4
US	TX	Cibolo	5	3	3
US	TX	Big Spring	5	1	1
US	DC	Washington	4	3	3
US	LA	Pierre Part	4	1	1
US	ND	Walhalla	4	1	1
US	OK	Edmond	4	4	4
US	OR	Portland	4	2	1
US	TX	Kyle	4	3	3
US	TX	Orange Grove	4	2	1
US	TX	Garland	4	3	3
US	TX	Boerne	4	4	4
US	TX	Haslet	4	2	2
US	TX	Schertz	4	3	3
US	TX	Conroe	4	3	3
US	UT	Clearfield	4	1	1
PL	14	Warsaw	3	3	3
US	CA	San Jose	3	1	1
US	CA	Carson	3	1	1
US	CO	Broomfield	3	1	1
US	FL	Orlando	3	2	2
US	GA		3	1	1
US	LA	Kenner	3	3	2
US	MA	Ipswich	3	3	2
US	MI	Fenton	3	3	2
US	NC	Charlotte	3	1	1
US	NC	Cherokee	3	3	1
US	NM	Eagle Nest	3	1	1
CA	ON	Ottawa	3	3	1
US	TX	Manvel	3	3	3
US	TX	Cleveland	3	3	3
US	TX	Kerrville	3	1	1
US	TX	Mason	3	1	1
US	TX	Baytown	3	3	2
US	TX	Galveston	3	2	2
US	TX	La Porte	3	3	2
US	TX	Ferris	3	3	3
US	TX	Lockhart	3	1	1
US	TX	Kenedy	3	3	2
US	TX	Rosharon	3	2	2
US	TX	San Angelo	3	2	2

US	TX	Pontotoc	3	2	1
US	TX	Edna	3	3	2
US	TX	Manor	3	2	2
US	TX	Poth	3	2	2
US	TX	Gonzales	3	3	2
US	TX	Georgetown	3	2	2
US	TX	Amarillo	3	3	3
US	TX	Taft	3	2	2
US	AL	Attalla	2	1	1
US	CA	San Diego	2	1	1
US	CA	San Francisco	2	1	1
US	CT	Glastonbury	2	1	1
US	FL	Bonita Springs	2	1	1
US	IA		2	2	2
US	IL		2	2	2
US	IN	Crawfordsville	2	1	1
US	KS	Wichita	2	1	1
US	MA	Marlborough	2	1	1
US	MA	Stoneham	2	1	1
US	MA	Newton	2	2	2
US	MA	Cambridge	2	1	1
US	MA	Littleton	2	1	1
US	MA	Winchester	2	1	1
US	MN	Minneapolis	2	2	2
RU	MOW	Moscow	2	2	2
US	NC		2	2	2
US	NC	Four Oaks	2	2	2
US	NC	Raleigh	2	2	2
US	NH	Merrimack	2	1	1
US	NY	The Bronx	2	2	2
US	OH	Lakewood	2	2	1
US	OH		2	2	2
US	PA	Glen Mills	2	1	1
US	TX	Texas City	2	2	2
US	TX	Tomball	2	2	1
US	TX	El Campo	2	2	2
US	TX	Buda	2	1	1
US	TX	Saint Hedwig	2	2	2
US	TX	Nixon	2	2	1
US	TX	Willis	2	2	1
US	TX	Woodway	2	2	2
US	TX	Bay City	2	2	2
US	TX	Taylor	2	2	2
US	TX	Burleson	2	1	1

US	TX	Yoakum	2	1	1
US	TX	Converse	2	2	2
US	TX	Abilene	2	1	1
US	TX	Springtown	2	2	2
US	TX	Alvin	2	2	2
US	TX	Humble	2	2	2
US	TX	Karnes City	2	1	1
US	TX	Grapevine	2	1	1
US	TX	East Bernard	2	1	1
US	TX	Lubbock	2	2	2
US	TX	Elmendorf	2	1	1
US	TX	Caldwell	2	1	1
US	TX	Laredo	2	2	2
US	TX	Bishop	2	2	2
US	TX	College Station	2	2	2
US	TX	Kingwood	2	2	1
US	TX	Falls City	2	1	1
US	VA	Ashburn	2	2	2
US	WI	Rice Lake	2	2	2
FR	34	Montpellier	1	1	1
GR	54	Thessaloniki	1	1	1
FR	75	Paris	1	1	1
TOTALS			6,831	4,304	3483



Edit cover photo



Rockport Little Theatre

3.5K likes • 4.1K followers



FACEBOOK

Edit Manage Advertise

Posts About Mentions Reviews Reels Photos More

About Categories

Performance Art Theatre

Contact and basic info

Overview

Facebook

Content

Daily Cumulative See more

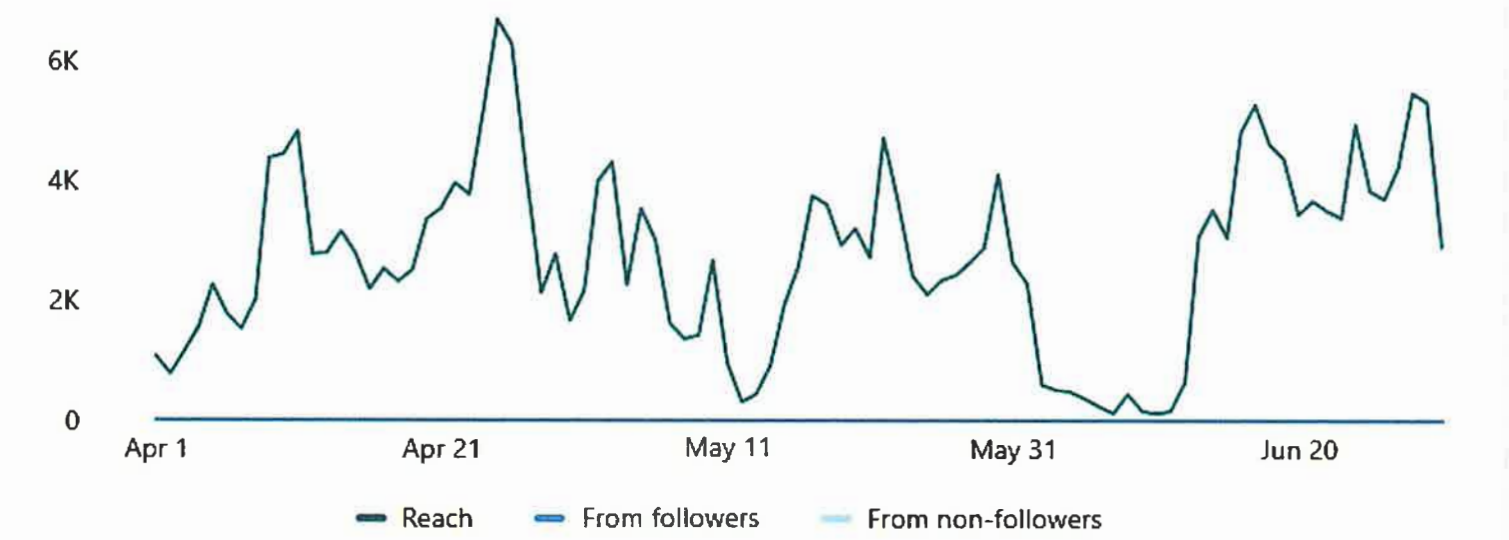
Reach
107.3K ↑ 60.2%

3-second views
1.6K ↑ 282.5%

1-minute views
0 ↓ 100%

Minutes viewed
8h 21m ↑ 248%

Content interactions
3.5K ↓ 31.9%



Reach breakdown
Apr 1 – Jun 30

Total
107,330 ↑ 60.2%

From followers
2,876 ↑ 14.4%

From non-followers
105,462 ↑ 63.3%

Audience

See more

Facebook followers
4.2K
Lifetime

Net follows
258 ↑ 66.5%

Returning viewers
0 0%

Engaged followers
--
Last 14 days

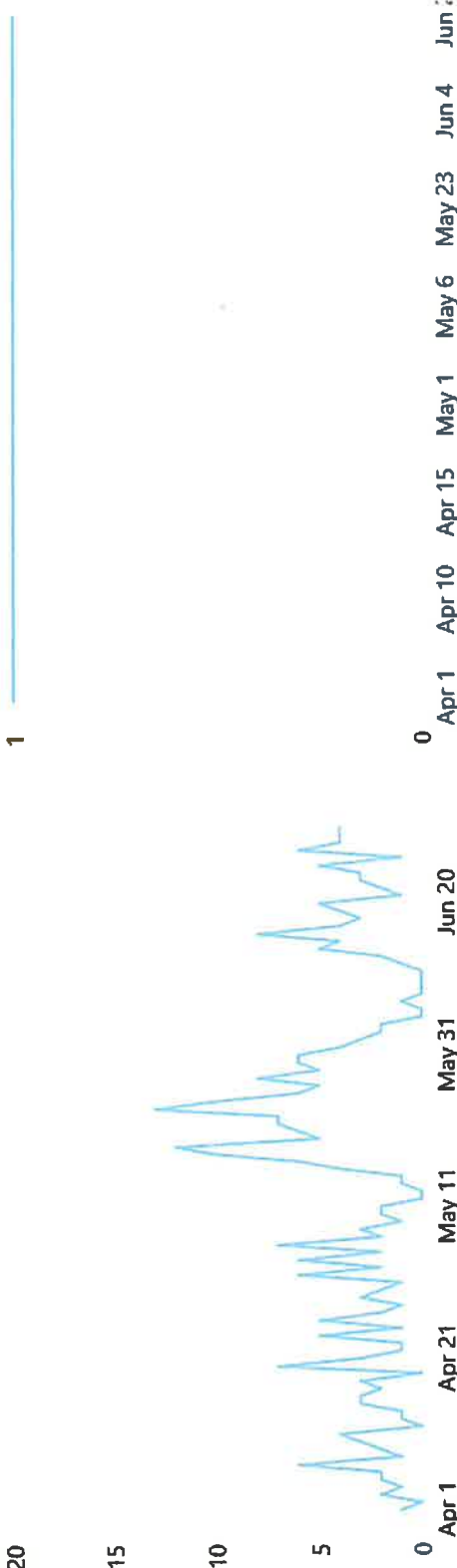
Follower growth rate
108%
Last 14 days

Facebook follows ⓘ

299 ↑ 71.8%

Instagram follows ⓘ

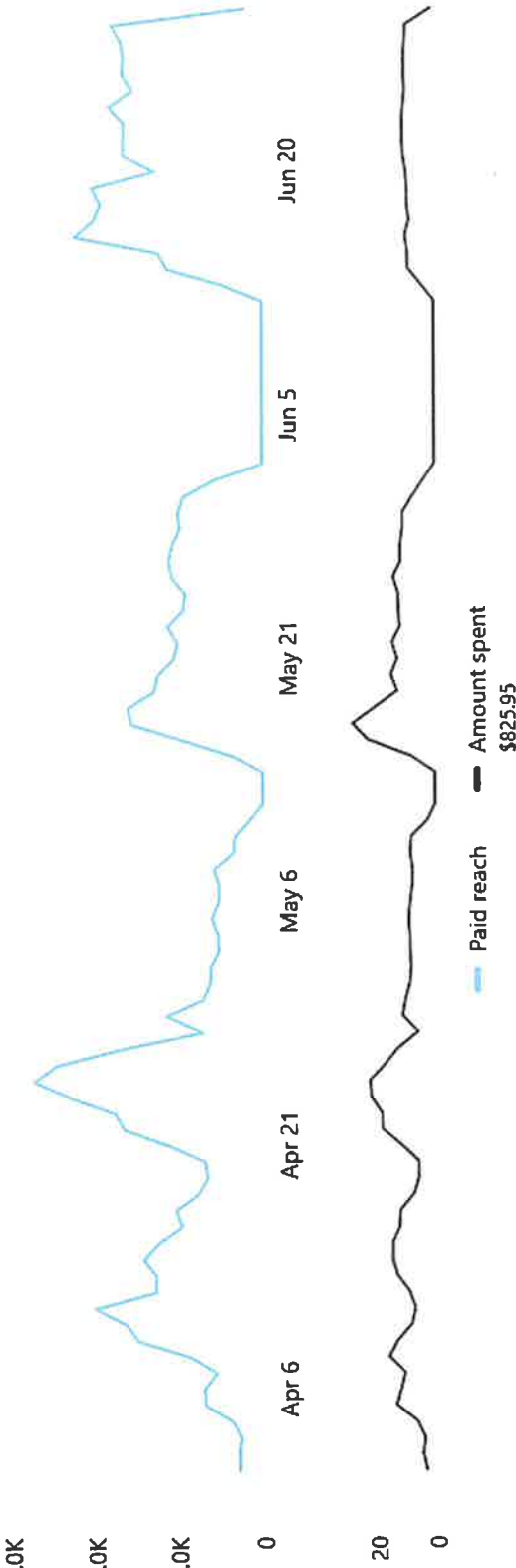
8 ↓ 75.8%



Ad trends

Paid reach ⓘ
81,245 ↑ 137.8%

Paid impressions ⓘ
189,850 ↑ 189%



Reach

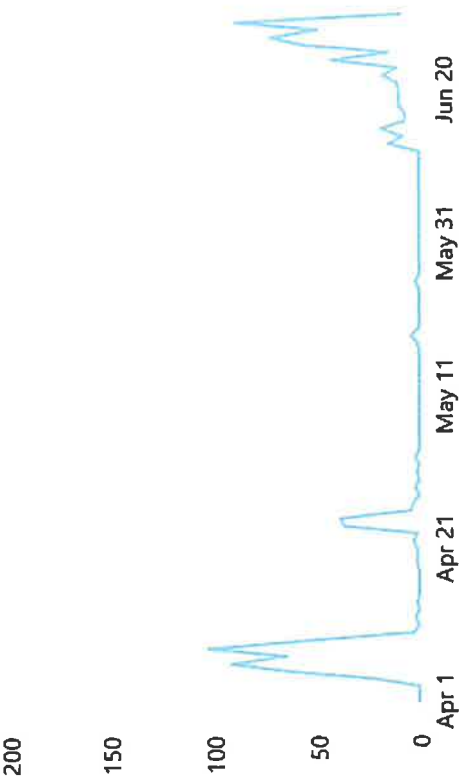
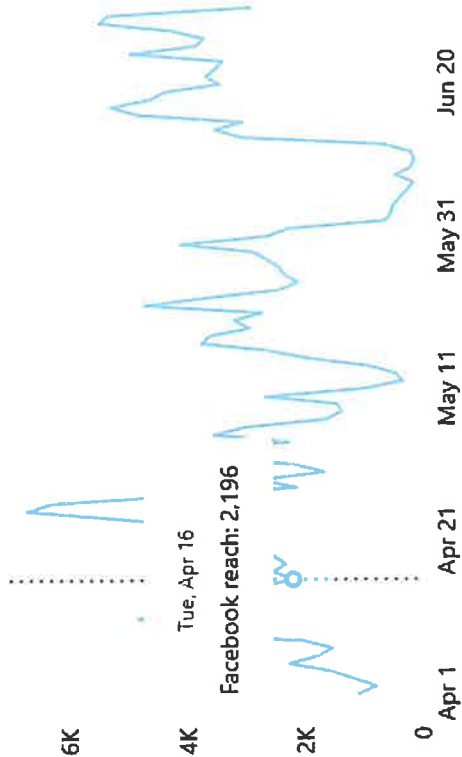
📄 Export ▼

Facebook reach ⓘ

107.3K ↑ 60.2%

Instagram reach ⓘ

772 ↓ 80.2%



Visits

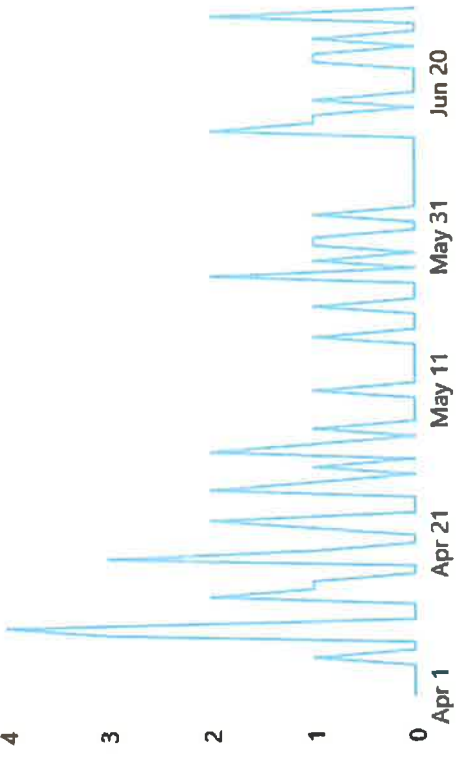
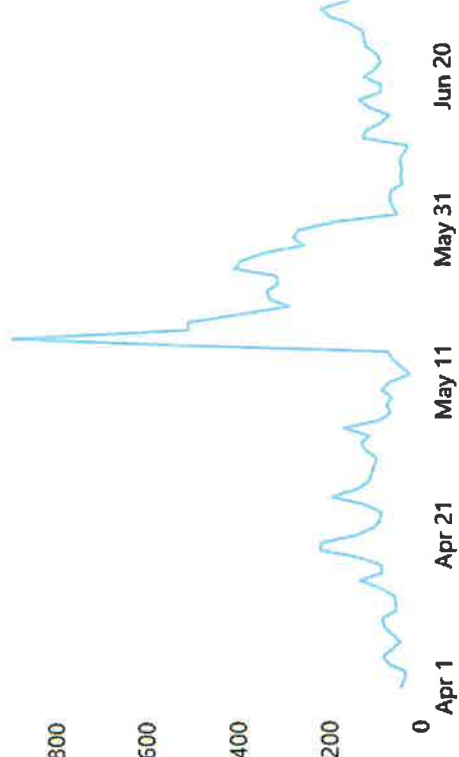
📄 Export ▼

Facebook visits ⓘ

13K ↑ 50.8%

Instagram profile visits ⓘ

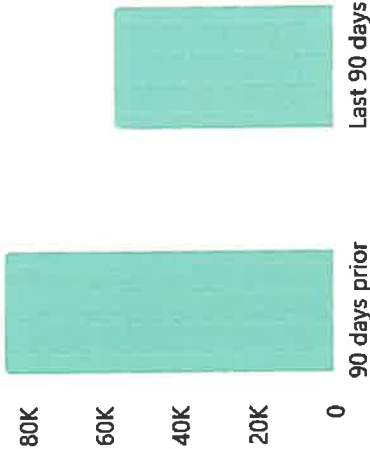
46 ↓ 60.7%



Post reach ⓘ

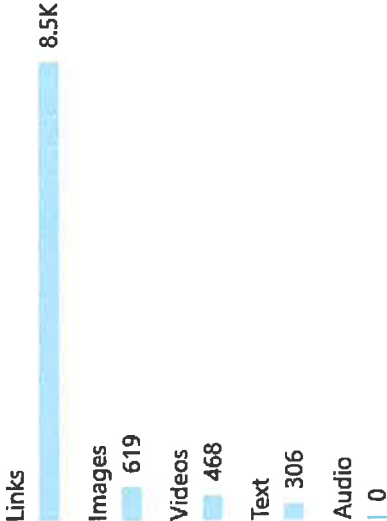
57K ↓ 33.7%

Total from last 90 days vs 90 days prior



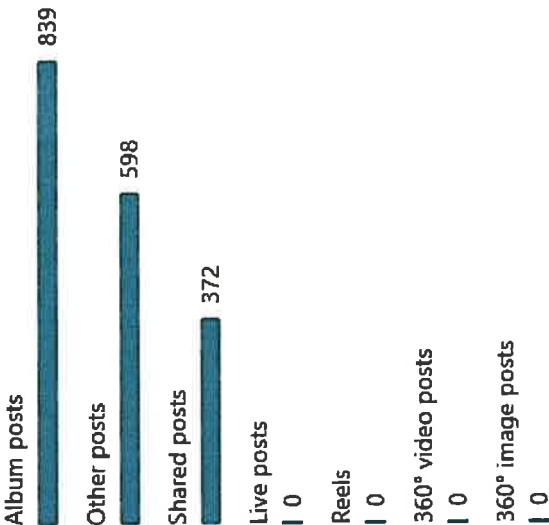
Median post reach per media type ⓘ

For posts created in the last 90 days



Median post reach per content format ⓘ

For posts created in the last 90 days

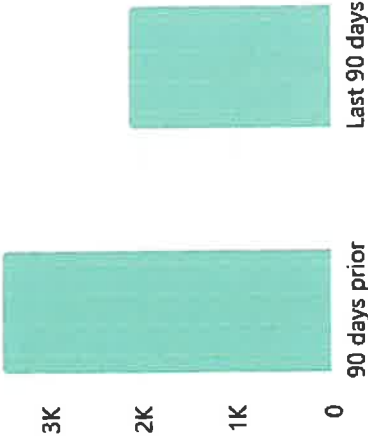


Engagement

Post reactions, comments and shares ⓘ

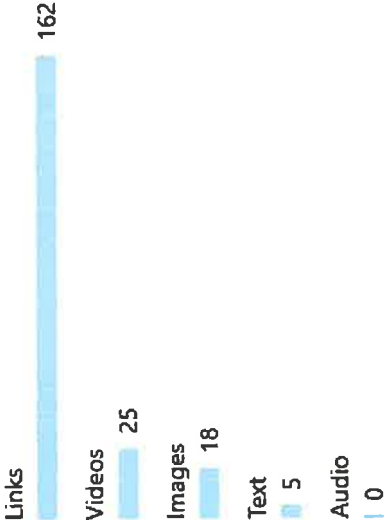
2.1K ↓ 38.9%

Total from last 90 days vs 90 days prior



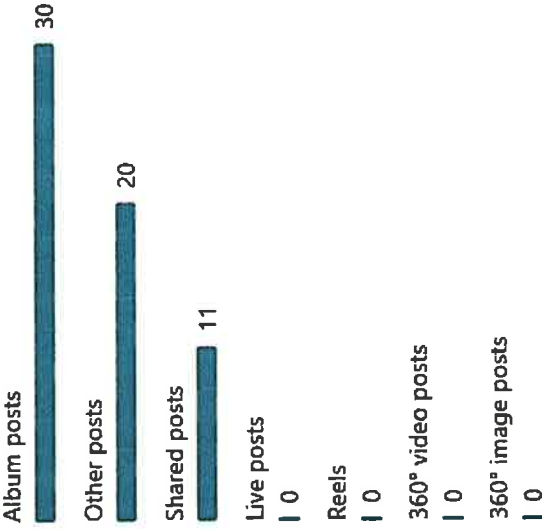
Median post reactions, comments and shares per media type ⓘ

For posts created in the last 90 days



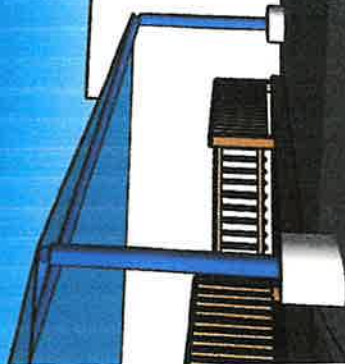
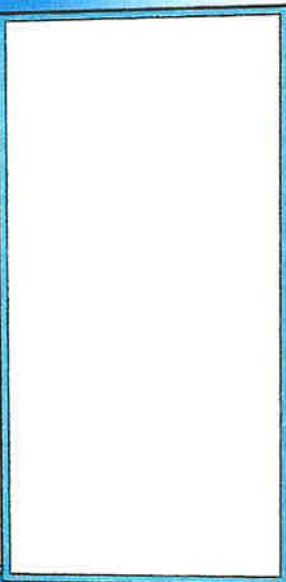
Median post reactions, comments and shares per content format ⓘ

For posts created in the last 90 days





Rockport Little Theatre



Prepared for

Rockport Little Theatre
99 N Austin St
Copano Village, TX 78382

Prepared by

Alejandro Vasquez
avasquez@stewartsigns.com
1.888.237.3928 x2440**DESCRIPTION****PRICE****Double Sided Full Color Atlas Outdoor LED Sign**

Borderless and front-serviceable modular LED display.

\$19,703.30

LED display

- 10.66mm full color at 90 pixels high by 180 pixels wide (16,200 total pixels per side)
- Active display area 3'2" x 6'4" (19.8 square feet per side)
- Double sided LED cabinet, size 3'2" x 6'4"
- 1 to 11 rows of text and use your own images and video clips
- ETL Listed and FCC Part 15 compliant

[See full display capabilities](#)**Communication method**

Communication provided by cellular modem and 5-year Cell Connect data plan.

[See full specifications](#)**Sign structure and faces**

- Double sided 1'6" x 6'4" identification sign cabinet
- Paint color: Black
- Graphics digitally printed on 3M™ vinyl and adhered to inside of sign face
- TUFFAK® SL flat faces removable via right and left retainers
- Double matchplate mount, matchplate hw
- Leg height: 4', Mount on-center dimension: 2'5", Overall sign height: 8'8"
- Minimum wind load rating: 120mph, exposure B
- Lifetime warranty on structure & faces, including vandalism (see warranty for info)

Electrical specifications

- Total number of required 20 amp 120v circuits will be provided on engineer drawing. Max draw for whole sign: 12.22 amps.

SoftwareSignCommand.com Cloud-based LED Sign Software FREE for the lifetime of the product.
Control your sign from anywhere using any device. No monthly fees. [Learn more.](#)

Included

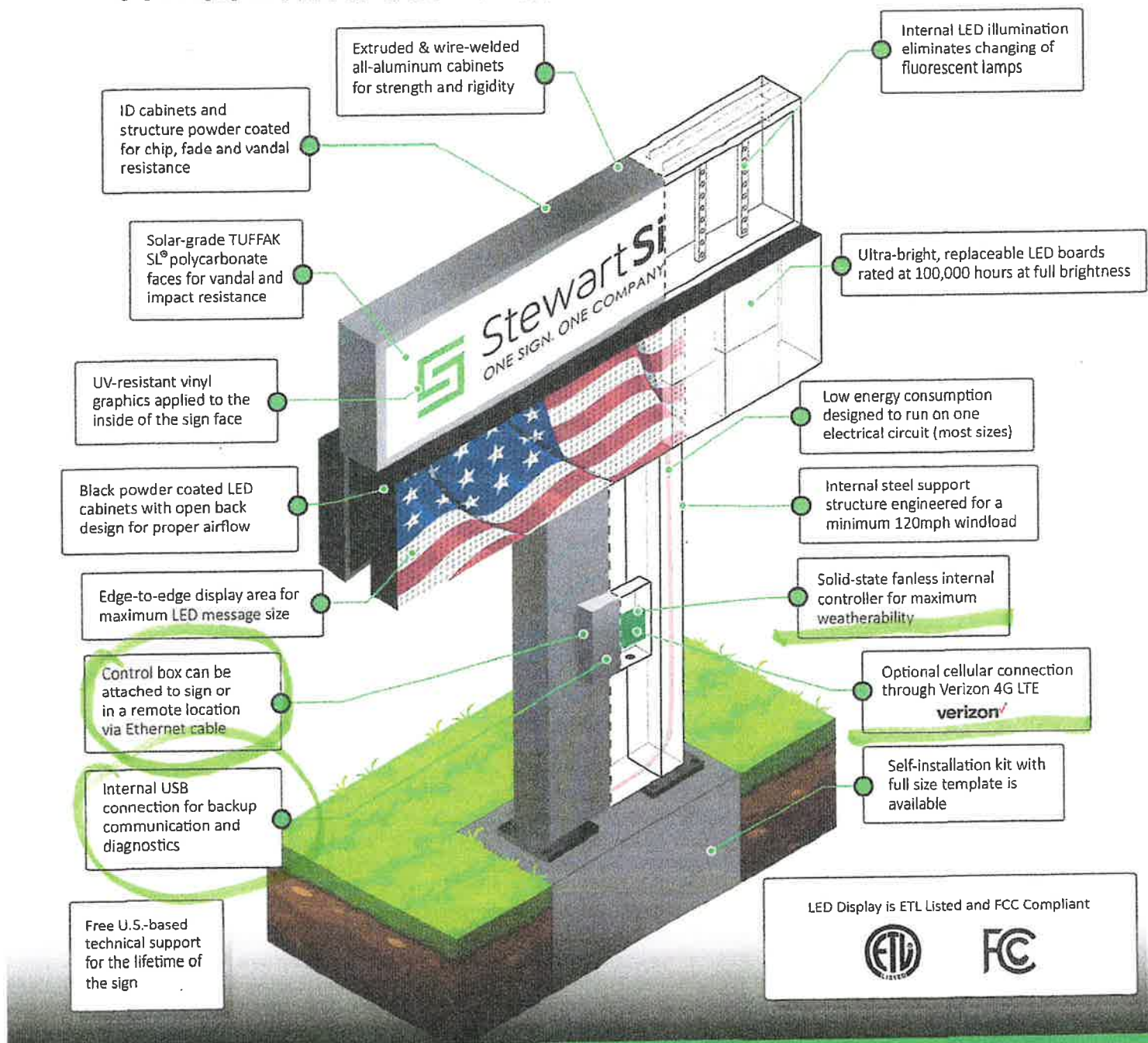
Freight

- Shipping of sign from factory to location

Included

Total: \$19,703.30
+ any applicable sales taxPayment terms: 50% Down. Balance due 10 days after
shipment

ANATOMY OF THE ATLAS LED FROM STEWART SIGNS



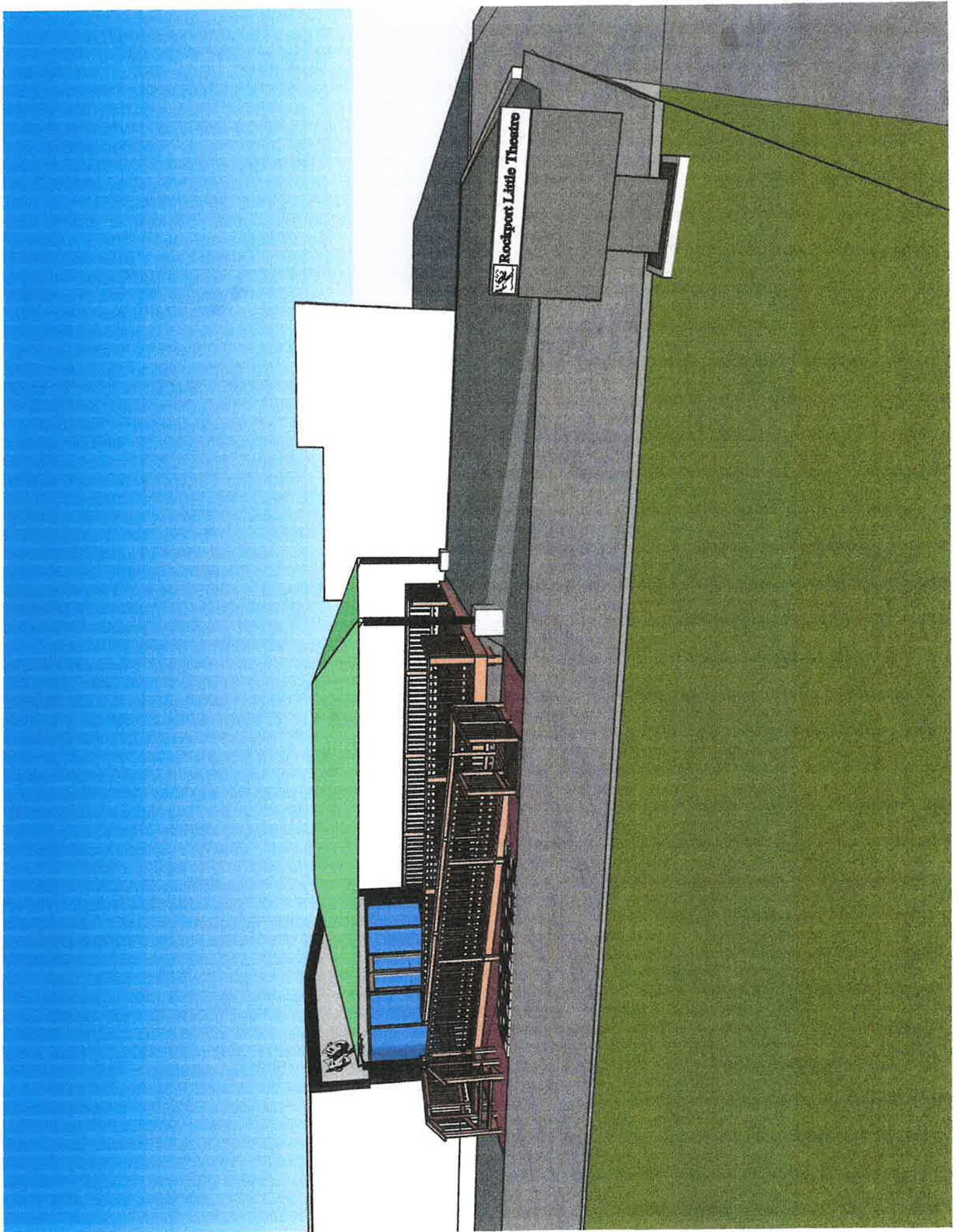
LEARN MORE AT
stewartsigns.com/outdoor-led-signs

Stewart Signs
ONE SIGN, ONE COMPANY

stewartsigns.com • 800-237-3928



HUNDREDS OF
FIVE STAR RATINGS
★★★★★





CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 3

Consider the approval of the 3rd Quarter Hotel Occupancy Tax Report for April 2024-June 2024 for the Rockport Culture Art District and authorize a payment in the amount of \$32,475.00

SUBMITTED BY: Shelley Goodwin, City Secretary

APPROVED FOR AGENDA: VRS

BACKGROUND: The Art District was awarded \$129,900.00 in 2023/2024 Hot Funds. The 3rd quarter payment is \$32,475.00.

FISCAL ANALYSIS: Charged to account 6602001 \$32,475.00 out of \$129,900.00 budgeted.

STAFF RECOMMENDATION: Staff recommends approval of the Rockport Culture Art District Fiscal Year 2023-2024 Hotel Occupancy Tax funds 3rd quarter expenditures in the amount of \$32,475.00, as presented.



ROCKPORT CULTURAL
ARTS DISTRICT

City of Rockport HOT Report April – June 2024



Rockport SAAP Railroad Depot Museum

Museum Zip Code Collection

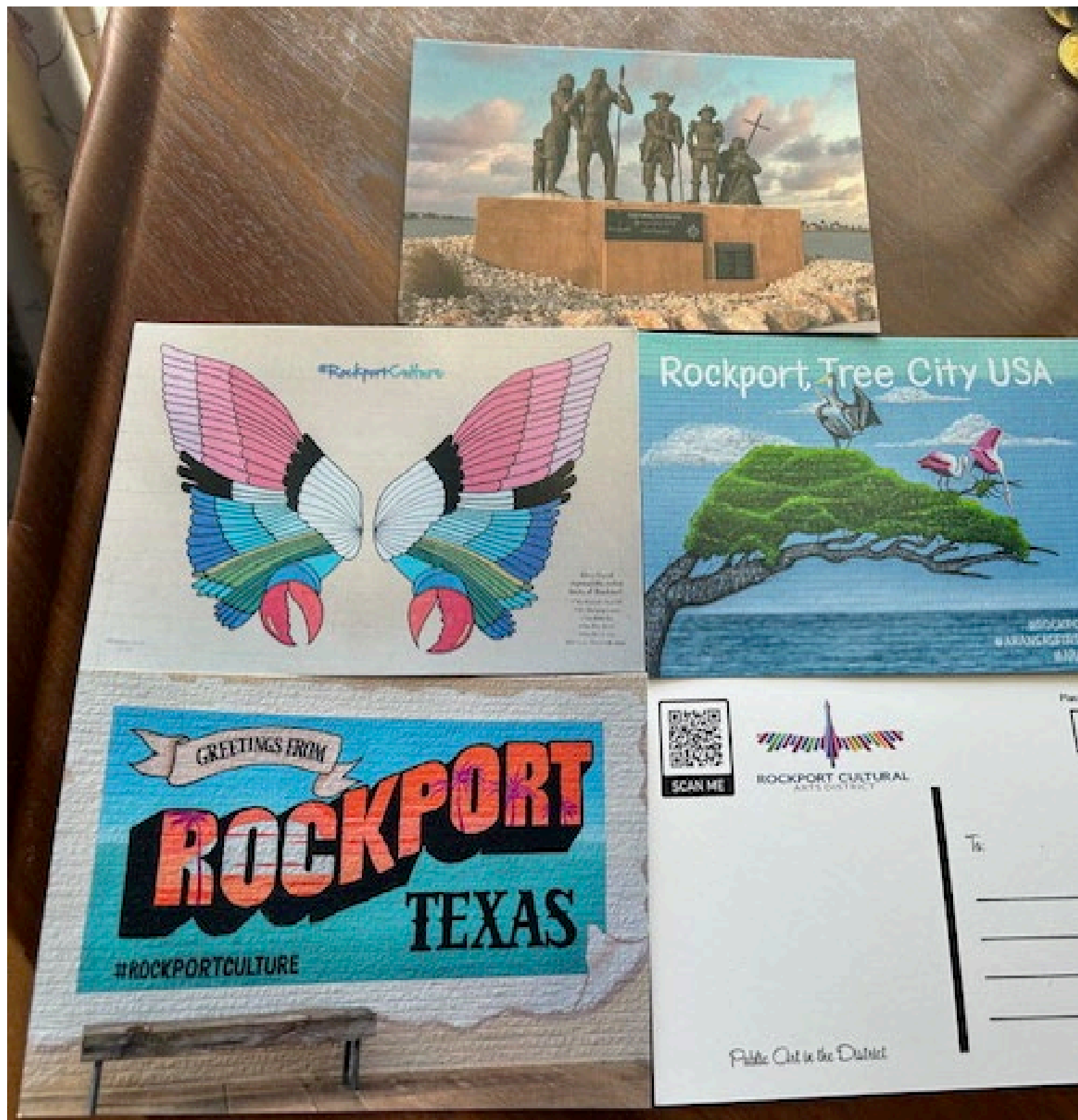
4/1/24 – 6/30/24

Outside 75 Miles 63%

Kentucky, Louisiana, Missouri, North Carolina, Oklahoma, Oregon, Tennessee,
Texas (Austin, DFW, Houston, San Antonio), Virginia

Within 75 Miles 37%

57 Room Nights



Railroad Depot Museum Growth
Public Parking Signage, Postcards,
Donations, Passenger Train Rides

SECOND SATURDAY IN THE DISTRICT!

AUSTIN STREET

ART WALK

Presented by Rockport Center for the Arts



Live Music!



Second Saturdays January – December

- Monthly Events
- Live Music / Artists
- District Merchant Engagement
 - Special Sale Events and Contests
- Marketing/Social Media/Videography
- Passenger Train Rides

Join Us Downtown Rockport on April 13th!



Photo by John Martell

“Cultural Interface” Sculptures by Legendary Artist Steve Russell

Tribute and Celebration of the Multi-Cultural Heritage of Aransas County



Informational Signage
Added



Certified Wildlife Habitat
Certification Received



Texas Historical Commission
Representatives with Artist
Steve Russell and Jennifer Day



Smithsonian Institution Museum on Main Street



January 25 – March 9, 2025

**TEXAS
HISTORICAL
COMMISSION**
REAL PLACES TELLING REAL STORIES

Rockport Awarded Texas Inaugural Exhibit

**Partnership Rockport Cultural Arts District,
Rockport-Fulton Chamber of Commerce,
Aransas County Historic Society, Aransas
County Historical Commission, History Center
for Aransas County**

New County Community Center Building

Six Week Exhibit Targeted to Host Thousands

Public Art Initiative – Mural Fest Planning

Long-lasting beautification project to support making downtown's Art District vibrant

Initiative to cohesively link northern Arts District border to southern border



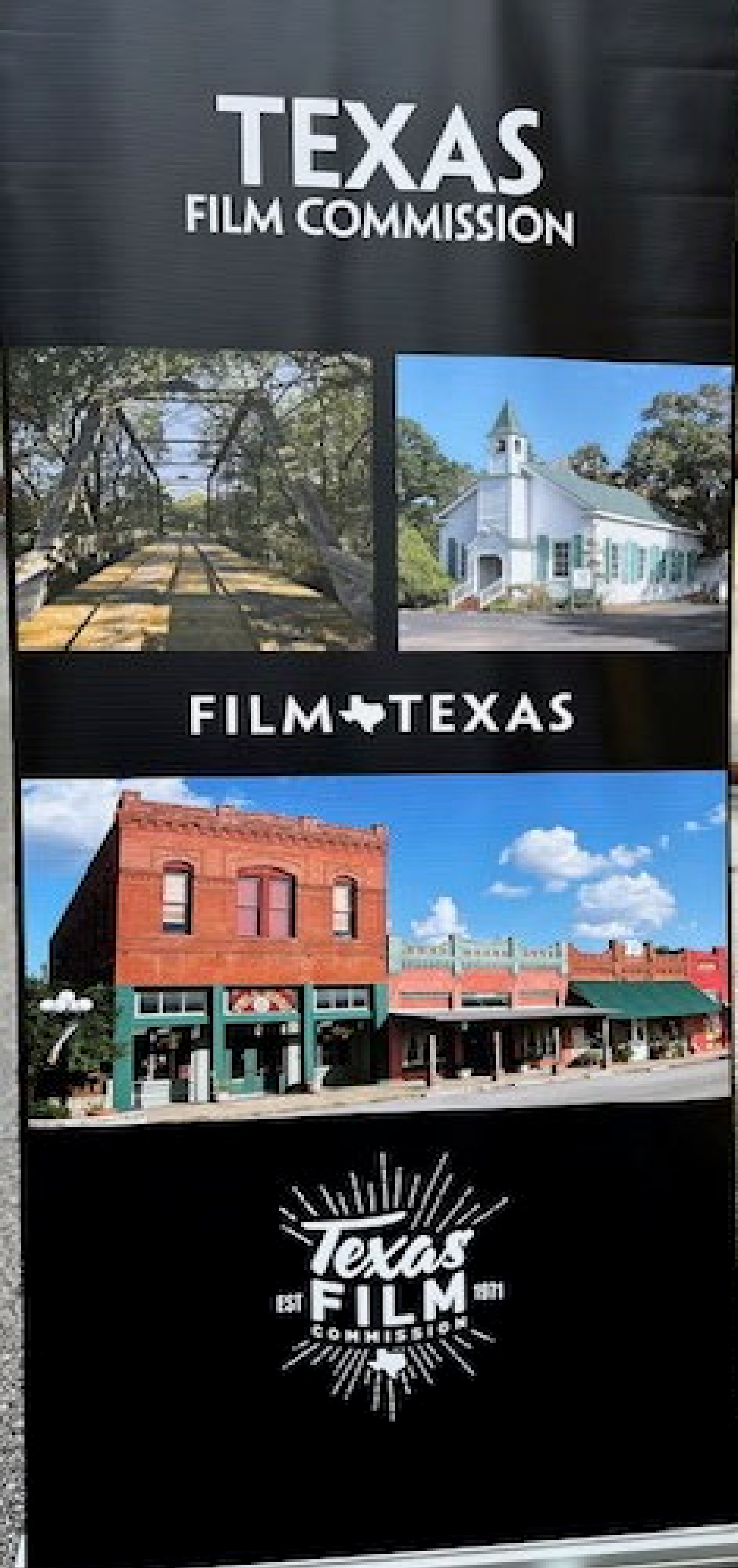
RCAD Board Member and Artist Pam Heard, Corpus Christi Mural Fest Lead Jeremy Flores, and RCAD Executive director Jennifer Day



RCAD's Second Commercial Release

<https://www.youtube.com/@RockportCulturalArtsDistrict>





Texas Film Commission Initiative

Texas Film Forum

May 15th & 16th

New Brunfels, Texas

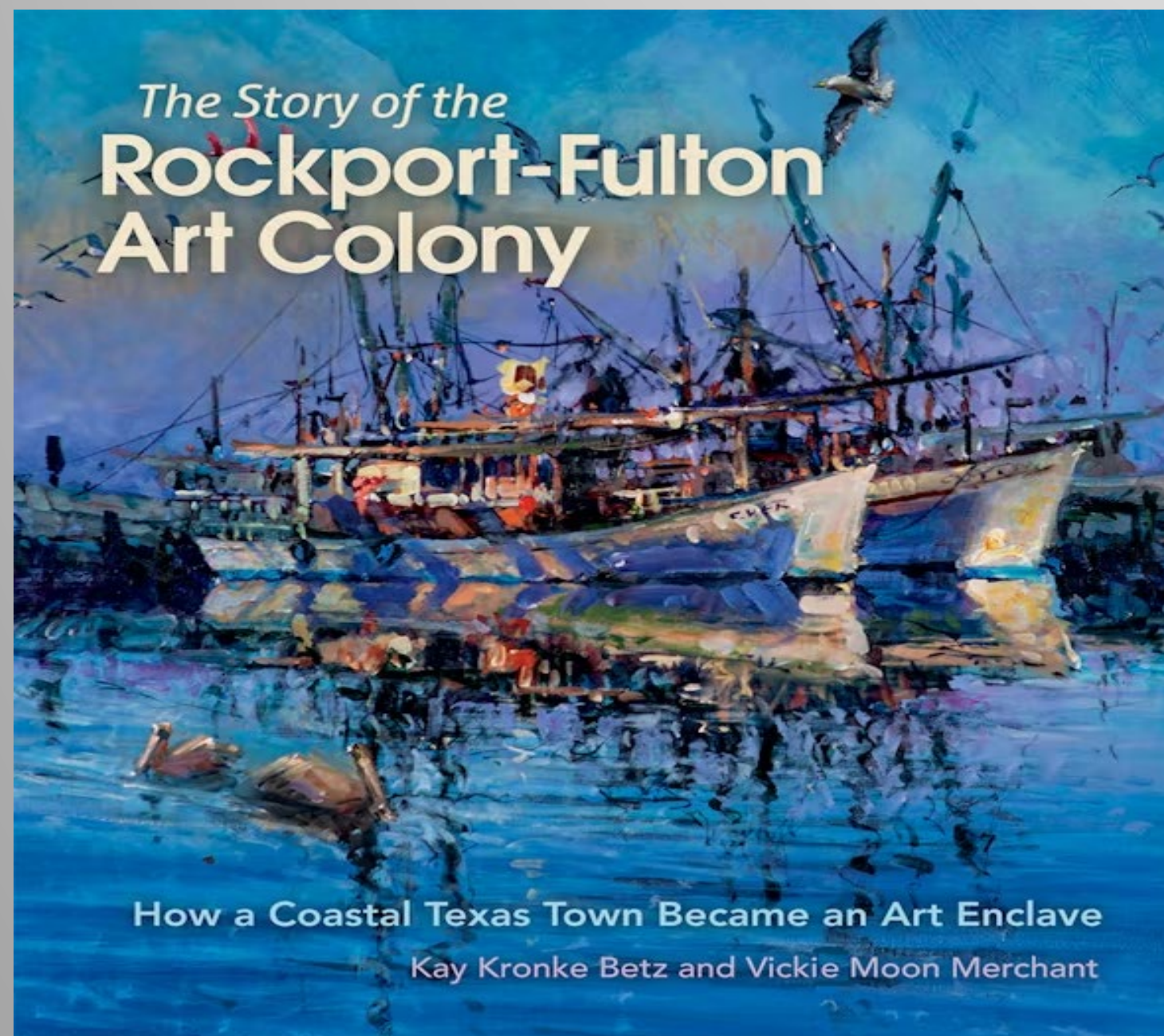
~ Initiative to Bring Film to Rockport ~



Rockport-Fulton Art Colony Documentary

Film Documentary funded by The Margeret Sue Rust Foundation

Inspired by Texas A&M University Press Book, "The Rockport-Fulton Art Colony" by authors Kay Betz and Vickie Merchant







~ Arts Advocacy ~

Cultural Districts Allocated \$20M for 2024-2026 Legislative Session

**Awarded
\$37,900**

★ RCAD submitted \$63K CAD Grant Request for City of Rockport New District Main Street Park

**Awarded
\$48,000**

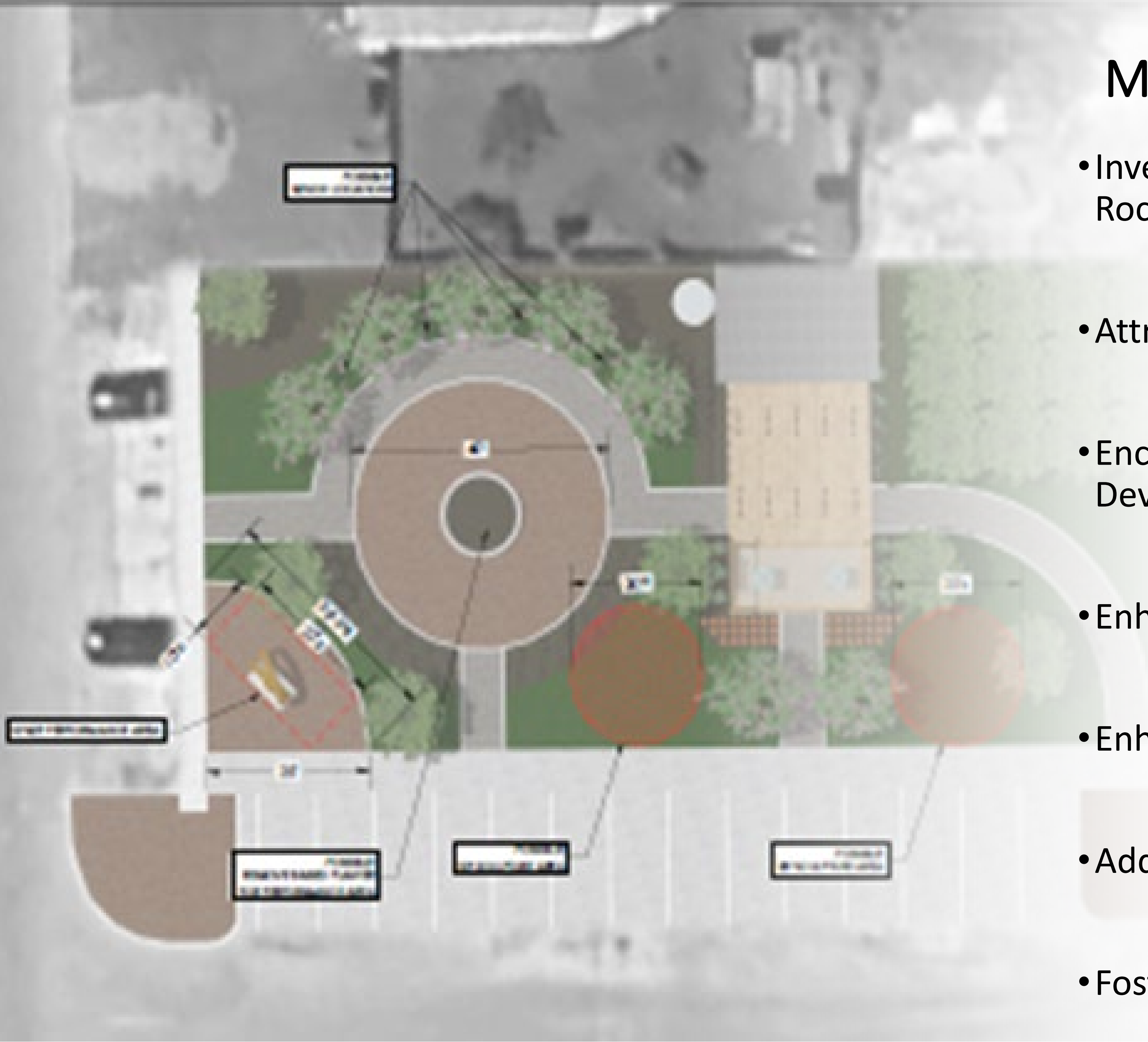
★ Rockport Center for the Arts granted \$100K+, additional \$80K CAD 2024 Art Festival Grant Submitted

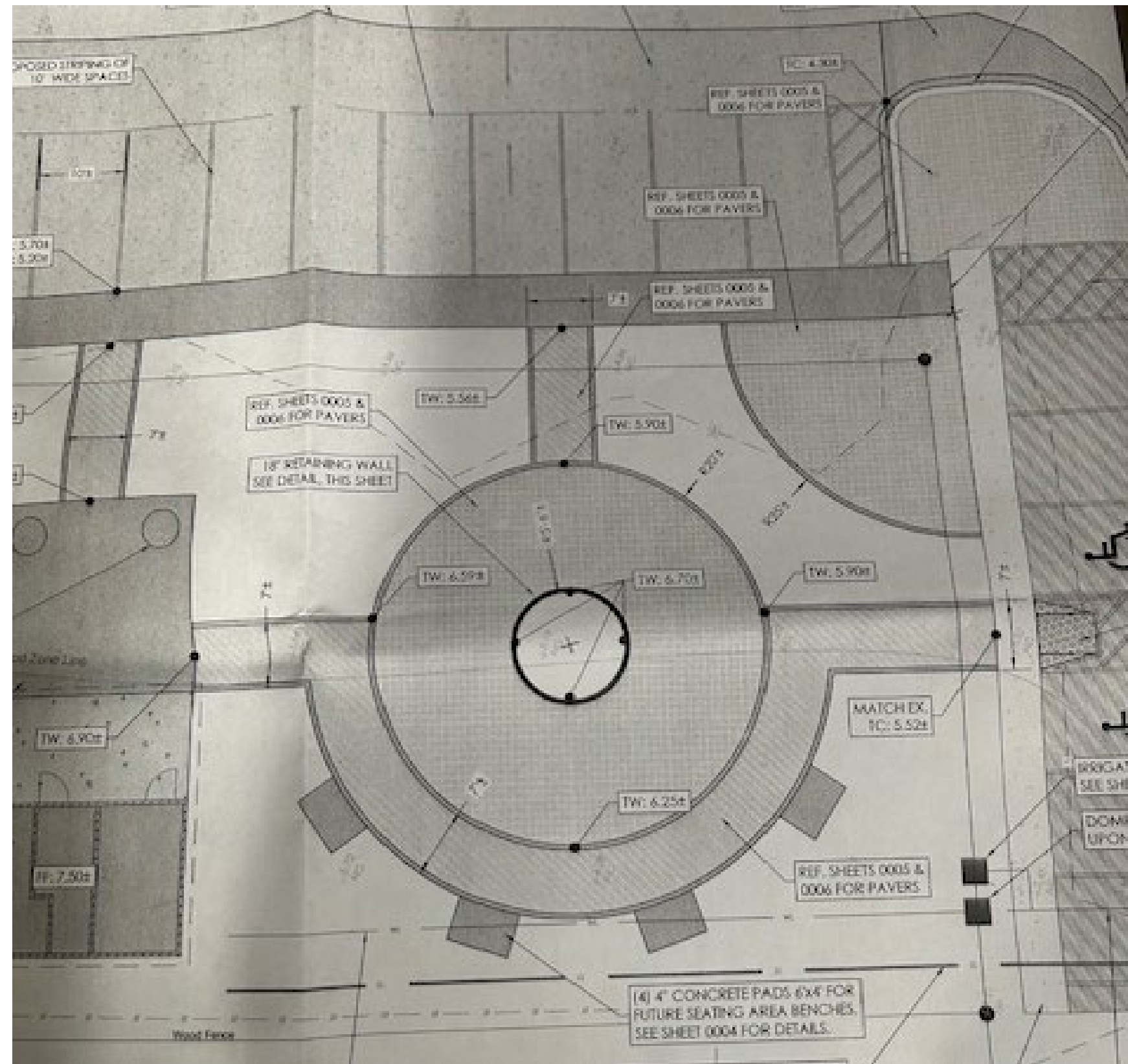
Rockport Little Theatre accessed to submit future CAD Grant Requests



Main Street Visitor Center

- Investment in Cultural District, City of Rockport and Surrounding Areas
- Attracts Visitors, Promotes Revenue
- Encourages Business and Job Development
- Enhances Our Tourism Destination
- Enhances Cultural District Value
- Addresses Specific Needs of the District
- Fosters Local Cultural Development





Main Street Visitors Center & Art Display Area

- Public Bathrooms
- Visitor Kiosk
- Shade and Seating
- Art Display Area
- State Cultural District Grant Awarded



Modeling Used to Capture “Heads in Beds” Statistics

Model Using Number of HOTEL Rooms as Base – 2Q2024

Base = Rockport - Fulton # of Hotel Rooms 4Q 2023

There was an estimated 600,960 “heads in beds” in Q2 2024 for tourism in the Rockport-Fulton area:

Base = Rockport - Fulton # of Hotel Rooms	2Q 2024
1. Number of Hotel Rooms in Rockport - Fulton (Source: Texas Comptroller)	1987
2. Number of Nights in 2Q 2024 (April - June)	91
3. Available Room Nights to Sell in Rockport - Fulton (1 * 2)	180,817
4. Rockport - Fulton Hotel Occupancy (Estimated by Source Strategies)	47.21%
5. Rockport - Fulton Rooms Nights Sold (3 * 4)	85,364
6. Number of Visitors in Each Room (Size of Party Assumption)	2.2
7. Number of Rockport - Fulton Hotel-based Visitors (5 * 6)	187,800
8. Average Number of Nights Spent in Rockport - Fulton (Assumption)	3.2
9. Number of "Heads in Beds" Rockport - Fulton (7 * 8)	600,960

Hotel Room Usage Model created by Prost Marketing, Inc. for the Rockport-Fulton Chamber of Commerce to capture organic marketing results (social media, posts/boosts, public art, events, programs) from tourist visits reflecting impact. Approved by Scott Joslove, Texas Hotel and Lodging Association.

CAD 44 Block Area on the Rockport Bayfront Includes:

- Rockport San Antonio Aransas Pass Railroad Depot Museum
- State of Texas Maritime Museum
- Bay Education Center –UT Austin Marine Science Institute
- District – Galleries, Studios, Merchants, Restaurants, Winery and Brewery, Farmers and Makers Markets
- ACND Festival Grounds – two locations
- Rockport Beach Park, Harbor, Public Piers, Kayak Launch
- 22 Historical Markers / Other Significant Historical Assets
- Rockport-Fulton Chamber of Commerce
- Rockport Yacht Club and Aquarium Education Building
- Veterans Memorial Park
- Rockport Little Theatre
- Rockport Center for the Arts & Conference Center
- Rockport Aquarium (future)
- Aransas County Court House, Celebration Square and Community Building (future)
- City of Rockport City Hall (future)
- ACND Development Property (future)
- Bass Family Development (future)



Rockport Cultural Arts District Recognition

Annual Chamber of Commerce Meeting June 2024



CONGRESSMAN MICHAEL CLOUD

Presents this

Special Congressional Recognition

to

Rockport Cultural Arts District

Non-Profit of the Year

In recognition of being awarded the 2023 Non-Profit of the Year.

THIS DAY IN ROCKPORT FULTON, TEXAS THE ELEVENTH DAY OF JUNE, IN THE YEAR OF OUR LORD TWO THOUSAND AND TWENTY-FOUR, AND OF THE INDEPENDENCE OF THE UNITED STATES OF AMERICA TWO HUNDRED AND FORTY-SEVEN.

ON BEHALF OF THE PEOPLE OF THE 27TH DISTRICT OF TEXAS, SIGNED

A handwritten signature in blue ink, likely belonging to Congressman Michael Cloud, written over a horizontal line.

**Rockport
Fulton
Chamber of Commerce**

NON-PROFIT MEMBER OF THE YEAR

Awarded to

Rockport Cultural Arts District

*For your outstanding efforts
and distinguished service to the community.*

Rockport-Fulton Chamber of Commerce

2023-2024

Marketing



RCAD/Area Marketing

- Professional Commercials
- Public Art - Postcards / Selfies
- Film Industry Initiative
- Art Colony Documentary

Social Media Campaign

- Events and Area Promotions
- District Businesses and Organizations
- Culinary Arts and Local Culture
- Post Boosts Outside 75 Miles

Facebook Page

- 4.5 K Likes
- 5.6 K Followers

Railroad Depot Facebook Page

- 1.4 K Likes
- 1.5 K Followers



Social Media & Website Insights

April 1, 2024 - June 30, 2024



Q2 Overall Facebook Impressions

Performance

Daily Cumulative

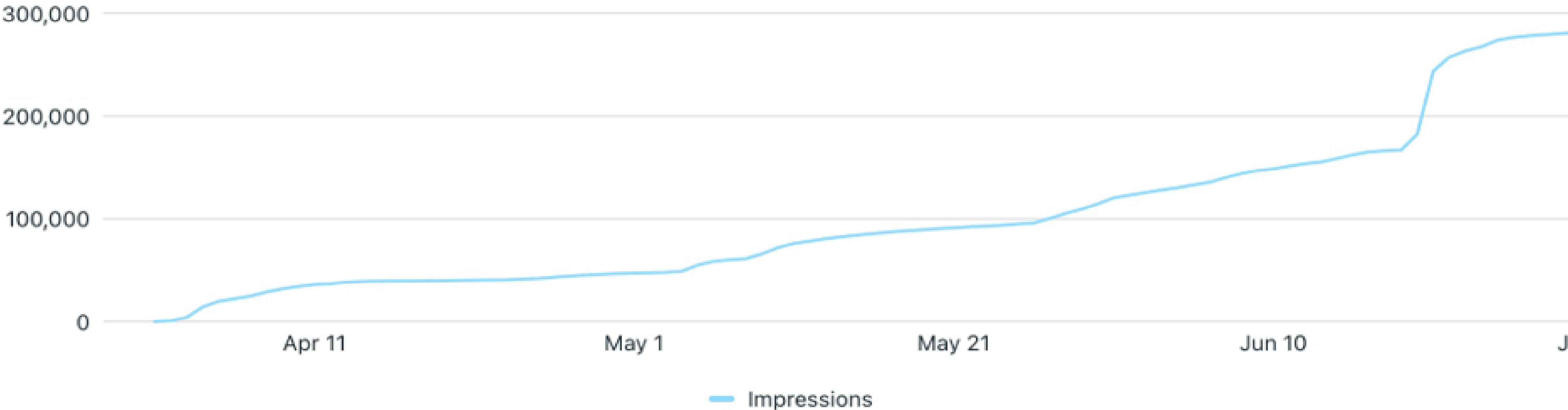
Impressions ⓘ
282.8K ↑ 414.2%

Reach ⓘ
164.9K ↑ 566.7%

Content interactions ⓘ
8.4K ↑ 820.7%

Followers ⓘ
Lifetime
5.6K

Link clicks ⓘ
581 ↑ 58.3%



Q2 Overall Facebook Reach

Performance

Daily Cumulative ⓘ

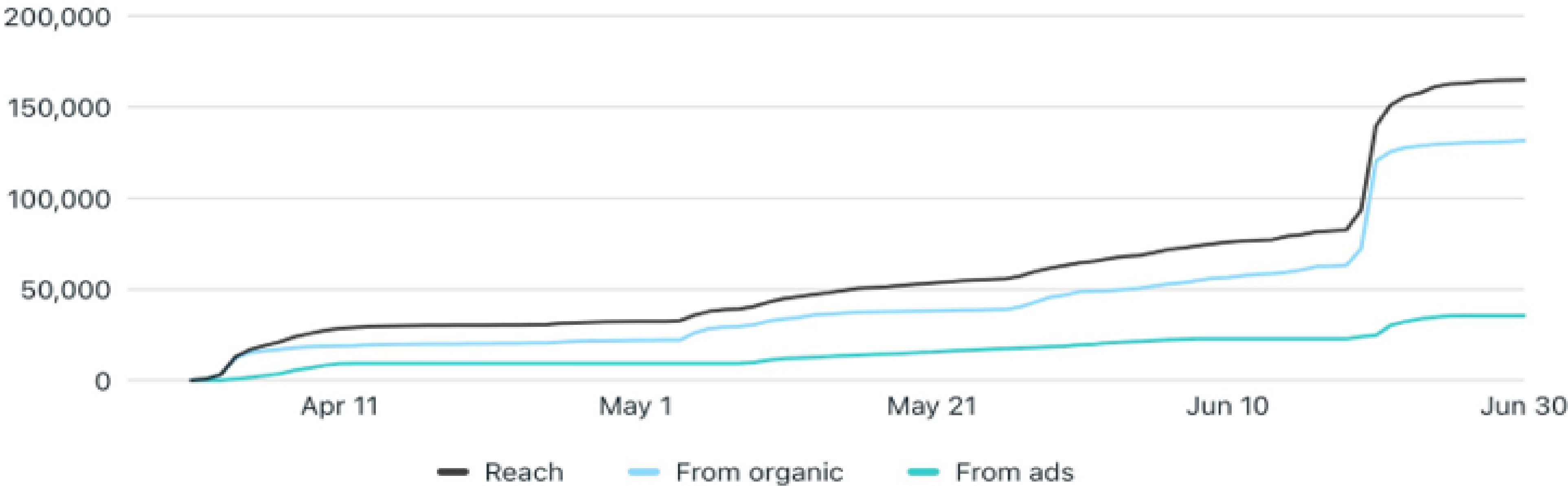
Impressions ⓘ
282.8K ↑ 414.2%

Reach ⓘ
164.9K ↑ 566.7%

Content interactions ⓘ
8.4K ↑ 820.7%

Followers ⓘ
Lifetime
5.6K

Link clicks ⓘ
581 ↑ 58.3%



Reach breakdown

Total
164,884 ↑ 566.7%

From organic
131,488 ↑ 739.6%

From ads
35,487 ↑ 246.8%

Q2 Overall Facebook Content Interactions

Performance

Daily Cumulative

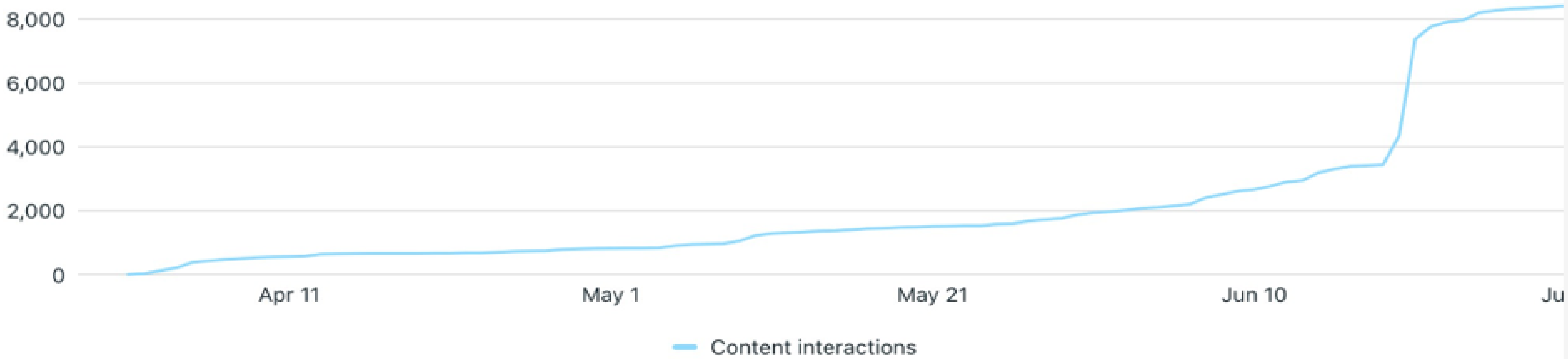
Impressions ⓘ
282.8K ↑ 414.2%

Reach ⓘ
164.9K ↑ 566.7%

Content interactions ⓘ
8.4K ↑ 820.7%

Followers ⓘ
Lifetime
5.6K

Link clicks ⓘ
581 ↑ 58.3%



Q2 Overall Facebook Followers

Performance

Daily Cumulative ⓘ

Impressions ⓘ
282.8K ↑ 414.2%

Reach ⓘ
164.9K ↑ 566.7%

Content interactions ⓘ
8.4K ↑ 820.7%

Followers ⓘ
Lifetime
5.6K

Link clicks ⓘ
581 ↑ 58.3%



Audience breakdown Apr 1 – Jun 30

Net follows ⓘ
334 ↑ 328.2%

Follows ⓘ
409 ↑ 354.4%

Unfollows ⓘ
75 ↑ 525%

Page likes ⓘ
4.493 --

Q2 Overall Facebook Link Clicks

Performance

Daily Cumulative

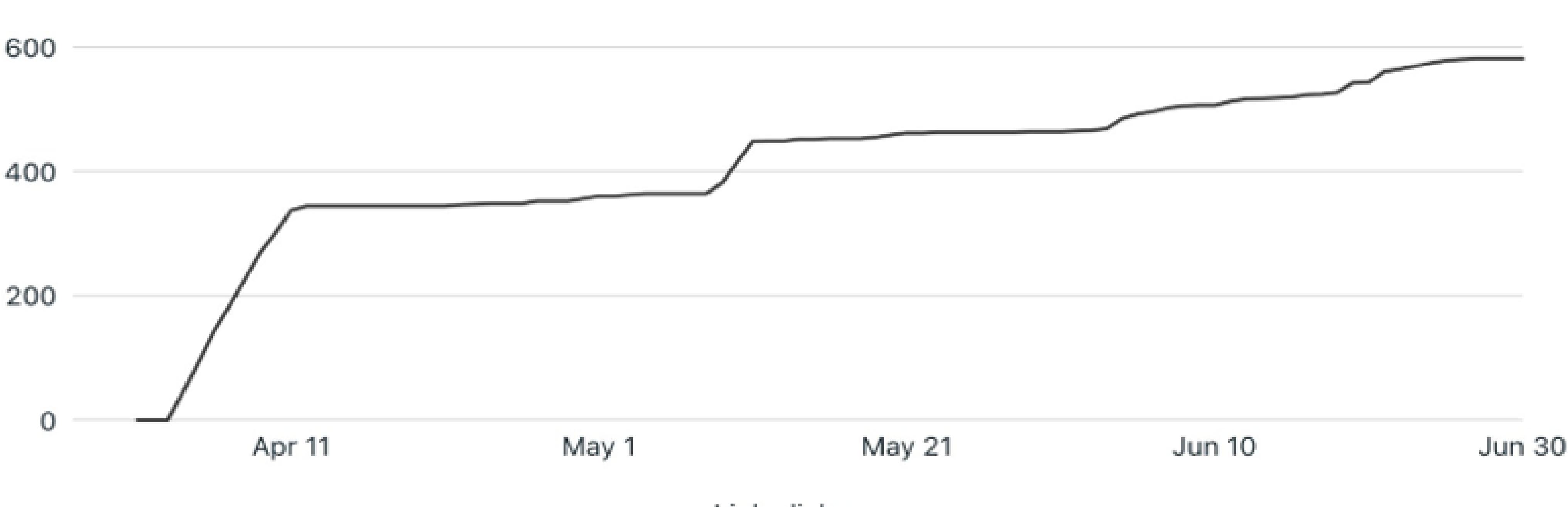
Impressions ⓘ
282.8K ↑ 414.2%

Reach ⓘ
164.9K ↑ 566.7%

Content interactions ⓘ
8.4K ↑ 820.7%

Followers ⓘ
Lifetime
5.6K

Link clicks ⓘ
581 ↑ 58.3%



Link clicks breakdown

Total
581 ↑ 58.3%

From organic
--

From ads
--

Q2 Facebook & Instagram Page Visits

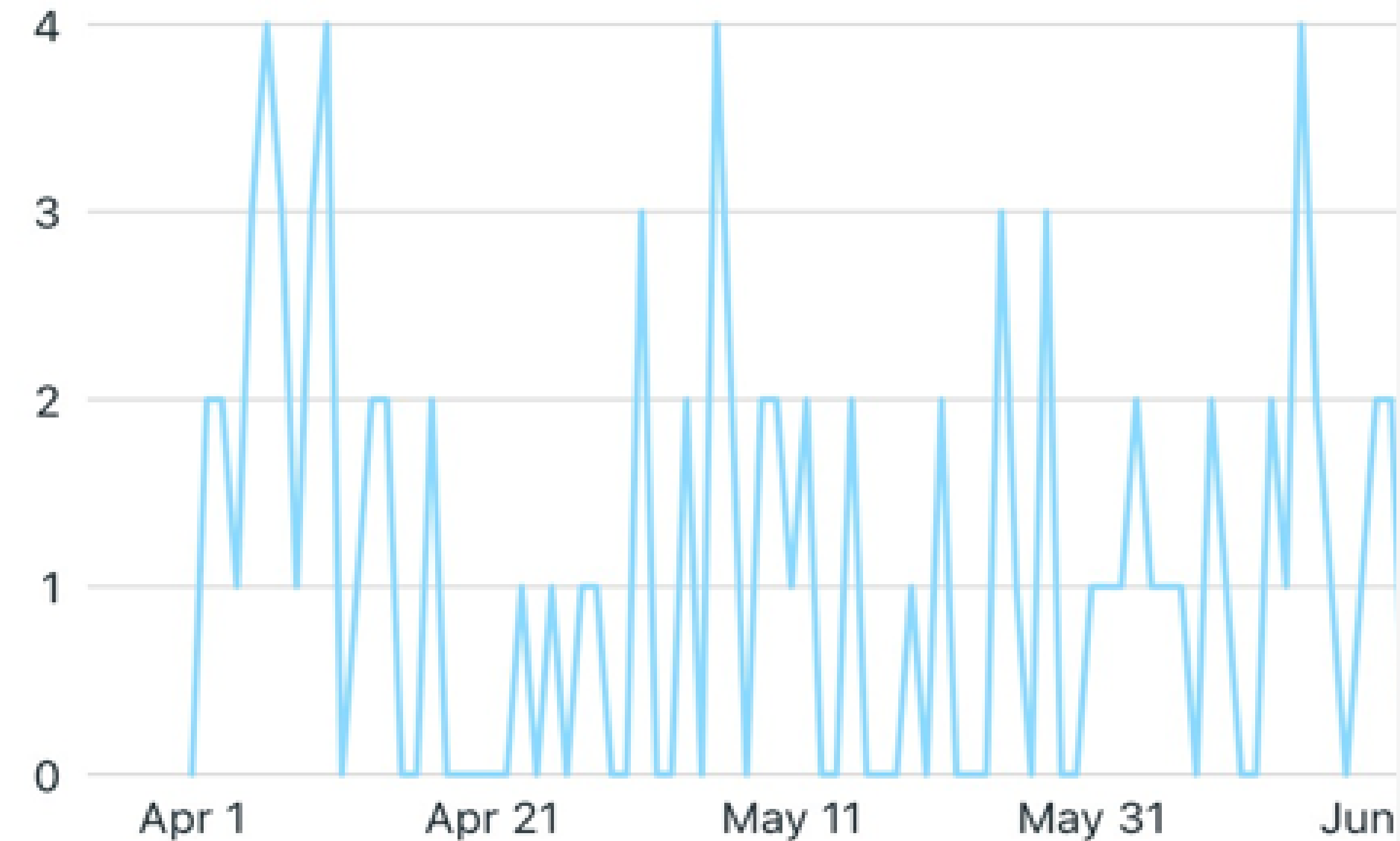
Facebook visits ⓘ

< ↑ 228.2%



Instagram profile visits ⓘ

104 ↑ 131.1%



Q2 Facebook & Instagram Follows

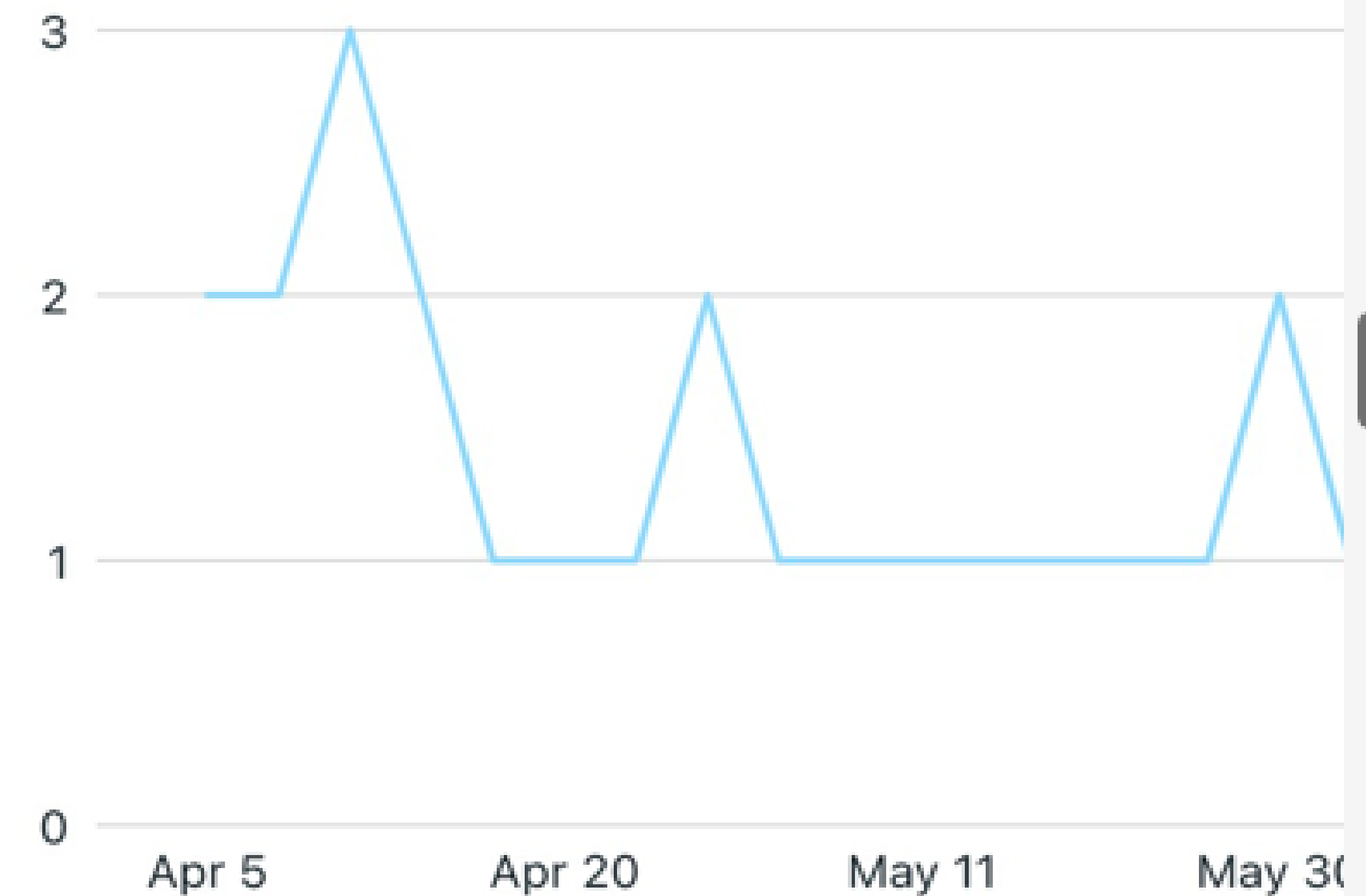
Facebook follows ⓘ

409 ↑ 354.4%



Instagram follows ⓘ

28 ↑ 3.7%

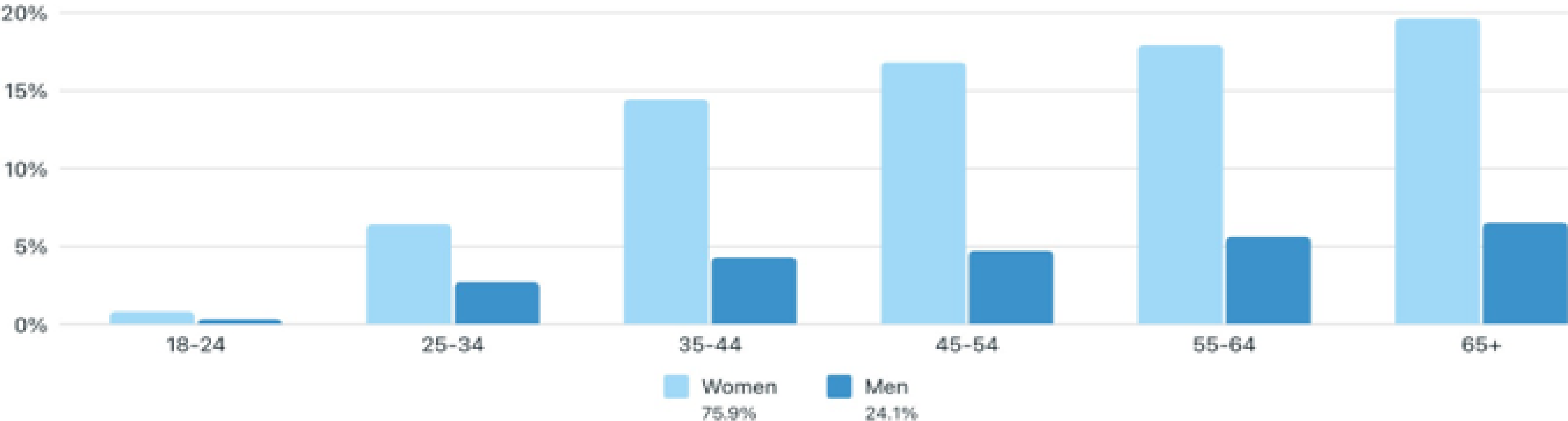


Facebook Follower Demographics (Lifetime)

Lifetime

5,559

Age & gender ⓘ



Top cities



Top countries



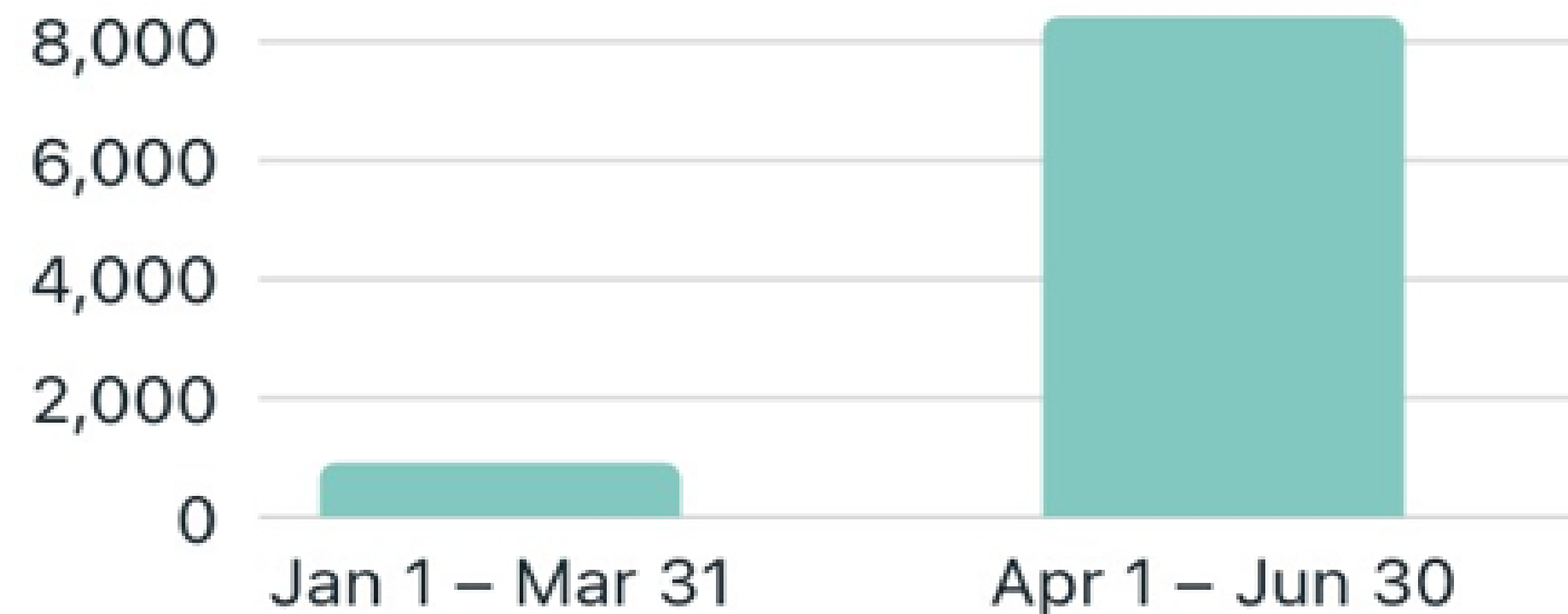
Facebook & Instagram Interactions Q1 vs Q2

Facebook

Interactions ⓘ

8.4K ↑ 820.7%

Post interactions by period

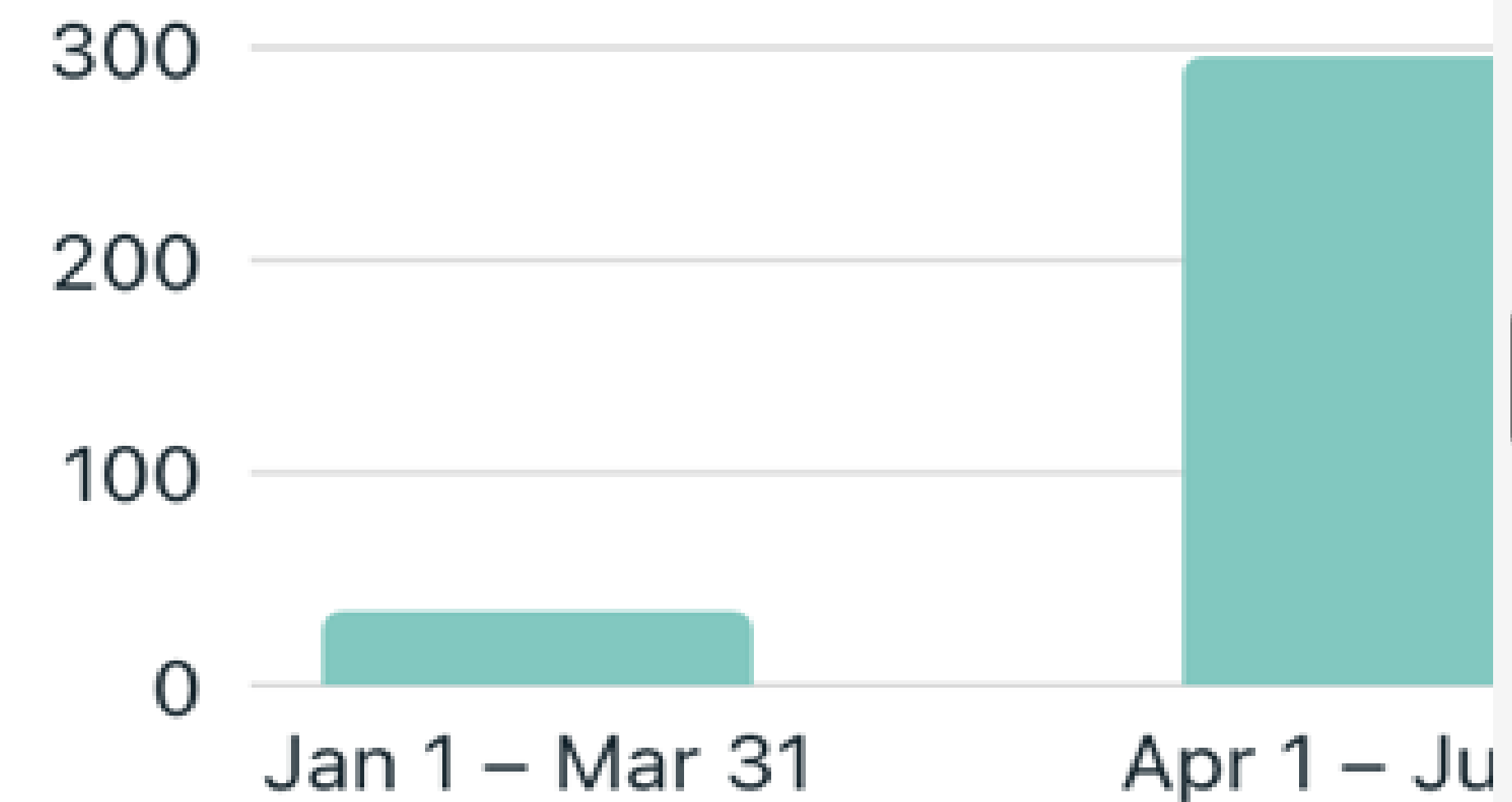


Instagram

Interactions ⓘ

296 ↑ 745.7%

Post interactions by period



Q2 Social Media Analysis

From April to June 2024, *social media performance experienced remarkable growth*, indicating that content is resonating well with the audience. The significant increase in impressions and reach suggests that *more people are seeing and engaging with the posts*, while the sharp rise in content interactions reflects higher user engagement. The growth in followers and link clicks points to an *expanding and more engaged audience*. The rise in Facebook and Instagram visits shows increased interest in the pages. Overall, these trends highlight *successful strategies in attracting and retaining a larger, more interactive audience*.

Overall Website Traffic



April- 3,826 visitors | 6,929 pages viewed

May- 4,464 visitors | 9,116 pages viewed

June- 4,083 visitors | 12,794 pages viewed

*Note: The website traffic data may include unfiltered bot and spam activity. Future reports will use Google Analytics for more accurate data.

Analytics for Cultural Interface QR Code Scans

April- 35 views

May- 99 views

June- 137 views



*Note: The website traffic data may include unfiltered bot and spam activity. Future reports will use Google Analytics for more accurate data.



Thank you from the Rockport Cultural Arts District!!

EXHIBIT "B"

2023-2024

HOT FUNDING EXPENSE REPORT FY 2022-2023							
Description of Expense	Approved Budget	1 st Quarter Expenses	2 nd Quarter Expenses	3 rd Quarter Expenses	4 th Quarter Expenses	TOTAL	* Number of Heads in Beds
Promotion of the Arts	47,400	12,800	1,165	7,837		21,802	
Historical Restoration/Preservation	34,500	8,347	5,126	14,150		27,623	
Administration/Staffing	48,000	11,328	26,184	10,488		48,000	
TOTAL REQUESTED	129,900	32,475	32,475	32,475		97,425	300,480 **

*Must attach supporting documentation.

**Based on HOT Modeling Statistics

Description of Administrative Expenses	Current Fiscal Year Administrative Expenses Projection	Fiscal Year Administrative Actual Expenses	Percentage of Fiscal Year Projections
Wages, office, dues, insurance, utilities	99,214	44,936	45.29%
TOTALS	99,214	44,936	45.29%

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 4

Council entertain a full Utility Rate Study and Utility Fee presentation supporting the 2024-2025 Budget.

SUBMITTED BY: Robbie Sorrell, Director of Finance

APPROVED FOR AGENDA: VRS

BACKGROUND:

The city contracted for the professional services of Dan Jackson with Willdan. Willdan is a publicly traded company that provides professional technical and consulting services to public and private utilities, public agencies at all levels of government, and commercial and industrial firms.

FISCAL ANALYSIS:

The proposed rate and fee increases will generate the revenue needed to fund the FY 2024-2025 budget. It is important to understand that rate and fee studies are not meant to generate income, but to cover costs. Local governments focus on current year revenue and expenses, making every effort to match current expenses with current revenues – a concept best described as interperiod equity. The goal is for current users to bear the current costs.

RECOMMENDED ACTION:

Council to please hear presentation and ask questions as needed.

CITY OF ROCKPORT

Water and Wastewater Rate and User Fee Study City Council Presentation

August 2024



A photograph of a water or wastewater treatment plant, featuring large industrial pipes, valves, and machinery. The image is overlaid with a semi-transparent blue filter. The text is centered in white, bold, uppercase letters.

WATER/WASTEWATER RATE STUDY AND FINANCIAL FORECAST

21st Century Water & Wastewater Rate Facts



- Average utility has been increasing rates **5-6% per year**, a trend that is expected to continue and may accelerate
- American Water Works Association (AWWA) forecasts that water and wastewater rates across the U.S. will **triple** in the next 15 years
- Rate adjustments are primarily due to reasons beyond a utility's direct control – inflation, necessary Capital Improvement Plans, wholesale costs, and other indirect expenses
- 30-40% of utilities charge rates that **do not cover their costs**



City of Rockport

Water and Wastewater Rate Background



- City is expecting significant growth in the future
- Inflation is driving up utility operating and capital costs
- San Patricio MWD water purchases and costs are forecast to increase to meet the growing demand
- City is expected to invest **\$67.9** million in CIP projects over the next 5 years
- Combination of above factors results in need to implement a new long-term rate plan



Current Water and Wastewater Rate Structure



Water Rates -- Inside

Residential Inside

Monthly Charge	3/4"	\$	22.52
	1"		27.21
	1 1/2"		50.39
	2"		78.24
	3"		152.51
	4"		236.07
	6"		236.07

Volume Rate/1,000 Gal

1,501	10,000	6.04
10,001	15,000	7.08
15,001	Above	8.04

Commercial Inside

Monthly Charge	3/4"	\$	23.91
	1"		28.89
	1 1/2"		53.50
	2"		83.07
	3"		161.93
	4"		250.66
	6"		250.66

Volume Rate/1,000 Gal

1,501	10,000	6.41
10,001	15,000	7.51
15,001	Above	8.54

Wholesale

Volume Rate/1,000 Gal	6.93
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Wastewater Rates -- Inside

Residential Inside

Monthly Charge	3/4"	\$	25.79
	1" or Larger		29.42

Volume Rate/1,000 Gal

1,501	5,000	4.79
5,001	15,000	5.62

Non-Residential Inside

Monthly Charge	3/4"	\$	29.64
	1"		37.03
	1 1/2"		44.46
	2"		59.28
	3"		118.57
	4" or Larger		185.25

Volume Rate/1,000 Gal

1,501	5,000	5.44
5,001	Above	6.38

Sewer Only Inside

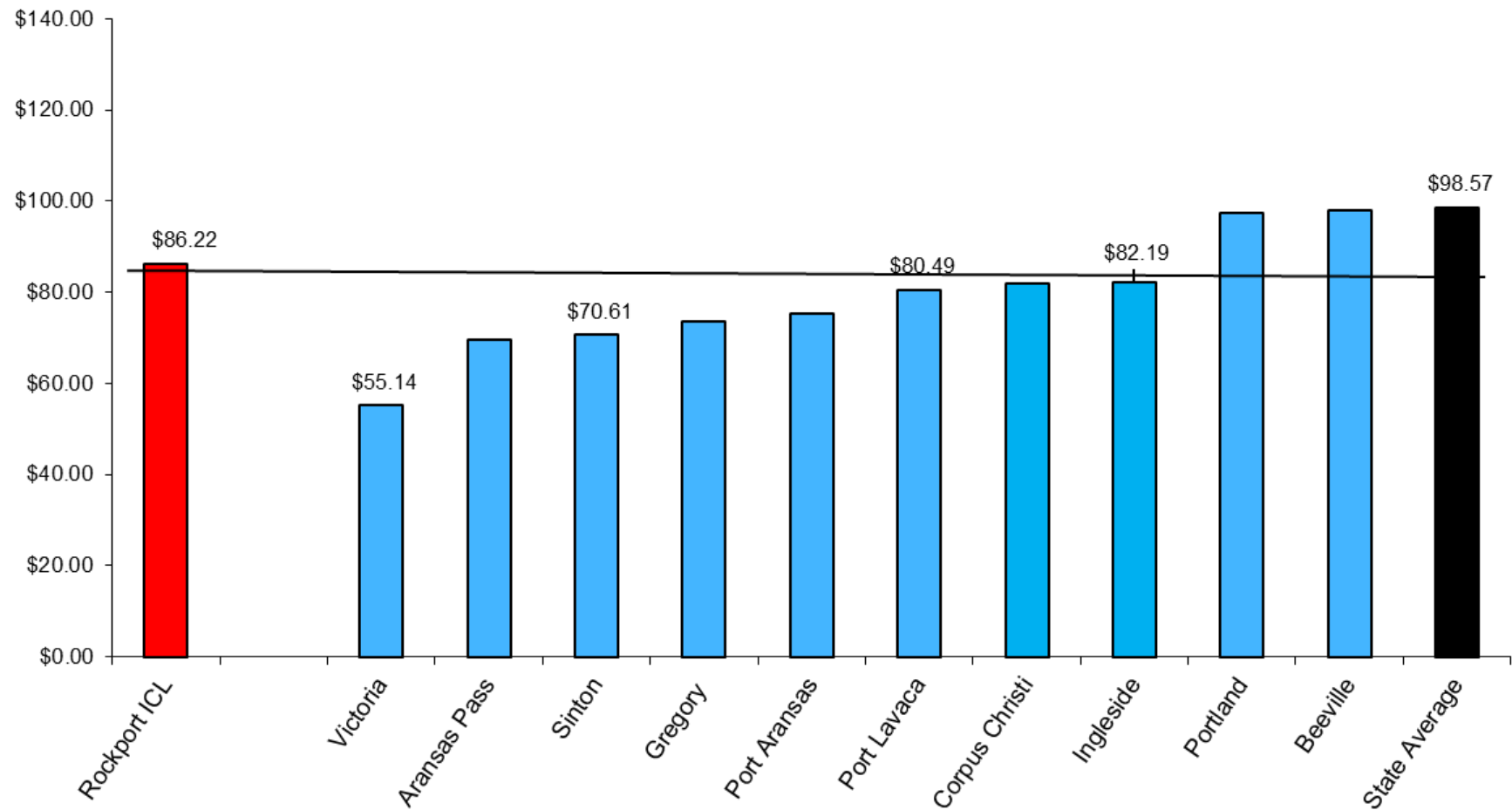
Residential / Single Family	46.38
Nonresidential / Non Single Fam	52.79
Commercial Operations	229.86

Town of Fulton Sewer

Volume Rate/1,000 Gal	3.31
Monthly Billing Charge (per Acc)	3.18

Outside city rates = 10-30% premium

Monthly Residential Charges | 5kGal Water and Wastewater | 3/4" Meter



* Town of Fulton assumes Rockport's OCL water rate and Fulton's sewer rate

Average ICL residential user uses 5,982 gal. of water/mo.

Water and Wastewater Accounts | 2024



RATE MODEL CUSTOMER CLASSES

WATER Customer Accounts		WASTEWATER Customer Accounts	
<u>Inside City</u>		<u>Inside City</u>	
Residential Inside	5,040	Residential Inside	4,295
Commercial Inside	874	Non-Residential Inside	622
<u>Outside City</u>		<u>Outside City</u>	
Residential Outside	4,014	Residential Outside	772
Commercial Outside	474	Non- Residential Outside	92
<u>Copano Cove Water Co.</u>	1	<u>Sewer Only</u>	40
Total	10,403	Total	5,821
OCL Water Accounts	43%	OCL Wastewater Accounts	15%

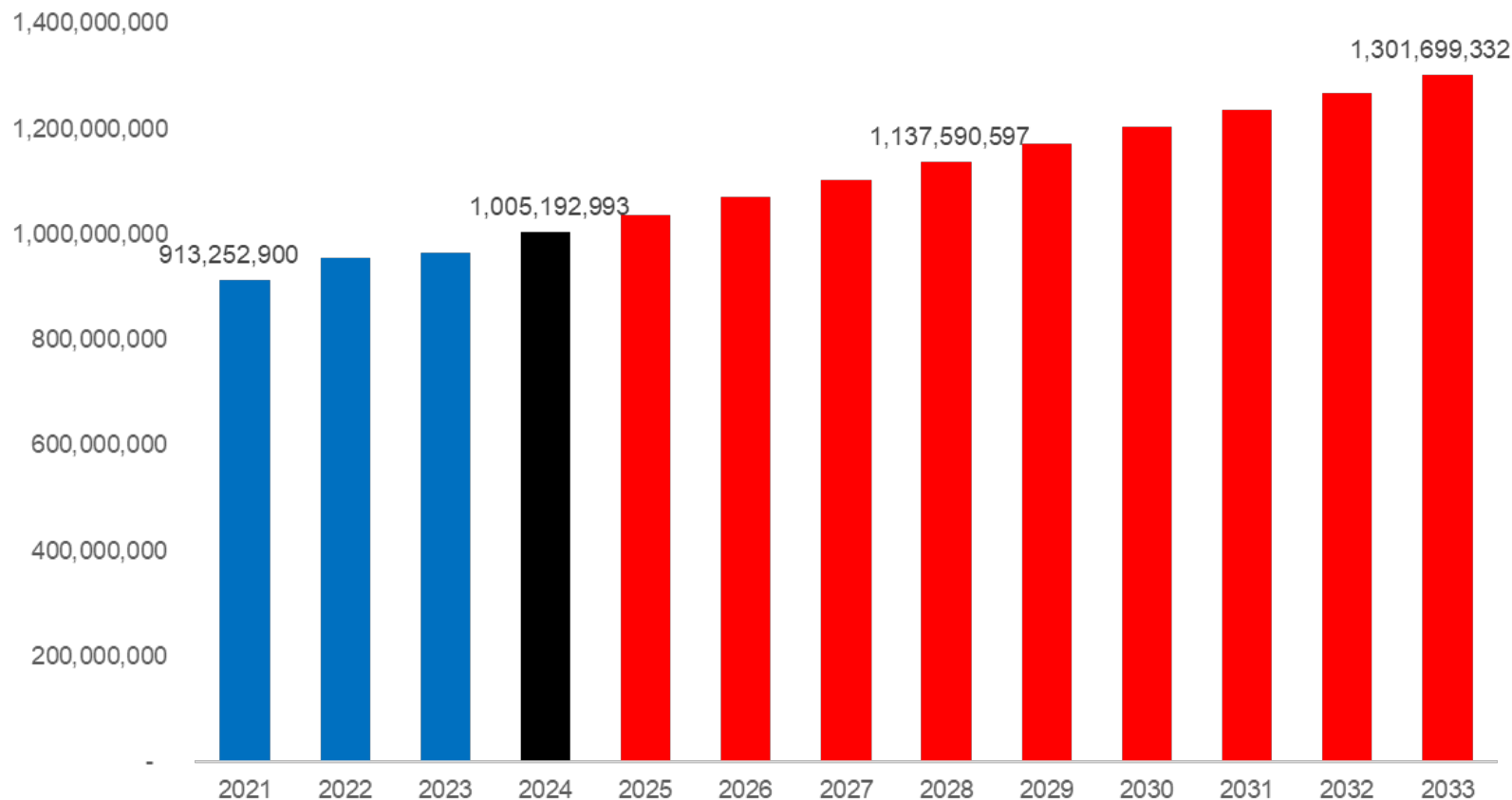
Project team estimates that between 300 and 400 new water accounts will be added each year over the forecast period.

Average rate of growth is 3.1%.

Actual growth results may vary.

The model is based on the overall trend.

Historical and Forecast Water Consumption



Project team estimates that water consumption will increase at a similar rate as account growth.

However, actual water usage may vary considerably with weather patterns.

The model is based on the overall trend.

Average residential usage per month = 5,982 gallons.

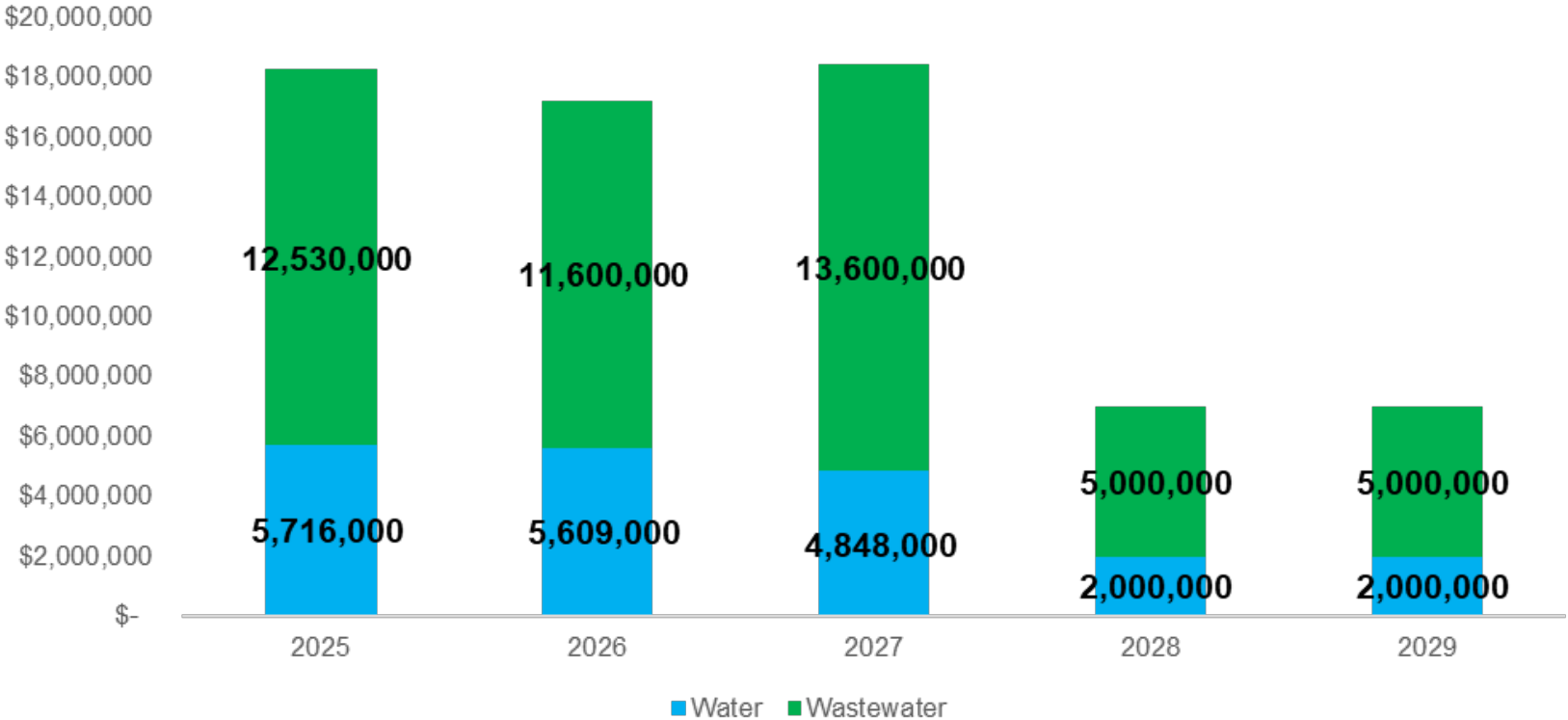
Key Assumptions for Forecast Financial and Rate Plan



- Most operating expenses increase at 3% per year
- Certain expenses (e.g. insurance, fuel, chemicals, etc.) will increase at a higher rate (4-5%)
- San Patricio MWD rate is expected to increase by 5.2% annually
- Water and WW CIP for the forecast period: **\$67.9 M**
 - Entirely funded by long-term debt

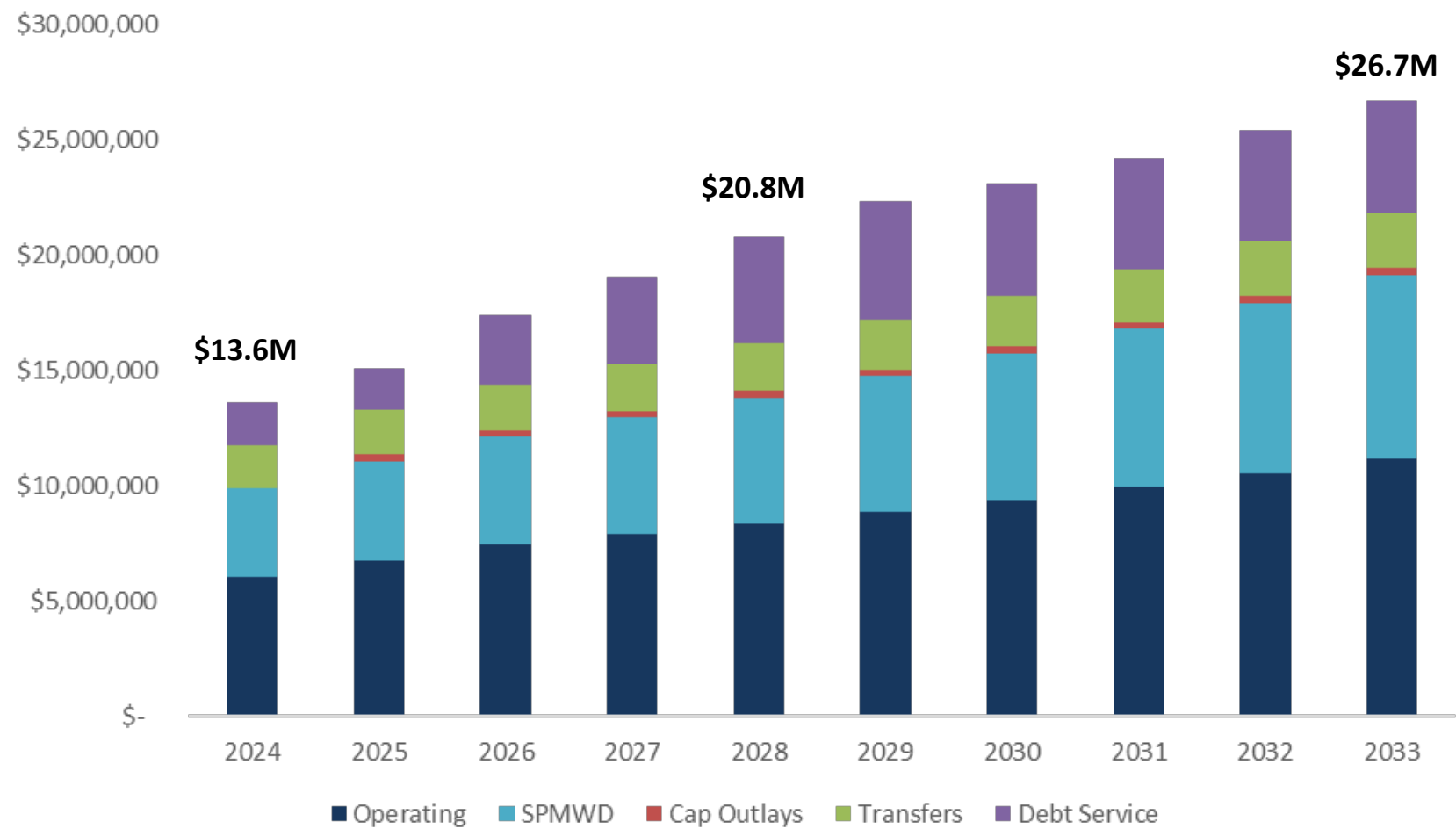


Forecast CIP and New Debt FY 2025-2029



Total Water CIP/Debt: \$20,173,000
Total WW CIP/Debt: \$47,730,000
Total CIP/Debt: \$67,903,000

Forecast Cost of Service | Water and Wastewater



Notes on Proposed Rate Plan – Inside City



- 5-year rate plan with adjustments effective October 1 of each year
- No change to existing rate structure and tiers
- Lesser increases for water, higher for wastewater



Water Rate Plan – Inside City



			Effective				
			Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
WATER							
Residential Inside							
<u>Base Charge</u>							
3/4"			\$ 23.42	\$ 24.12	\$ 24.85	\$ 25.34	\$ 25.85
1"			28.30	29.15	30.02	30.62	31.23
1 1/2"			52.41	53.98	55.60	56.71	57.84
2"			81.37	83.81	86.33	88.05	89.81
3"			158.61	163.37	168.27	171.64	175.07
4"			245.51	252.88	260.46	265.67	270.99
<u>Volume Rate Per 1,000 Gal</u>							
1,501	10,000		6.28	6.47	6.66	6.80	6.93
10,001	15,000		7.36	7.58	7.81	7.97	8.13
15,001	Above		8.36	8.61	8.87	9.05	9.23
Commercial Inside							
<u>Base Charge</u>							
3/4"			\$ 24.87	\$ 25.61	\$ 26.38	\$ 26.91	\$ 27.45
1"			30.05	30.95	31.88	32.51	33.16
1 1/2"			55.64	57.31	59.03	60.21	61.41
2"			86.39	88.98	91.65	93.49	95.36
3"			168.41	173.46	178.66	182.24	185.88
4"			260.69	268.51	276.56	282.09	287.74
<u>Volume Rate Per 1,000 Gal</u>							
1,501	10,000		6.67	6.87	7.07	7.21	7.36
10,001	15,000		7.81	8.04	8.29	8.45	8.62
15,001	Above		8.88	9.15	9.42	9.61	9.80
Copano Cove Water Co.							
<u>Volume Rate Per 1,000 Gal</u>							
-	Above		7.21	7.42	7.65	7.80	7.96

Wastewater Rate Plan – Inside City



			Effective				
			Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
WASTEWATER							
Residential Inside							
<u>Base Charge</u>							
	3/4"		\$ 28.11	\$ 30.64	\$ 33.09	\$ 35.74	\$ 38.60
	1" or Larger		32.07	34.95	37.75	40.77	44.03
Percent Change			9.0%	9.0%	8.0%	8.0%	8.0%
<u>Volume Rate Per 1,000 Gal</u>							
	1,501	5,000	5.22	5.69	6.15	6.64	7.17
	5,001	15,000	6.13	6.68	7.21	7.79	8.41
Non-Residential Inside							
<u>Base Charge</u>							
	3/4"		\$ 32.31	\$ 35.22	\$ 38.03	\$ 41.08	\$ 44.36
	1"		40.36	44.00	47.51	51.32	55.42
	1 1/2"		48.46	52.82	57.05	61.61	66.54
	2"		64.62	70.43	76.07	82.15	88.72
	3"		129.24	140.87	152.14	164.31	177.46
	4" or Larger		201.92	220.10	237.70	256.72	277.26
<u>Volume Rate Per 1,000 Gal</u>							
	1,501	5,000	5.93	6.46	6.98	7.54	8.14
	5,001	Above	6.95	7.58	8.19	8.84	9.55
Sewer Only (ICL)							
<u>Base Charge</u>							
	Res. Inside		\$ 50.55	\$ 55.10	\$ 59.51	\$ 64.27	\$ 69.42
	Non -Res. Inside		57.54	62.72	67.74	73.16	79.01
	Comm. Opps. Inside		250.55	273.10	294.94	318.54	344.02

Impact on Monthly Charges – Inside City Customers

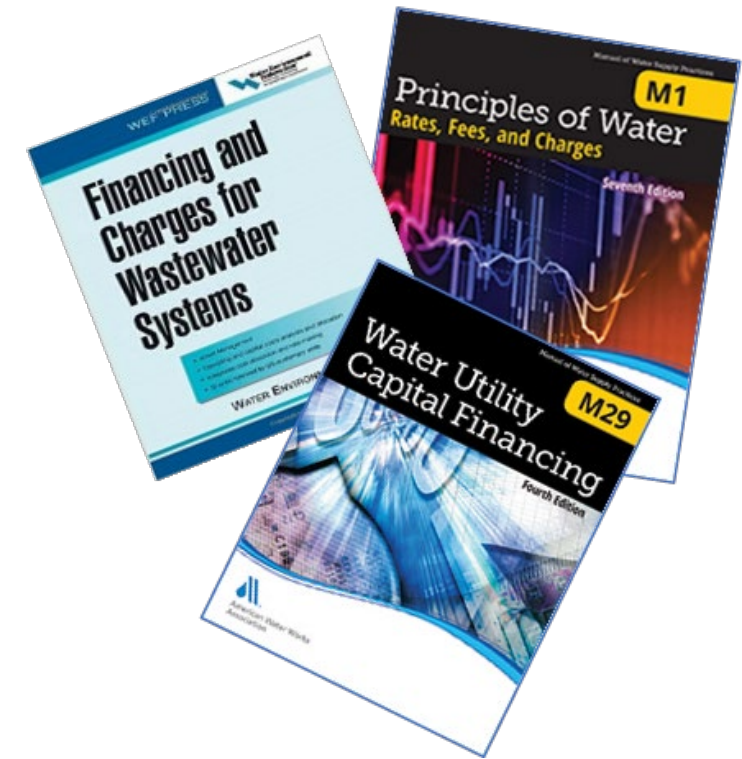


			Effective					
Current			Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	
Residential Monthly Charges Inside -- 3/4"								
5,000 Water	Total	\$ 86.22	\$ 91.79	\$ 97.33	\$ 102.78	\$ 108.11	\$ 113.81	
5,000 WW	Increase -- \$		5.58	5.54	5.45	5.33	5.70	
	Increase -- %		6.5%	6.0%	5.6%	5.2%	5.3%	
10,000 Water	Total	\$ 144.52	\$ 153.83	\$ 163.06	\$ 172.15	\$ 181.04	\$ 190.53	
10,000 WW	Increase -- \$		9.31	9.24	9.09	8.88	9.50	
	Increase -- %		6.4%	6.0%	5.6%	5.2%	5.2%	
Commercial Monthly Charges Inside -- 2"								
25,000 Water	Total	\$ 466.43	\$ 495.38	\$ 523.71	\$ 551.65	\$ 578.54	\$ 607.23	
25,000 WW	Increase -- \$		28.95	28.33	27.94	26.89	28.69	
	Increase -- %		6.2%	5.7%	5.3%	4.9%	5.0%	

Introduction to Outside City Rates



- Cities throughout Texas and USA routinely implement higher rates for outside city customers
 - Nation average outside city rate premium = **47%**
- The AWWA has developed a methodology/process for calculating the appropriate outside city cost of service and rate -- “**Utility/Hybrid**” Basis
- The Texas Public Utility Commission has endorsed the use of this methodology and rate differential *
- Project team has applied this methodology in this analysis



* PUC Docket 53093 – Appeal of the Outside City Rates of the City of Leander – Proposal for Decision

Why are Outside City Rates Typically Higher?

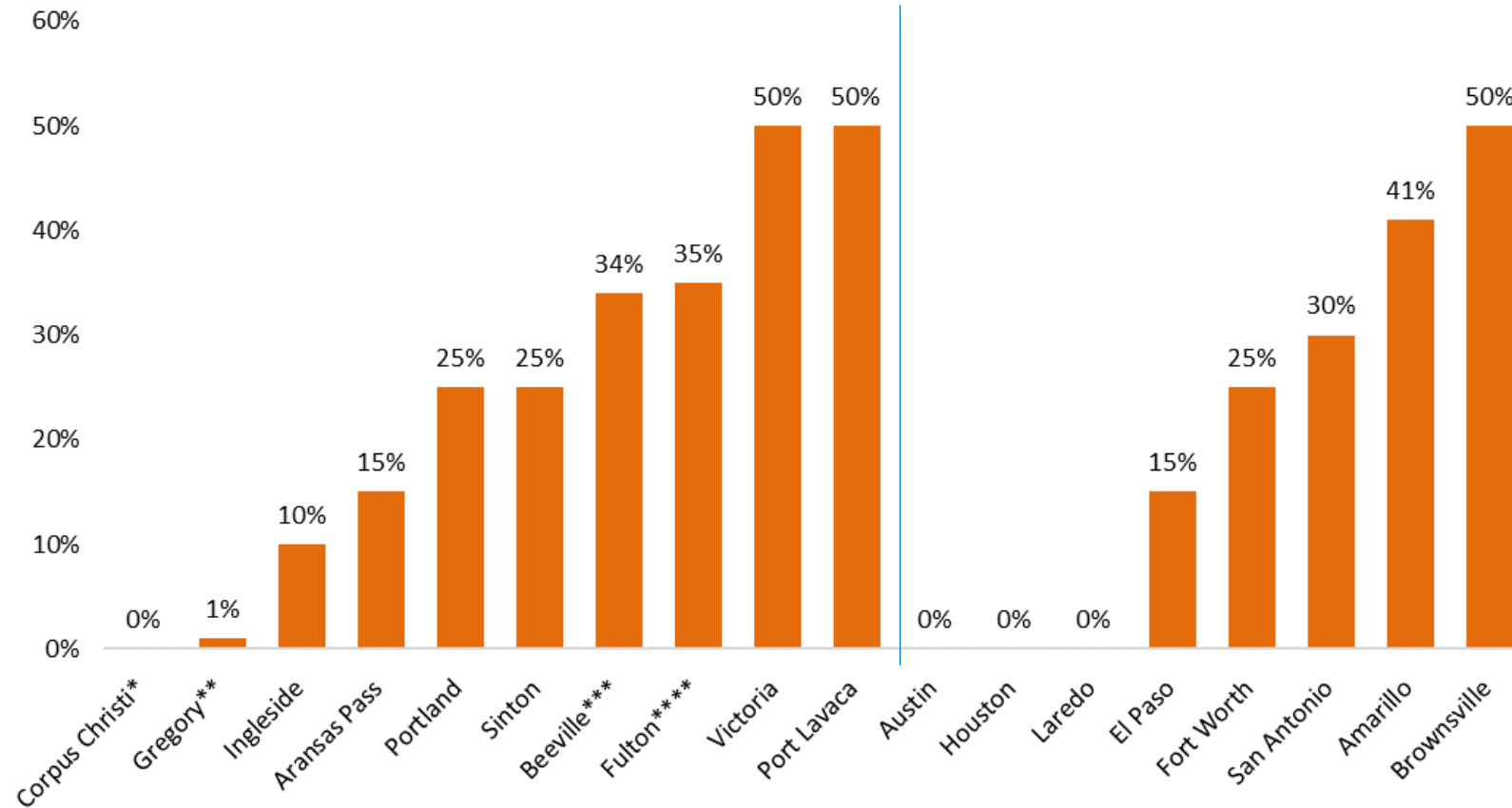


- AWWA identifies a Key factor: the **Nature of the Relationship** between inside and outside customers
- Inside city residents are **owners** of the system, have full responsibility/liability for the system, and guarantee the financial viability of the system
 - If revenues are less than costs, or an unexpected expense occurs, inside customers must make up the difference through taxes/City revenues
- Outside city customers are **renters** – pay rates and nothing more
- Therefore, inside city customers assume a business risk serving outside customers and are entitled to be compensated for this risk
 - Compensation is calculated through the Utility/Hybrid basis

OCL Volume Charge Premiums in Texas



OCL Water Volume Charge Premiums in Texas



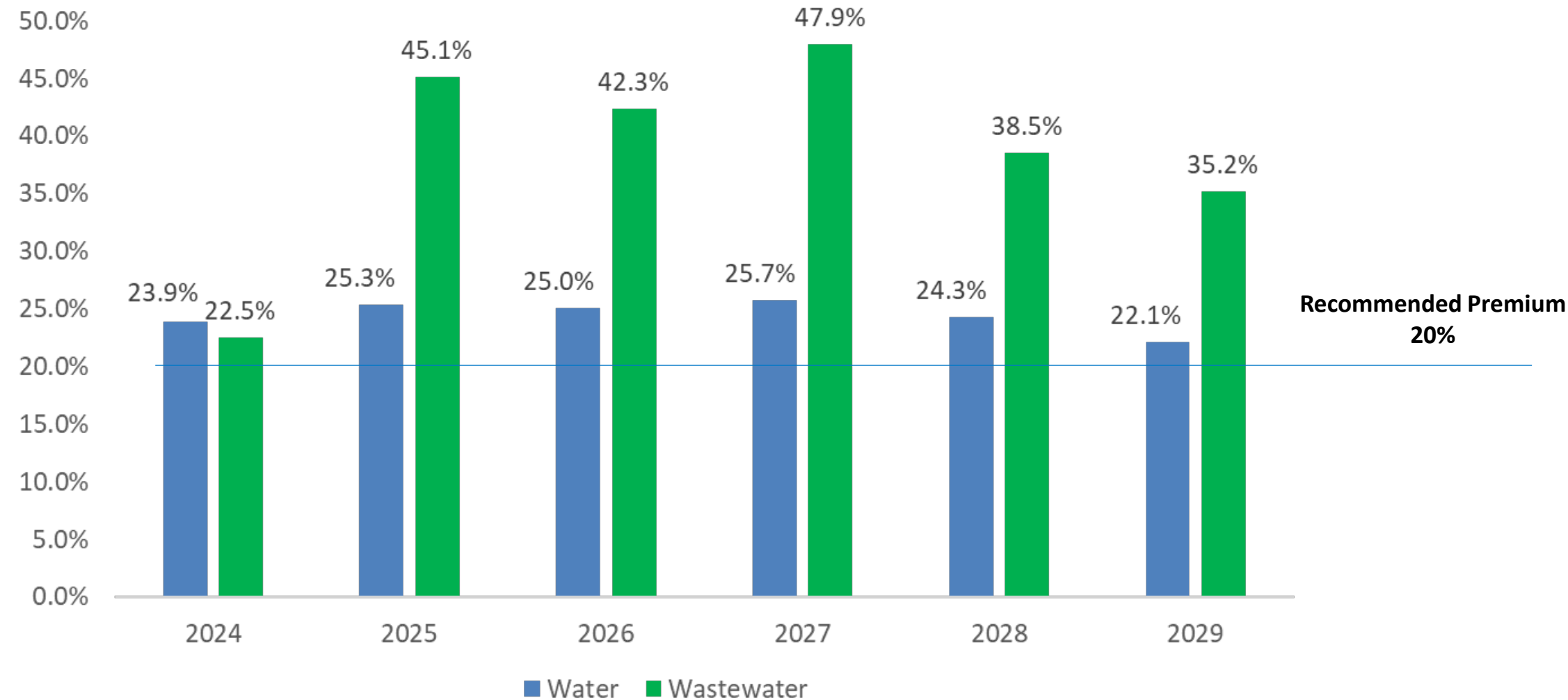
* Corpus Christi charges 50% premium for base charge

** Gregory Charges 93% premium for base charge

*** Beeville Charges 76% premium for base charge

**** Fulton assumes Rockport's OCL rates

Percent Outside City Cost of Service Exceeds Inside City Cost of Service – City of Rockport



Recommended Rate Plan Water



Goal: to set outside rate premium at 20%

OCL rates unchanged until Oct 2027

By Oct 2027, residential and commercial OCL premium will be set at 20%

Uniform rate adjustments for ICL and OCL customers in subsequent years

		Effective				
		Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
WATER						
Residential Outside						
<u>Base Charge</u>						
3/4"		\$ 29.95	\$ 29.95	\$ 29.95	\$ 30.41	\$ 31.02
1"		36.21	36.21	36.21	36.75	37.48
1 1/2"		67.62	67.62	67.62	68.05	69.41
2"		104.68	104.68	104.68	105.66	107.78
3"		204.36	204.36	204.36	205.96	210.08
4"		316.45	316.45	316.45	318.81	325.18
6"		316.45	316.45	316.45	318.81	325.18
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	8.16	8.16	8.16	8.16	8.32
10,001	15,000	9.59	9.59	9.59	9.56	9.75
15,001	Above	10.90	10.90	10.90	10.86	11.08
Commercial Outside						
<u>Base Charge</u>						
3/4"		\$ 29.95	\$ 29.95	\$ 29.95	\$ 32.29	\$ 32.94
1"		36.21	36.21	36.21	39.02	39.80
1 1/2"		67.62	67.62	67.62	72.25	73.70
2"		104.68	104.68	104.68	112.18	114.43
3"		204.36	204.36	204.36	218.68	223.06
4"		316.45	316.45	316.45	338.51	345.28
6"		316.45	316.45	316.45	338.51	345.28
<u>Volume Rate Per 1,000 Gal</u>						
1,501	10,000	8.16	8.16	8.16	8.66	8.83
10,001	15,000	9.59	9.59	9.59	10.14	10.34
15,001	Above	10.90	10.90	10.90	11.53	11.76

Recommended Rate Plan Wastewater



Goal: to set outside rate premium at 20%

OCL rates unchanged until Oct 2025

By Oct 2025 residential and commercial OCL premiums will reach 20%

Uniform rate adjustments for ICL and OCL customers in subsequent years

		Effective				
		Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
WASTEWATER						
Residential Outside						
<u>Base Charge</u>						
	3/4"	32.70	36.77	39.71	42.89	46.32
	1" or Larger	40.84	41.94	45.30	48.92	52.84
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	5.97	6.83	7.38	7.97	8.60
	5,001 15,000	7.05	8.01	8.65	9.35	10.09
Non- Residential Outside						
<u>Base Charge</u>						
	3/4"	\$ 32.69	\$ 42.26	\$ 45.64	\$ 49.29	\$ 53.23
	1"	40.84	52.79	57.02	61.58	66.51
	1 1/2"	49.03	63.39	68.46	73.94	79.85
	2"	65.35	84.52	91.28	98.58	106.47
	3"	130.70	169.05	182.57	197.18	212.95
	4" or Larger	204.22	264.11	285.24	308.06	332.71
<u>Volume Rate Per 1,000 Gal</u>						
	1,501 5,000	5.95	7.76	8.38	9.05	9.77
	5,001 Above	7.05	9.10	9.82	10.61	11.46
Sewer Only (OCL)						
<u>Base Charge</u>						
	Res. - Outside	\$ 55.89	\$ 66.12	\$ 71.41	\$ 77.13	\$ 83.30
	Non -Res. Outside	63.58	75.26	81.28	87.79	94.81
	Comm. Opps. Outside	272.96	327.72	353.93	382.25	412.83

Impact on Monthly Bills for OCL Customers



		Effective				
		Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
Residential Monthly Charges Outside -- 3/4"						
5,000 Water	Total	\$ 112.11	\$ 119.18	\$ 124.04	\$ 129.73	\$ 136.57
5,000 WW	Increase -- \$	-	7.08	4.85	5.69	6.84
	Increase -- %	0.0%	6.3%	4.1%	4.6%	5.3%
	OCL Premium	122%	122%	121%	120%	120%
10,000 Water	Total	\$ 188.16	\$ 200.04	\$ 208.10	\$ 217.24	\$ 228.64
10,000 WW	Increase -- \$	-	11.89	8.06	9.14	11.39
	Increase -- %	0.0%	6.3%	4.0%	4.4%	5.2%
	OCL Premium	122%	123%	121%	120%	120%
Commercial Monthly Charges Outside -- 2"						
25,000 Water	Total	\$ 558.17	\$ 624.57	\$ 648.06	\$ 694.24	\$ 728.68
25,000 WW	Increase -- \$	-	66.41	23.49	46.18	34.43
	Increase -- %	0.0%	11.9%	3.8%	7.1%	5.0%
	OCL Premium	113%	119%	117%	120%	120%
50,000 Water	Total	\$ 1,006.92	\$ 1,124.48	\$ 1,166.16	\$ 1,247.81	\$ 1,309.23
50,000 WW	Increase -- \$	-	117.56	41.68	81.66	61.42
	Increase -- %	0.0%	11.7%	3.7%	7.0%	4.9%
	OCL Premium	113%	119%	118%	120%	120%

The background image shows a complex industrial facility, likely a water treatment plant. It features large, dark-colored pipes, valves, and machinery. In the foreground, there are large, horizontal cylindrical tanks. In the background, there are vertical structures that look like part of a filtration or aeration system. The entire scene is overlaid with a semi-transparent blue filter. The text "Utility User Fee Study" is centered in the middle of the image in a white, sans-serif font.

Utility User Fee Study



- User Fees fund programs and services that provide private benefit to individuals requesting them, with limited or no benefit to the community as a whole
- State Law requires that fees for services must reasonably relate to the cost of services being provided

User Fee Study



- Primary objective of a **User Fee Study** is to determine the “reasonable” full cost of providing services
- Each fee or service’s cost is calculated individually
- Develop **fully burdened hourly rates** for personnel
 - Salary & Benefit cost divided by productive hours
 - Layer on direct and indirect overhead as applicable to the position’s department and services provided

**Up to 100% of
the full cost
may be
recovered**

Recommended Utility User Fees



Utility User Fees		
#	Description	Current Fee/Charge
1	Meter Connects	25.00
2	Meter Reconnects	25.00
3	Meter Reconnects - After Hours	37.50
New	Meter Disconnects	0.00
4	Deposits - Residential	150.00
5	Deposits - Commercial	700.00
6	NSF Fees	25.00
7	Meter Tempering Fees	50.00
8	Trip Charges	25.00
9	Theft of Services	at cost
10	Damage Indemnification	at cost
11	Meter Lock Fee	25.00

Full Cost	Suggested Fee	Fee Δ	Cost Recovery
\$62.11	\$60.00	\$35	97%
\$62.11	\$60.00	\$35	97%
\$87.96	\$85.00	\$48	97%
\$62.11	\$60.00	\$60	97%
\$172.44	\$170.00	\$20	99%
\$783.66	\$780.00	\$80	100%
\$53.76	\$30.00	\$5	56%
\$96.82	\$100.00	\$50	103%
\$62.11	\$50.00	\$25	81%
NA	At Cost	NA	NA
NA	At cost	NA	NA
\$62.11	\$60.00	\$35	97%

Presentation Summary – Why is Rate Plan Beneficial?



- Ensures that utility will have sufficient revenue to fund operations
- Will allow for **\$67.9** million in investment in the future of the community
- Rate adjustments are in line with state and national averages
- Uses national ratemaking standards to ensure that each customer classes pays the approximate cost to serve that customer class





QUESTIONS & DISCUSSION



PUBLIC HEARING

Rockport City Council

NOTICE is hereby given that the City of Rockport will hold a Public Hearing on Tuesday, August 13, 2024, at 6:30 pm at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, 78382 on a proposal to increase solid waste, water, wastewater rates for in city customers. There will also be a proposal to increase voluntary Fire Fund donations as well as new and existing utility fees. The rates, fees, and donations will be effective on September 15, 2024. The City's customers will note an increase in the rates, fees, and donations with the November 1, 2024, utility billing.

The City encourages citizens to participate and to make their views known at this public hearing. For further information please contact the Director of Finance, Robbie Sorrell at 361.729.2213 x228 or email at finance@cityofrockport.com. This facility and parking spaces are wheelchair accessible. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting by contacting the Office of the City Secretary at 361.729.2213 x225 or email at sgoodwin@rockporttx.gov. Braille is not available.

POSTED this 16th day of July, 2024 by 5pm on the bulletin board at the Rockport Service Center, 2751 State Highway Bypass, Rockport, Texas 78382 and on the webpage at www.rockporttx.gov.

PUBLISHED in *The Rockport Pilot* in the Thursday, August 22, 2024, edition.

CITY COUNCIL AGENDA

Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 6

Deliberate and act on first reading of an Ordinance amending the City of Rockport Code of Ordinances, Chapter 82 “Solid Waste” Article II. “Refuse Collection”, Section 82.39 “Fee Schedule” Setting New Fees for Service; Repealing all Prior Ordinances in Conflict Herewith; and Providing for Publication and an Effective Date.

SUBMITTED BY: Robbie Sorrell, Director of Finance

APPROVED FOR AGENDA: VRS

BACKGROUND:

In accordance with Section 14.02 (a)-(d) of the Solid Waste Collection and Disposal Contract between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Rockport, Republic Services submitted a comparative statement reflecting an increase of 4.0% in the Base Rates to become effective September 15, 2024, and will be reflected on the November 1, 2024 billing.

The 4.00% CPI increase will also be applied to all commercial customers, including hand carts and dumpsters.

The accompanying letter from Republic Service and the ordinance for additional details. In addition to the presented Republic rates, the City applies an additional 6% Franchise Fees on all commercial carts and dumpsters as well as a \$1.48 administrative fee on all residential carts.

FISCAL ANALYSIS:

The new rates will be effective October 1, 2024, and will be reflected on the November 1, 2024, utility bill. The proposed solid waste rate increase will provide additional revenue as a direct passthrough to Republic Services. The City collects 6% Franchise Fees from Republic Services on solid waste services. The net increase to residential customers will be \$1.10 per month.

RECOMMENDED ACTION:

Staff recommend approval of the first reading of the Ordinance amending the City of Rockport Code of Ordinances, Chapter 82 “Solid Waste” Article II. “Refuse Collection”, Section 82.39 “Fee Schedule” Setting New Fees for Service. Repealing all Prior Ordinances in Conflict Herewith; and Providing for Publication and an Effective Date, as presented.

ORDINANCE NO. 1941

AN ORDINANCE AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES, CHAPTER 82 “SOLID WASTE” ARTICLE II. “REFUSE COLLECTION”, SECTION 82.39 “FEE SCHEDULE”; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. SECTION 82.39 "FEE SCHEDULE" AMENDMENT.

That the Rockport Code of Ordinances, Chapter 82 “Solid Waste”, Article II. “Refuse Collection”, Section 82.39 “Fee Schedule, is hereby amended to read as follows:

Sec. 82-39. - Fee schedule.

The monthly fees charged for refuse collection shall be as follows:

- (1) Residential 96-gallon cart rate: **\$26.16**
- (2) Additional 96-gallon residential cart rate: **\$22.52**
- (3) Residential 65-gallon cart rate: **\$25.56**
- (4) Commercial 96-gallon cart rate: **\$41.27**
- (5) Commercial container customers, each additional container price and extra pickup charges:

Commercial Container Customers

Container Size	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
2 cu yd	<u>\$ 110.53</u>	<u>\$216.90</u>	<u>\$274.18</u>	<u>\$335.61</u>	<u>\$427.39</u>	<u>\$491.52</u>
3 cu yd	<u>\$132.53</u>	<u>\$262.93</u>	<u>\$332.48</u>	<u>\$399.10</u>	<u>\$466.14</u>	<u>\$556.04</u>
4 cu yd	<u>\$156.00</u>	<u>\$294.90</u>	<u>\$419.46</u>	<u>\$579.67</u>	<u>\$714.97</u>	<u>\$882.65</u>
6 cu yd	<u>\$183.85</u>	<u>\$353.49</u>	<u>\$524.11</u>	<u>\$688.94</u>	<u>\$879.04</u>	<u>\$894.50</u>
8 cu yd	<u>\$232.42</u>	<u>\$453.27</u>	<u>\$630.67</u>	<u>\$771.00</u>	<u>\$1,003.41</u>	<u>\$1,202.23</u>

Each Additional Container

Container Size	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
2 cu yd	<u>\$85.10</u>	<u>\$142.89</u>	<u>\$190.68</u>	<u>\$249.58</u>	<u>\$319.12</u>	<u>\$368.16</u>
3 cu yd	<u>\$95.39</u>	<u>\$178.88</u>	<u>\$223.74</u>	<u>\$282.56</u>	<u>\$352.19</u>	<u>\$421.22</u>
4 cu yd	<u>\$113.48</u>	<u>\$216.98</u>	<u>\$320.84</u>	<u>\$436.70</u>	<u>\$538.44</u>	<u>\$667.26</u>
6 cu yd	<u>\$135.93</u>	<u>\$276.50</u>	<u>\$385.90</u>	<u>\$524.53</u>	<u>\$670.11</u>	<u>\$788.29</u>
8 cu yd	<u>\$173.68</u>	<u>\$323.77</u>	<u>\$474.60</u>	<u>\$593.08</u>	<u>\$770.82</u>	<u>\$924.66</u>

- (6) Additional Service Charges:
Extra Pickups: **\$88.19**
Exchanges: **\$104.83**
Deliveries: **\$55.12**
Autolocks: **\$55.12**
Relocations: **\$55.12**
Extra Yardage: **\$55.12**
Removals: **\$55.12**

SECTION 2. REPEALER.

Any previously adopted ordinances, and any subsequent amendments to them, which conflict with this Ordinance, are all hereby repealed.

SECTION 4. SEVERABILITY.

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose.

SECTION 5. EFFECTIVE DATE.

This ordinance shall become effective upon adoption on second reading by the Rockport City Council and publication of the Ordinance caption in the official newspaper of the City of Rockport. Rates would become effective on September 15, 2024, and reflected on the November 1, 2024, billing.

APPROVED on first reading the 13th day of August 2024

APPROVED, PASSED and ADOPTED on second and final reading the 27th day of August 2024.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary

July 15, 2024

Ms. Vanessa Shrauner
City Manager
City of Rockport
2751 State Highway 35 Bypass
Rockport, TX 78382

Dear Ms. Shrauner,

In accordance with the Second Amendment dated April 11, 2023, of the Solid Waste Collection and Disposal Contract between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Rockport, we hereby submit a comparative statement reflecting a **4.0% increase in the residential and commercial rates** to become effective October 1, 2024.

The base residential contract rate on October 1, 2023, was \$23.73. Per the Second Amendment, this **rate will become \$24.68 effective October 1, 2024**. Attached is the commercial rate sheet for the city's record. Thank you for your continued partnership.

Sincerely,

Mike Reeves

Mike Reeves
Manager, Municipal Services



Sustainability in Action



Sustainability in Action

City of Rockport, Texas

CPI Adjustment Commencing October 1, 2024

Computation of Increase:

Fixed: 4.0%

4.00%

TOTAL= 4.00%

CATEGORY	FREQUENCY RATE PER COLLECTIO MONTH	INCREASE FACTOR	NEW RATE PER MONTH
Residential 96 Gallon	\$23.73	1.0400	\$24.68
Additional 96 Gallon	\$20.23	1.0400	\$21.04
Residential 65 Gallon	\$23.15	1.0400	\$24.08

Commercial Cart 96 Gallon	\$37.43	1.0400	\$38.93
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New Rate

Commercial : Container Service

Additional Containers

2 Cubic Yard Container	1/wk	\$100.26	1.0400	\$104.27	2 Cu Yd	1/wk	\$77.19	1.0400	\$80.28
	2/wk	\$196.75	1.0400	\$204.62		2/wk	\$129.62	1.0400	\$134.80
	3/wk	\$248.71	1.0400	\$258.66		3/wk	\$172.97	1.0400	\$179.89
	4/wk	\$304.43	1.0400	\$316.61		4/wk	\$226.39	1.0400	\$235.45
	5/wk	\$387.69	1.0400	\$403.20		5/wk	\$289.48	1.0400	\$301.06
	6/wk	\$445.87	1.0400	\$463.70		6/wk	\$333.96	1.0400	\$347.32
3 Cubic Yard Container	1/wk	\$120.22	1.0400	\$125.03	3 Cu Yd	1/wk	\$86.53	1.0400	\$89.99
	2/wk	\$238.51	1.0400	\$248.05		2/wk	\$162.26	1.0400	\$168.75
	3/wk	\$301.60	1.0400	\$313.66		3/wk	\$202.96	1.0400	\$211.08
	4/wk	\$362.03	1.0400	\$376.51		4/wk	\$256.32	1.0400	\$266.57
	5/wk	\$422.84	1.0400	\$439.75		5/wk	\$319.47	1.0400	\$332.25
	6/wk	\$504.39	1.0400	\$524.57		6/wk	\$382.10	1.0400	\$397.38
4 Cubic Yard Cont	1/wk	\$141.51	1.0400	\$147.17	4 Cu Yd	1/wk	\$102.94	1.0400	\$107.06
	2/wk	\$267.51	1.0400	\$278.21		2/wk	\$196.83	1.0400	\$204.70
	3/wk	\$380.50	1.0400	\$395.72		3/wk	\$291.04	1.0400	\$302.68
	4/wk	\$525.83	1.0400	\$546.86		4/wk	\$396.13	1.0400	\$411.98
	5/wk	\$648.56	1.0400	\$674.50		5/wk	\$488.42	1.0400	\$507.96
	6/wk	\$800.66	1.0400	\$832.69		6/wk	\$605.28	1.0400	\$629.49
6 Cubic Yard Container	1/wk	\$166.77	1.0400	\$173.44	6 Cu Yd	1/wk	\$123.31	1.0400	\$128.24
	2/wk	\$320.65	1.0400	\$333.48		2/wk	\$250.82	1.0400	\$260.85
	3/wk	\$475.42	1.0400	\$494.44		3/wk	\$350.06	1.0400	\$364.06
	4/wk	\$624.94	1.0400	\$649.94		4/wk	\$475.81	1.0400	\$494.84
	5/wk	\$797.38	1.0400	\$829.28		5/wk	\$607.87	1.0400	\$632.18
	6/wk	\$811.41	1.0400	\$843.87		6/wk	\$715.07	1.0400	\$743.67
8 Cubic Yard Container	1/wk	\$210.83	1.0400	\$219.26	8 Cu Yd	1/wk	\$157.55	1.0400	\$163.85
	2/wk	\$411.16	1.0400	\$427.61		2/wk	\$293.69	1.0400	\$305.44
	3/wk	\$572.09	1.0400	\$594.97		3/wk	\$430.52	1.0400	\$447.74
	4/wk	\$699.38	1.0400	\$727.36		4/wk	\$537.99	1.0400	\$559.51
	5/wk	\$910.20	1.0400	\$946.61		5/wk	\$699.22	1.0400	\$727.19
	6/wk	\$1,090.56	1.0400	\$1,134.18		6/wk	\$838.77	1.0400	\$872.32

Extra pickups:	\$83.20
Exchanges:	\$98.90
Deliveries:	\$52.00
Autoloaks:	\$52.00
Relocations:	\$52.00
Extra yardage:	\$52.00
Removals:	\$52.00

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 7

Deliberate and obtain Council Guidance on what voluntary fees to set for the Utility Bill Surcharge Fund (a/k/a Fire Fund) for fiscal year 2024-2025.

SUBMITTED BY: Robbie Sorrell, Director of Finance

APPROVED FOR AGENDA: VRS

BACKGROUND: Utility Bill Surcharge funds are collected from utility customers and distributed to the three Aransas County volunteer fire departments at the end of each fiscal year. The Chapter 102, Article IV of the Code of Ordinances prescribes that Rockport Volunteer Fire Department (RVFD) and Fulton Volunteer Fire Department (FVFD) receive 77 and 23 percent, respectively, of the surcharge and that Lamar Volunteer Fire Department (LVFD) receive the amount collected from customers (who are gas only) in Lamar. The City of Rockport, Texas retains a 5 percent fee to help offset donation collection and disbursement costs.

The surcharge donation is currently \$2.00 per utility bill and \$.27 cents for each space, room, apartment, condominium, or like served by the wholesale customer. The increase would be effective September 15, 2023, and reflected on November 1, 2024, bills.

FISCAL ANALYSIS:

At the current rate, the Utility Bill Surcharge Fund is anticipating collecting just over \$275,000 in FY 2024-2025 for the area Volunteer Fire Departments.

RECOMMENDED ACTION: Obtain guidance from Council on what voluntary fees to include in a subsequent ordinance.

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 8

Deliberate and act on presentation of proposed Fiscal Year 2024-2025 budget.

SUBMITTED BY: Vanessa Shrauner, City Manager

APPROVED FOR AGENDA: VRS

BACKGROUND:

Pursuant to the City of Rockport Character Article VII, Municipal Finance Section 7.02, the City Manager shall submit a proposed budget for the ensuing fiscal year and budget message on or before the first regular schedule meeting in August of each year.

Sec. 7.02 Submission of Budget

- 1) On or before the first regular scheduled meeting in August of each year, the City Manager shall submit to the City Council a proposed budget for the ensuing fiscal year and budget message. The City Council shall review the proposed budget and make any appropriate changes prior to publishing the final budget.

Accompanying this agenda is an All Funds summary of the proposed 2024-2025 Budget.

FISCAL ANALYSIS:

The proposed budget reflects a balanced budget. No reserves were needed to support proposed expenses/expenditures. This is the first balanced budget presented in the recent past. The Budget includes a 5% COLA and monies to support the inclusion of one grant-funded police officer.

RECOMMENDED ACTION:

Staff recommends acceptance of the proposed FY 2024-2025 budget, as presented. Please know until the proposed budget is adopted, it may change considering significant circumstances or information obtained.

Consolidated Resources vs Expenditure Summary

	FY 22-23 <u>Actual</u>	FY 23-24 <u>Budget</u>	FY 23-24 <u>Projected</u>	FY 24-25 <u>Proposed</u>	% Change Budget to FY 2023-24 <u>Budget</u>
Resources					
General Fund	\$ 12,782,926	\$ 14,054,621	\$ 13,530,599	\$ 14,944,813	6.3%
Utility Fund - Water and Wastewater	14,750,467	15,064,014	13,785,094	15,734,629	4.5%
Natural Gas Fund	3,159,680	3,360,450	2,988,156	2,987,419	-11.1%
Aquatic Center Fund	419,357	574,755	567,386	579,747	0.9%
Fleet Maintenance Fund	757,167	1,072,893	905,990	1,056,970	-1.5%
Communications Center Fund	1,089,053	1,152,086	1,104,839	1,060,822	-7.9%
Hotel Occupancy Tax Fund	1,540,903	1,948,576	1,000,000	1,200,000	-38.4%
Sanitation Fund	3,213,798	3,466,000	3,407,223	3,618,298	4.4%
Utility Surcharge Fund	189,991	186,500	256,413	276,413	48.2%
Municipal Court Security & Technology Fund	7,518	6,500	7,085	7,085	9.0%
Municipal Court Juvenile Case Manager Fund	4,977	20,000	25,000	25,750	28.8%
I&S Debt Service Fund	3,391,959	3,759,910	3,773,926	4,557,884	21.2%
Utility Debt Service Fund	2,267,362	2,260,649	2,260,649	1,757,831	-22.2%
Vehicle & Equipment Replacement Fund	618,071	75,000	30,000	30,000	-60.0%
General Fund CIP	11,161,170	4,631,080	5,332,503	8,791,621	89.8%
Utility System CIP	249,519	4,908,798	175,001	3,439,490	-29.9%
Total Resources	\$ 55,603,918	\$ 56,541,832	\$ 49,149,865	\$ 60,068,771	6.2%
Expenditures					
General Fund	\$ 12,609,571	\$ 14,054,621	\$ 13,470,274	\$ 14,944,813	6.3%
Utility Fund - Water and Wastewater	13,045,628	15,064,014	15,084,091	15,734,629	4.5%
Natural Gas Fund	2,604,286	3,360,450	3,170,329	2,987,419	-11.1%
Aquatic Center Fund	614,970	574,755	581,619	579,747	0.9%
Fleet Maintenance Fund	903,638	1,072,893	1,053,605	1,056,970	-1.5%
Communications Center Fund	1,093,786	1,152,086	1,105,271	1,060,822	-7.9%
Hotel Occupancy Tax Fund	1,121,656	1,948,576	1,978,507	1,200,000	-38.4%
Sanitation Fund	3,198,223	3,466,000	3,393,223	3,618,298	4.4%
Utility Surcharge Fund	9,184	186,500	256,413	276,413	48.2%
Municipal Court Security & Technology Fund	-	6,500	7,085	7,085	9.0%
Municipal Court Juvenile Case Manager Fund	24,040	20,000	25,000	25,750	28.8%
I&S Debt Service Fund	3,570,404	3,759,910	3,773,730	4,557,884	21.2%
Utility Debt Service Fund	2,166,068	2,260,649	2,260,649	1,757,831	-22.2%
Vehicle & Equipment Replacement Fund	797,010	75,000	176,794	30,000	-60.0%
General Fund CIP	11,161,170	4,631,080	5,082,503	8,791,621	89.8%
Utility System CIP	-	4,908,798	-	3,439,490	-29.9%
Total Expenditures	\$ 52,919,633	\$ 56,541,832	\$ 51,419,096	\$ 60,068,771	6.2%
Resources Over(Under) Expenditures	\$ 2,684,284	\$ 0	\$ (2,269,232)	\$ 0	

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 9

Deliberate and act to take a record vote to schedule a date for required public hearing on proposed tax rate.

SUBMITTED BY: Robbie Sorrell, Director of Finance

APPROVED FOR AGENDA: VRS

BACKGROUND:

As shown during the August 6, 2024, Budget Workshop Council reviewed and discussed a preliminary tax rate of \$.405294 per \$100 of valuation .235544 on the M&O side and .169750 on the I&S side. The council also expressed interest in adding two additional pennies to the I&S side for Vehicle & Equipment replacement costs, completing the City Hall building, and starting other CIP projects. Although the “All Funds” page showed budgeted funds as balanced, there was discussion about how tight department budgets are still and how it is imperative that all capitalizable expenditures need to be pulled out of M&O and funded by I&S moving forward.

FISCAL ANALYSIS:

The proposed ad valorem total tax rate of \$.405294 per \$100 of valuation includes a tax increment of \$.017922. The annual impact on the residential taxpayer is detailed in the table below:

Residential Taxpayer Impact Analysis		
	Tax Paid	Difference from No-
Residential Value	2023 Rate	New-Revenue Rate
		Unused Increment
Average Market - \$383,049	\$1,297.54	\$197.43
Average Taxable - \$342,090	\$1,101.26	\$176.32
	Tax Paid	Difference in Tax
Residential Value	2023 Rate	Unused Increment
Average Market - \$383,049	\$1,297.54	\$254.93
Average Taxable - \$342,090	\$1,101.26	\$285.21

The average taxable residential homestead increased in value by \$36,251 to \$342,090.

The average residential property will pay \$285.21 more in ad valorem tax to achieve a balanced proposed budget. This will be the first balanced budget presented in recent years.

RECOMMENDED ACTION:

Staff recommends the City Council set the Public Hearing on Tax Rate on August 27, 2024, at 6:30 pm for the proposed total tax rate of \$.405294 per \$100 of valuation. By statute, a recorded vote must be taken and recorded by the City Secretary. The recorded vote results will be communicated to the Tax Assessor Collector wherein she will post a Public Notice on behalf of the city, naming the date and time of the Public Hearing and first reading of the Tax Rate Ordinance.

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 10

Conduct a Public Hearing to consider a request for a Conditional Use Permit (CUP) to allow the use of a Park Model RV as an office on property located at 2562 FM 3036; also known as A76 Joseph Hollis Survey, 2.131 acres, Rockport, Aransas County, Texas, more accurately described on the attached Exhibit A.

SUBMITTED BY: Carey Dietrich- Asst. Director Building & Development/ Community Planner

APPROVED FOR AGENDA: VRS

BACKGROUND: Property owners, Bertina and Davis Schreiber, are requesting a Conditional Use Permit (CUP) to allow the use of a Park Model RV as an office space on the premises. The property located at 2562 FM 3036 is currently zoned B1 (General Business District), and Zoning Ordinance 118-15 does not allow this use without a CUP.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, July 20, 2024 edition and mailed out to seven (7) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-23 of the Code of Ordinances for detail information.

FISCAL ANALYSIS: N/A

RECOMMENDATION: No action required. Public Hearing only.



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, August 5, 2024, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, August 13, 2024, at 6:30 p.m., at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, to consider a request for a Conditional Use Permit (CUP) to allow the use of a Park Model RV as an office on property located at 2562 FM 3036; also known as A76 Joseph Hollis Survey, 2.131 acres, Rockport, Aransas County, Texas, more accurately described on the attached Exhibit A.

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 5, 2024, and the City Council Agenda of August 13, 2024, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

POSTED the 19th day of July, 2024 on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, and on the website www.cityofrockport.com.

PUBLISHED in *The Rockport Pilot* in the Saturday, July 20, 2024, Edition, in accordance with the City of Rockport Code of Ordinances.

CITY OF ROCKPORT, TEXAS

Carey Dietrich
Carey Dietrich, Asst Director Building & Development

CITY COUNCIL AGENDA

Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM:

Deliberate and act on first reading of an Ordinance amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by granting a Conditional Use Permit (CUP)) to allow the use of a Park Model RV as an office on property located at 2562 FM 3036; also known as A76 Joseph Hollis Survey, 2.131 acres, Rockport, Aransas County, repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

SUBMITTED BY: Carey Dietrich- Asst. Director Building & Development/ Community Planner

BACKGROUND: Property owners, Bertina and Davis Schreiber, are requesting a Conditional Use Permit (CUP) to allow the use of a Park Model RV as an office space on the premises. The property located at 2562 FM 3036 is currently zoned B1 (General Business District), and Zoning Ordinance 118-15 does not allow this use without a CUP.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, July 20, 2024 edition and mailed out to seven (7) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-12 of the Code of Ordinances for detail information.

RECOMMENDATION The Planning & Zoning Commission, by unanimous vote, recommends approval of the first reading of an Ordinance amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by granting a Conditional Use Permit (CUP)) to allow the use of a Park Model RV as an office on property located at 2562 FM 3036; also known as A76 Joseph Hollis Survey, 2.131 acres, Rockport, Aransas County

ORDINANCE NO. 1942

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE PURPOSE OF ALLOWING THE USE OF A PARK MODEL RV AS AN OFFICE ON THE PROPERTY LOCATED AT 2562 FM 3036; ALSO KNOWN AS A76 JOSEPH HOLLIS SURVEY, 2.131 ACRES, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS; SUBJECT TO COMPLIANCE WITH THE CONDITIONS STATED WITHIN THIS ORDINANCE, AS WELL AS THOSE STIPULATED IN THE CITY OF ROCKPORT CODE OF ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, an application for a Conditional Use Permit was received in the office of the Building Department, Rockport, Texas; and

WHEREAS, On July 19, 2024, notice was posted on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass and on the City's webpage www.cityofrockport.com; and

WHEREAS, on July 19 2024 notice was mailed to affected property owners within 200' of subject property; and

WHEREAS, on July 20, 2024, the City caused to be published "Notice of Public Hearing" in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and

WHEREAS, on August 5, 2024, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and

WHEREAS, on August 5, 2024, the Planning & Zoning Commission did meet and said Commission by unanimous vote of approval, recommends Council to accept and approve this request for a Conditional Use Permit (CUP) for property located at 125 Lamar Dr, and

WHEREAS, on August 13, 2024, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:

SECTION 1 – CONDITIONAL USE PERMIT

That, pursuant to Section 118-23 "Conditional Use Permit" (CUP), of the Rockport Code of Ordinances, a Conditional Use Permit is hereby granted to property located at 2562 FM 3036 for the purpose of allowing the use of a Park Model RV as an office on the property, subject to

compliance with the following conditions and all applicable regulations and conditions contained in the City of Rockport Code of Ordinances:

1. Must meet requirements of the City of Rockport Code of Ordinances, including, but not limited to Chapter 118, Sec 118-23 and Sec 118-24;
2. Any use other than that granted herein or permitted by right in the “B-1” zoning district shall be treated as an amendment to the Conditional Use Permit and shall be required to re-submit a Conditional Use Permit request as outlined in the Zoning Ordinance.

SECTION 2

That the recitals contained in the preamble hereto are hereby found to be true and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

SECTION 3

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance be severable, and, if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared invalid by judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance and the remainder of this Ordinance shall be enforced as written.

SECTION 4

That it is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 5

Any individual, firm, corporation, utility, or business entity that violates the provisions of this Ordinance shall, upon conviction, be fined as provided in Section 1-7 of the City Code.

SECTION 6

The repeal or amendment of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying, or altering any penalty accruing or to accrue or as affecting any rights of the City under any section or provisions of any ordinances in effect at the time of passage of this Ordinance.

SECTION 7

The provisions of this Ordinance shall be cumulative of all ordinances not repealed by this Ordinance and ordinances governing or regulating the same subject matter as that covered herein.

SECTION 8

This ordinance shall become effective immediately upon adoption by second and final reading.

APPROVED on first reading the 13th day of August, 2024.

APPROVED, PASSED and ADOPTED on second and final reading, this ____ day of ____, 2024.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

STAFF REPORT

Building & Development Services | Carey Dietrich, Community Planner
2751 SH 35 Bypass, Rockport, TX 78362
Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com

**PROPERTY ADDRESS/LOCATION**

2562 FM 3036

APPLICANT/PROPERTY OWNER

Bertina & Davis Schreiber - Owners

PUBLIC HEARING DATE

P&Z – Monday, August 5, 2024
CC – Tuesday, August 13, 2024

P&Z DATE

P&Z – Monday, August 5, 2024

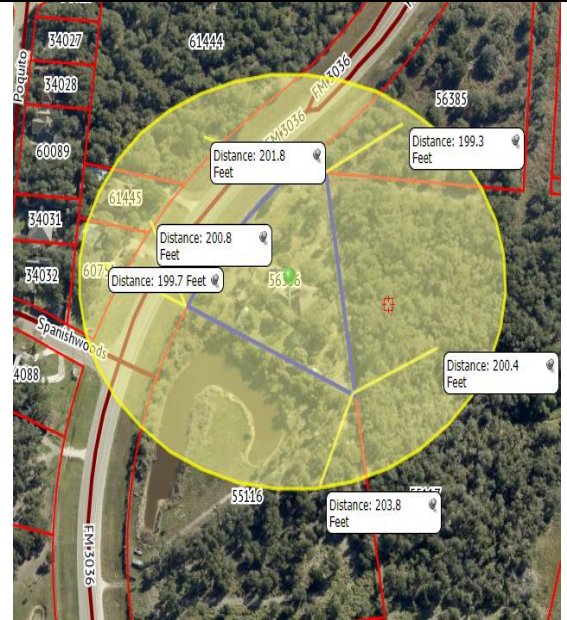
CITY COUNCIL DATE(S)

1st Reading – Tuesday, August 13, 2024
2nd Reading – Tuesday, August 27, 2024

BRIEF SUMMARY OF REQUEST

Property owners, Bertina and Davis Schreiber, are requesting a Conditional Use Permit (CUP) to allow the use of a Park Model RV as an office space on the premises. The property located at 2562 FM 3036 is currently zoned B1 (General Business District), and Zoning Ordinance 118-15 does not allow this use without a CUP.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, July 20, 2024 edition and mailed out to seven (7) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
B1 – General Business District	Single Family Dwelling	N – R1 – 1 st SF Dwelling District S – R1 – 1 st SF Dwelling District E – B1 – General Business District W – B1 – General Business District	Park Model RV set up on property as an office	2.13 acres

STAFF RECOMMENDATION**APPROVE****APPROVE WITH CONDITIONS****DENY****COMPATIBILITY with the ZONING ORDINANCE**

The Current Future Land Use Map suggests Commercial Use

PROPERTY HISTORY

Code Enforcement issued a violation notice for the use of the RV in the B1 zoning district and instructed the owners to remove the RV. This CUP request is to resolve the code violations on the property.

ATTACHMENTS
(CIRCLE)

SUBMITTED PLANS

PUBLIC HEARING PETITION/ APPLICATION FORM

LEGAL NOTICE

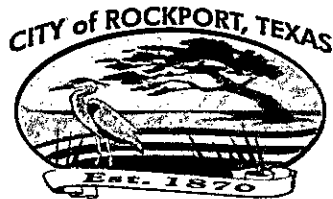
LEGAL DESCRIPTION

PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS

OTHER (DESCRIBE)



**CITY OF ROCKPORT
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

- A. REQUESTING: Rezoning [] Conditional Permit ☒
Planned Unit Development (P.U.D.) by Conditional Permit []
- B. ADDRESS AND LOCATION OF PROPERTY _____
2562 FM 3036, Rockport, TX
- C. CURRENT ZONING OF PROPERTY: Commercial
- D. PRESENT USE OF PROPERTY: Residence and Business office
- E. ZONING DISTRICT REQUESTED: n/a
- F. CONDITIONAL USE REQUESTED: for office space on premises
- G. LEGAL DESCRIPTION: (Fill in the one that applies)
See attached metes & bounds
 • Lot or Tract _____ Block _____
 • Tract Wm M. Carper Survey, A-76 of the _____
 Survey as per metes and bounds (field notes attached)
 • If other, attach copy of survey or legal description from the Records of
 Aransas County or Appraisal District.
- H. NAME OF PROPOSED DEVELOPMENT (if applicable) N/A
- I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 2.13 AC
- J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:
 (Please be specific)
NEED TO USE OFFICE
SPACE

BS

K. OWNER'S NAME: (Please print) BERTINA & DAVIS SCHREIBER
 ADDRESS: 562 fm 3036
 CITY, STATE, ZIP CODE: ROCKPORT, TX
 PHONE NO 512.796.5740

L. REPRESENTATIVE: (If Other Than Owner) N/A
 ADDRESS: _____
 CITY, STATE, ZIP CODE: _____
 PHONE NO _____


NOTE: Do you have property owner's permission for this request?
 YES _____ NO _____

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed:  Authentisign
Bertina Schreiber 07/06/24
 (Owner or Representative)

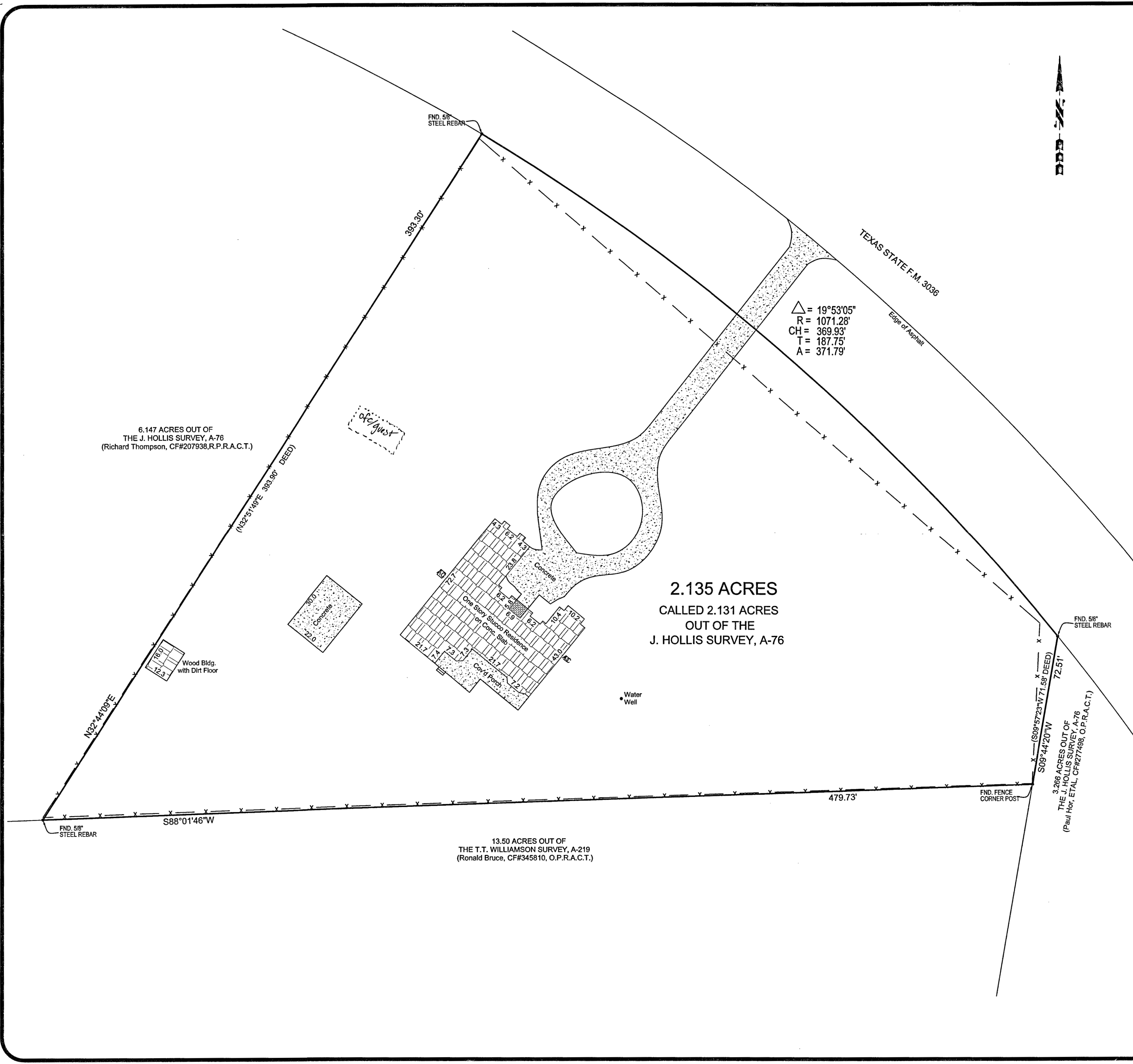
(FOR CITY USE)

Received by: _____ Date: _____ Fees Paid: \$ _____

Submitted Information (____accepted) (____rejected) by: _____

If rejected, reasons why: _____

Receipt No. _____



LEGAL DESCRIPTION

PLAT SHOWING SURVEY AND IMPROVEMENTS ON 2.135, CALLED 2.131 ACRES OF LAND OUT OF THE JOSEPH HOLLIS SURVEY, A-76, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, AND BEING THE SAME TRACT DESCRIBED IN A DEED OF RECORD UNDER CLERKS FILE NUMBER 323466, OFFICIAL PUBLIC RECORDS OF ARANSAS COUNTY, TEXAS.

Scale: 1" = 30' JULY 24, 2020

CURRENT PARTY

Prepared For: ANDY PETEREK

COPYRIGHT NOTICE

ANY COPY OF THIS DRAWING MUST BEAR THE SURVEYOR'S ORIGINAL SEAL AND SIGNATURE IN RED INK OR THE DRAWING IS AN UNAUTHORIZED REPRODUCTION WHICH MAY HAVE BEEN ALTERED OR CHANGED WITHOUT THE SURVEYOR'S KNOWLEDGE. THIS ORIGINAL WORK IS PROTECTED UNDER COPYRIGHT LAWS, TITLE 17, UNITED STATES CODE SECTIONS 101 AND 102. ALL VIOLATORS WILL BE PROSECUTED TO THE FULLEST EXTENT OF THE LAW.

FLOOD DATA

This is to certify that I have consulted the Federal Flood Hazard Map Dated 2-17-16, and found that the property described herein is [] or is not X located in a "Special Flood Hazard Area." Zone "X", Base Elevation N/A, Panel No. 0230G, Community No. 485504. This information is based on scaling the location of this survey on the referenced F.E.M.A. map. This information is intended to be used to determine insurance rates only and not to identify specific flooding conditions.

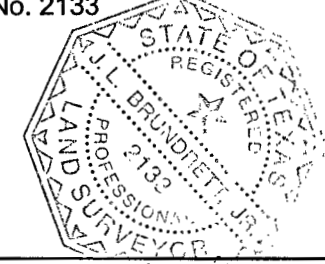
NOTES

- 1. Deed bearing used for directional control unless otherwise shown.
- 2. This survey in violation of "Copyright Laws" if not accompanied by original seal and signature.
- 3. Surveyor has made no investigation or independent search for easements of record, encumbrances, restrictive covenants or ownership of title evidence. Surveyor did not review exceptions in schedule "B" of the title commitment to determine whether they do or do not affect subject property.

SURVEYOR CERTIFICATION

I, J. L. Brundrett, Jr., a Registered Professional Land Surveyor in the State of Texas, do hereby certify that the plat correctly shows a survey on the ground of the foregoing property and that there are no intrusions or protrusions (except as shown hereon.)

J. L. Brundrett, Jr., R.P.L.S. Reg. No. 2133



FIRM NAME & ADDRESS

Griffith & Brundrett
Surveying & Engineering, Inc.
411 S. Pearl St., P.O. Box 2322
Rockport, Texas 78381
Tel: 361-729-6479
Tel: 361-729-7933
Email: jerryb@gbssurveyor.com
Website: www.gbssurveyor.com

TBPLS FIRM NO. 10004800

FILE NAME: 200724BB3

EXHIBIT A

FIELD NOTE DESCRIPTION

JULY 15, 2004

BEING 2.131 ACRES OF LAND OUT OF A 27.294-ACRE TRACT AS CONVEYED TO BEN WOODSON UNDER CLERK'S FILE NO. 192032, OFFICIAL PROPERTY RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 27.294-ACRE TRACT BEING OUT OF A 1126.13-ACRE TRACT OUT OF PORTIONS OF THE WILLIAM M. CARPER SURVEY, A-47 AND THE JOSEPH HOLLIS SURVEY, A-76, ARANSAS COUNTY, TEXAS, AS SAID 1126.13-ACRE TRACT CONVEYED BY KEN OIL CORPORATION TO F & S LAND AND CATTLE COMPANY INCORPORATED BY DEED RECORDED IN VOLUME 226, PAGE 484, DEED RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 2.131 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:


COMMENCE at a large fence corner post found in the Easterly R.O.W. line of Texas F.M. Road No. 1781 for the Southwest corner of said 27.294-acre tract for the most Westerly Northwest corner of the Longhorn Investors 1108.79-acre tract described in a deed recorded in Volume 148, Page 363, Deed Records of Aransas County, Texas; thence, North 88°01'46" East along and with the common line between said 27.294-acre tract and said Longhorn Investors tract a distance of 1721.80 feet to a 5/8" steel rebar found for the Southeast corner of a 6.147-acre tract out of said 27.294-acre tract described under Clerk's File No. 207938, Official Property Records of Aransas County, Texas, and being the most WESTERLY corner and PLACE OF BEGINNING of this survey;

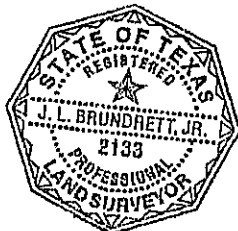
THENCE, North 32°51'49" East along and with the Southeast line of said 6.147-acre tract a distance of 393.90 feet to a 5/8" steel rebar found in the Southwesterly R.O.W. line of Texas F.M. Road No. 3036, and being the most NORTHERLY corner of this survey;

THENCE, in a Southeasterly direction along and with the Southwesterly R.O.W. line of said Texas F.M. Road No. 3036, a circular curve to the right with a central angle of 19°52'52", a radius of 1,071.28 feet, a chord distance of 369.86 feet, a tangent of 187.75 feet for an arc distance of 371.72 feet along a chord bearing of South 48°45'02" East to a 5/8" steel rebar found, and being the most NORTHEASTERLY corner of this survey;

THENCE, South 09°57'23" West a distance of 71.58 feet to an old fence corner post found for an original interior corner of said 27.294-acre tract, and being an exterior corner of said Longhorn Investors tract, and being the SOUTHEASTERLY corner of this survey;

THENCE, South 88°01'46" West along and with the common line between said 27.294-acre tract and said Longhorn Investors tract a distance of 479.73 feet to the PLACE OF BEGINNING and containing 2.131 acres of land more or less.


J. L. Brundrett, Jr., R.P.L.S.
Reg. No. 2133



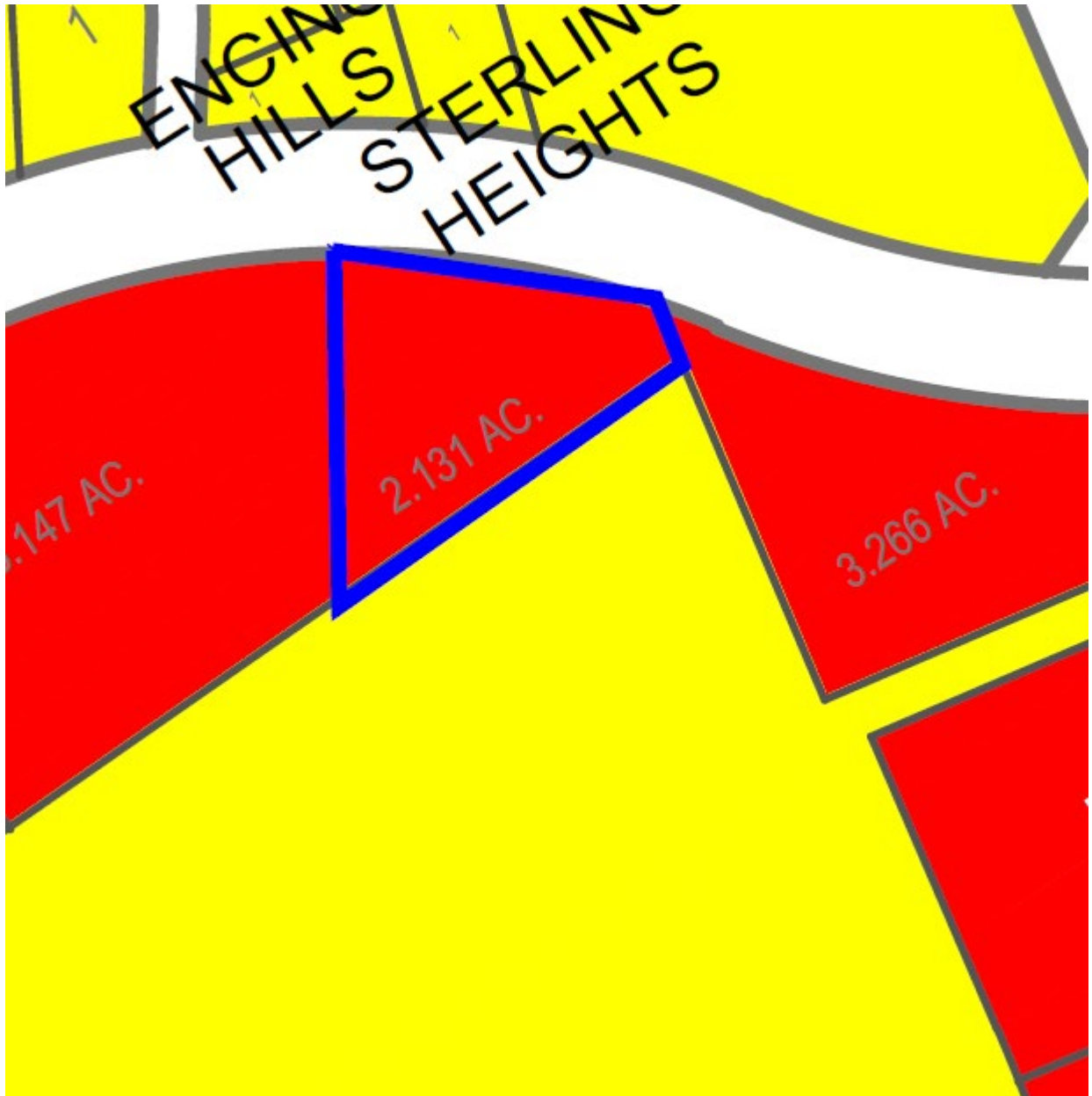
- Note:
1. SEE ACCOMPANYING SURVEY PLAT.
 2. UNLESS THIS FIELD NOTE DESCRIPTION, INCLUDING PREAMBLE, SEAL AND SIGNATURE, APPEARS IN ITS ENTIRETY, IN ITS ORIGINAL FORM, SURVEYOR ASSUMES NO RESPONSIBILITY OR LIABILITY FOR ITS ACCURACY.

040715T1

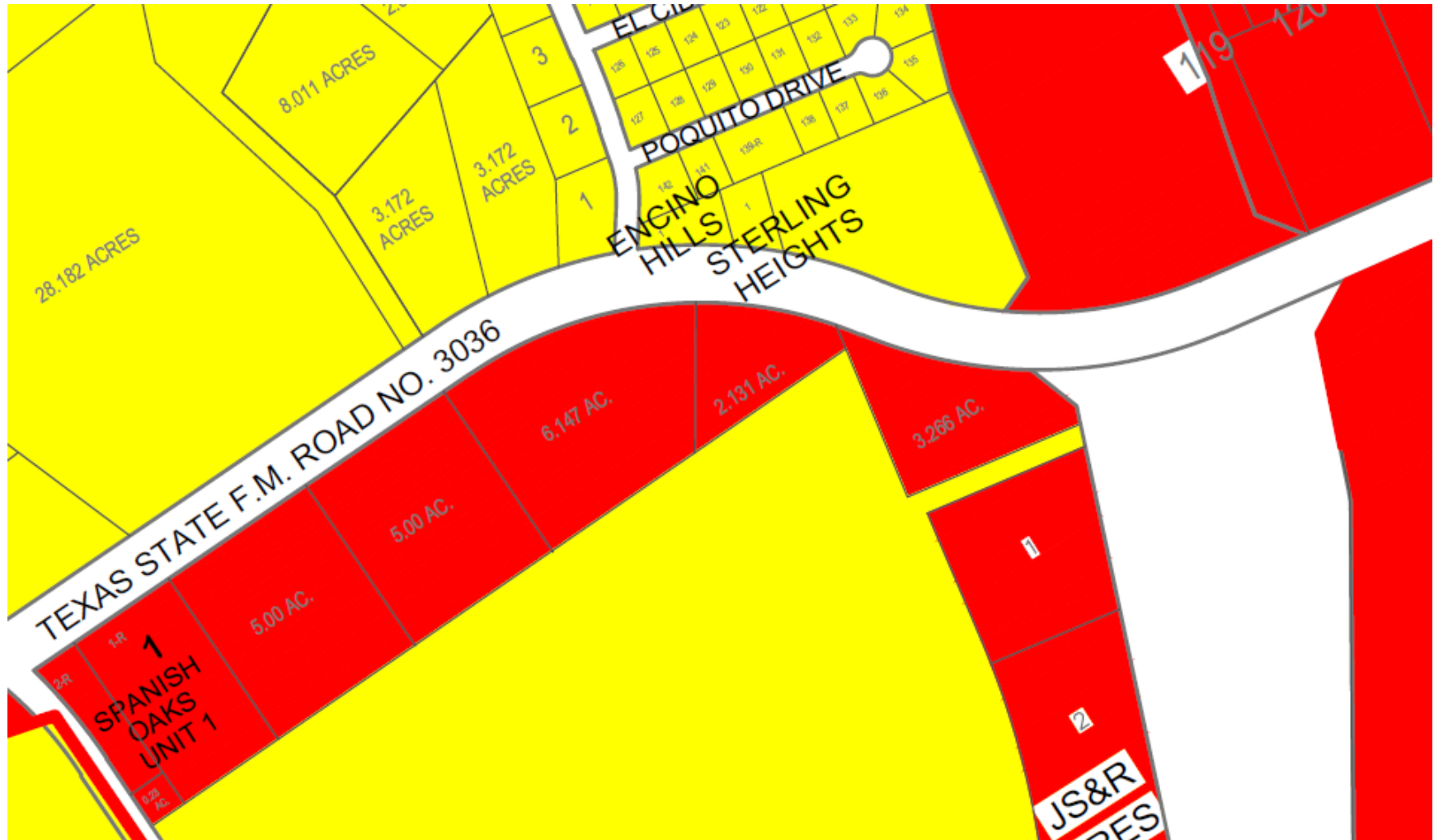
<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
56386	David & Bertina Schreiber	2562 FM 3036	2562 FM 3036	Rockport	TX	78382
55116	Adam & Katherine Putz	2612 FM 3036	138 Dream Oak Dr.	Rockport	TX	78382
55117	Ronald & Melissa Bruce	2662 FM 3036	2662 FM 3036	Rockport	TX	78382
56385	Paul B. Hor	3591 SH 35 Bypass	3528 Boren Court	Raleigh	NC	27616
61444	Mo Tran	2501-2551 FM 3036	617 Hickory Ave.	Rockport	TX	78382
61445	Nathan & Beverly Damico	2561 FM 3036	2561 FM 3036	Rockport	TX	78382
60751	Leslie Voigt	2571 FM 3036	2571 FM 3036	Rockport	TX	78382
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382

ZONING MAP

S



FUTURE LAND USE MAP



CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 11

Conduct a Public Hearing to consider a request to rezone the property located at 2202 FM 3036; also known as Lots 64A, 64B, and 64C as shown on the Kokomo PH 6 Preliminary Pat, and Lot 65, Block 1, Kokomo PH 2, more accurately described on the attached Exhibit A, to R2 (2nd Single Family Dwelling District), currently zoned B1 (2nd General Business District).

SUBMITTED BY: Carey Dietrich- Asst. Director Building & Development/ Community Planner

APPROVED FOR AGENDA: VRS

BACKGROUND: Property owner, Kokomo Development, LP wishes to rezone Lots 64A, 64B, 64C and 65 (exhibit A) to R2 (2nd Single Family Dwelling District), currently zoned B1 (General Business District). D.R. Horton has requested from the owner, Kokomo Development, LP an area along the bypass to try their 50 X 115 foot lot models which would not meet current B1 zoning requirements.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, July 20, 2024 edition and mailed out to twenty-eight (28) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-7 of the Code of Ordinances for detail information.

FISCAL ANALYSIS: N/A

RECOMMENDATION: No action required. Public Hearing only.



PUBLIC HEARING
Planning & Zoning Commission
and City Council

NOTICE is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, August 5, 2024, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, August 13, 2024, at 6:30 p.m., at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, to consider a request to rezone the property located at 2202 FM 3036; also known as Lots 64A, 64B, and 64C as shown on the Kokomo PH 6 Preliminary Plat, and Lot 65, Block 1, Kokomo PH 2, more accurately described on the attached Exhibit A, to R2 (2nd Single Family Dwelling District), currently zoned B1 (2nd General Business District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of August 5, 2024, and the City Council Agenda of August 13, 2024, and posted on the City's website www.cityofrockport.com.

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

POSTED the 19th day of July, 2024 on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, and on the website www.cityofrockport.com.

PUBLISHED in *The Rockport Pilot* in the Saturday, July 20, 2024, Edition, in accordance with the City of Rockport Code of Ordinances.

CITY OF ROCKPORT, TEXAS

Carey Dietrich
Carey Dietrich, Asst. Director Building & Development

CITY COUNCIL AGENDA

Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM:

Deliberate and act on first reading of an Ordinance **amending the Official Zoning Map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land** from B1 (General Business District) for property located at 2202 FM 3036; also known as Lots 64A, 64B, and 64C as shown on the Kokomo PH 6 Preliminary Plat, and Lot 65, Block 1, Kokomo PH 2, more accurately described on the attached Exhibit A, to R2 (2nd Single Family Dwelling District); **repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.**

SUBMITTED BY: Carey Dietrich- Asst. Director Building & Development/ Community Planner

APPROVED FOR AGENDA:

BACKGROUND: Property owner, Kokomo Development, LP wishes to rezone Lots 64A, 64B, 64C and 65 (exhibit A) to R2 (2nd Single Family Dwelling District), currently zoned B1 (General Business District). D.R. Horton has requested from the owner, Kokomo Development, LP an area along the bypass to try their 50 X 115 foot lot models which would not meet current B1 zoning requirements.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, July 20, 2024 edition and mailed out to twenty-eight (28) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-12 of the Code of Ordinances for detail information.

RECOMMENDATION: Planning & Zoning Commission, by unanimous vote, recommends approval of the request and approval of the first reading of an Ordinance granting a request to rezone property to R2 (2nd Single Family Dwelling District) located at 2202 FM 3036; also known as Lots 64A, 64B, and 64C as shown on the Kokomo PH 6 Preliminary Plat, and Lot 65, Block 1, Kokomo PH 2, more accurately described on the attached Exhibit A, currently zoned B1 (General Business District); subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

ORDINANCE NO. 1943

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AS STIPULATED UNDER ARTICLE 4.1 OF THE CITY OF ROCKPORT ZONING ORDINANCE NUMBER 1027 BY CHANGING THE ZONING OF LAND FROM B1 (GENERAL BUSINESS DISTRICT) FOR PROPERTY LOCATED AT 2202 FM 3036; ALSO KNOWN AS LOTS 64A, 64B, AND 64C AS SHOWN ON THE KOKOMO PH 6 PRELIMINARY PLAT, AND LOT 65, BLOCK 1, KOKOMO PH 2, MORE ACCURATELY DESCRIBED ON THE ATTACHED EXHIBIT A; TO R2 (2ND SINGLE FAMILY DWELLING DISTRICT); REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS a request to re-zone property was received in the office of the Building Department, Rockport, Texas; and

WHEREAS, On July 19, 2024, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, and on the City's webpage www.cityofrockport.com; and

WHEREAS, on July 19, 2024, notice was mailed to affected property owners within 200' of subject property; and

WHEREAS, on July 20, 2024, the City caused to be published "Notice of Public Hearing" in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and

WHEREAS, on August 5, 2024, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and

WHEREAS, on August 5, 2024, the Planning & Zoning Commission did meet and said Commission voted to recommend to the City Council to Approve this request to re-zone property, located at 2202 FM 3036, also known as Lots 64A, 64B, and 64C as shown on the Kokomo PH 6 Preliminary Plat, and Lot 65, Block 1, Kokomo PH 2 to R2 (2nd Single Family Dwelling District) from B1 (General Business District); and

WHEREAS, on August 13, 2024, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:

SECTION 1 – AMENDMENT

That, pursuant to Article 4 of the City of Rockport Zoning Ordinance Number 1027, the current zoning of land located at 2202 FM 3036, also known as Lots 64A, 64B, and 64C as shown on the Kokomo PH 6 Preliminary Plat, and Lot 65, Block 1, Kokomo PH 2, City of Rockport, Aransas County, Texas; be changed from B1 (General Business District) to R2 (2nd Single Family Dwelling District).

SECTION 2 - REPEALER

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

SECTION 3 - SEVERABILITY

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

SECTION 4 - EFFECTIVE DATE

This ordinance shall become effective immediately upon adoption by second and final reading.

APPROVED on first reading this the 13th day of August, 2024.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

APPROVED, PASSED and ADOPTED on second and final reading, this ____ day of _____ 2024.

CITY OF ROCKPORT, TEXAS

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, City Secretary

EXHIBIT “A”

JULY 11, 2024

BEING THE DESCRIPTION OF 6.184 ACRES OF LAND OUT OF A 62.86 ACRE TRACT OUT OF THE GEORGE K. TAGGART, III, TRUSTEE, 1108.79 ACRE TRACT IN THE J.W. PAUP SURVEY, A-179, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, AND BEING REFERENCED ON THE PRELIMINARY PLAT OF KOKOMO SUBDIVISION AS LOTS 64A, 64B AND 64C, BLOCK 1, KOKOMO SUBDIVISION, PHASE VI, AND SAID 62.86 ACRES BEING DESCRIBED IN A DOCUMENT OF RECORD UNDER CLERKS FILE NUMBER 371688, OFFICIAL PUBLIC RECORDS OF ARANSAS COUNTY TEXAS, WITH SAID 6.184 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGIN, at a 5/8” steel rebar in the Northeasterly R.O.W. line of Texas State Highway 35 Relief Route, and being the Southwest corner of Lot 65, Block 1, Kokomo Subdivision, Phase II, according to the amending plat recorded in Volume 7, Pages 233-234, Plat Records of Aransas County, Texas, and being the NORTHWEST corner and PLACE OF BEGINNING of this description;

THENCE, South 16°15’37” East, along and with the South boundary line of said Lot 65, a distance of 299.98 feet to a point in the West boundary line of Lot 12, Block 1, of said Kokomo Subdivision, Phase II, and being the NORTHEAST corner of this description;

THENCE, South 29°44’17” West, along and with the West boundary line of Lots 12 and 13, of said Block 1, a distance of 200.17 feet to a point for the common corner of Lots 13 and 14, of said Block 1, and being the common corner of Lots 26 and 27, Block 1, Kokomo Subdivision, Phase III, according to the plat recorded in Volume 8, Pages 25-26, Plat Records of Aransas County, Texas, and being an EXTERIOR corner of this description;

THENCE, South 29°44’16” West, along and with the West boundary line of said Kokomo Subdivision, Phase III, a distance of 580.06 feet to a point for the common corner of Lots 47 and 48, of said Block 1, and being the Northwest corner of Lot 63, Block 1, Kokomo Subdivision, Phase IV, according to the plat recorded in Volume 8, Pages 94-95, Plat Records of Aransas County, Texas, and being an EXTERIOR corner of this description;

THENCE, South 29°44’23” West, along and with the Westerly boundary line of said Lot 63, a distance of 120.0 feet to a point in the Northerly R.O.W. line of Kokomo Drive, and being the Southwest corner of said Lot 63, and being the SOUTHEAST corner of this description;

THENCE, in a Northwesterly direction along and with the Northerly R.O.W. line of Kokomo Drive as follows: North 60°15’37” West, a distance of 210.02 feet to a point; THENCE, North 46°13’27” West, a distance of 41.23 feet to a point; THENCE, North 60°13’27” West, a distance of 50.0 feet to a point in the Northeasterly R.O.W. line of Texas State Highway 35 Relief Route, and being the SOUTHWEST corner of this description;

THENCE, North 29°44’23” East, along and with the Northeasterly R.O.W. line of Texas State Highway 35 Relief Route, a distance of 890.23 feet to the PLACE OF BEGINNING of this description and containing 6.184 acres of land, more or less.

STAFF REPORT

Building & Development Services | Carey Dietrich, Community Planner
 2751 SH 35 Bypass, Rockport, TX 78362
 Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com

**PROPERTY ADDRESS/LOCATION**

2202 FM 3036

APPLICANT/PROPERTY OWNER

Kokomo Development, LP - Owner

PUBLIC HEARING DATE

P&Z – Monday, August 5, 2024
 CC – Tuesday, August 13, 2024

P&Z DATE

P&Z – Monday, August 5, 2024

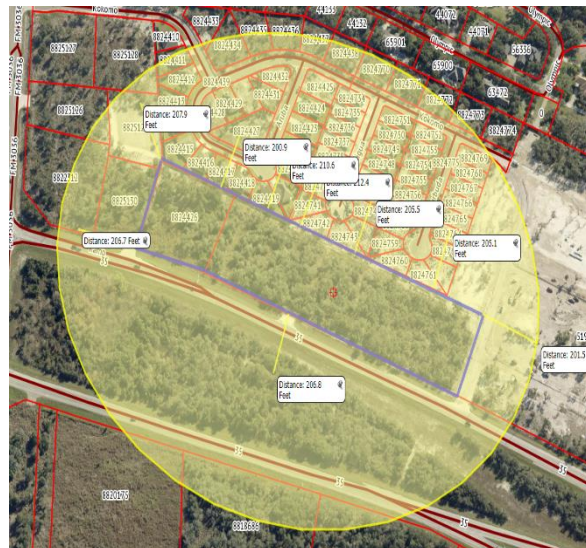
CITY COUNCIL DATE(S)

1st Reading – Tuesday, August 13, 2024
 2nd Reading – Tuesday, August 27, 2024

BRIEF SUMMARY OF REQUEST

Property owner, Kokomo Development, LP wishes to rezone Lots 64A, 64B, 64C and 65 (exhibit A) to R2 (2nd Single Family Dwelling District), currently zoned B1 (General Business District). D.R. Horton has requested from the owner, Kokomo Development, LP an area along the bypass to try their 50 X 115 feet lot models which would not meet current B1 zoning requirements.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, July 20, 2024 edition and mailed out to twenty-eight (28) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
B1 – General Business District	Undeveloped / Vacant Land	N – B1 – General Business District S – R1 – 1 st SF Dwelling District E – R1 – 1 st SF Dwelling District W – B1 – General Business District	N/A	8.01 acres

STAFF RECOMMENDATION**APPROVE****APPROVE WITH CONDITIONS****DENY****COMPATIBILITY** with the ZONING ORDINANCE

The Current Future Land Use Map suggests Commercial Use

PROPERTY HISTORY

This property is part of the Kokomo Development Phase 6 and part of Phase 3.

Phase 6 does not have a Final Plat but was part of the Preliminary Plat approved by Planning & Zoning on May 1, 2023

ATTACHMENTS
 (CIRCLE)

SUBMITTED PLANS

PUBLIC HEARING PETITION
APPLICATION FORM

LEGAL NOTICE

LEGAL DESCRIPTION

PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS

OTHER (DESCRIBE)



RECEIVED
JUN 24 2024
BY:

**CITY OF ROCKPORT
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

- A. REQUESTING: Rezoning ☒ Conditional Permit ☐
Planned Unit Development (P.U.D.) by Conditional Permit ☐
- B. ADDRESS AND LOCATION OF PROPERTY 2202 FM 3036,
ROCKPORT, TX 78382
- C. CURRENT ZONING OF PROPERTY: B-1
- D. PRESENT USE OF PROPERTY: RAW LAND ADJACENT TO R-1
- E. ZONING DISTRICT REQUESTED: R-2 (2ND SINGLE FAMILY)
- F. CONDITIONAL USE REQUESTED: 5,750 SF LOTS
- G. LEGAL DESCRIPTION: (Fill in the one that applies)
- Lot or Tract 64A, 64B, 64C + 65 Block 1
 - Tract PHASE VI + PART OF PHASE II of the PRELIMINARY PLAT
Survey as per metes and bounds (field notes attached) ATTACHED
 - If other, attach copy of survey or legal description from the Records of
Aransas County or Appraisal District.
- H. NAME OF PROPOSED DEVELOPMENT (if applicable) KOKOMO SUBDIVISION
- I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 8.01 ACRES
- J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:
(Please be specific)
- COMMERCIAL RESERVES HAVEN'T SOLD +
D.R. HORTON HAS REQUESTED AN AREA TO
TRY THEIR 50'x 115' LOT MODEL. WE FEEL
THIS AREA ALONG THE BYPASS NEAR THE
CORNER WOULD BE A DESIRED LOCATION FOR IT.

K. OWNER'S NAME: (Please print) KOKOMO DEVELOPMENT, LP
ADDRESS: 14830 FM 1346
CITY, STATE, ZIP CODE: ST. HEDWIG, TX 78152
PHONE NO 210-573-6615

L. REPRESENTATIVE: (If Other Than Owner) _____
ADDRESS: _____
CITY, STATE, ZIP CODE: _____
PHONE NO _____

NOTE: Do you have property owner's permission for this request?

YES ☒ NO ☐

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: _____


(Owner or Representative)

(FOR CITY USE)

Received by: _____ Date: _____ Fees Paid: \$ _____

Submitted Information (_____ accepted) (_____ rejected) by: _____

If rejected, reasons why: _____

Receipt No. _____

KOKOMO SUBDIVISION

PHASE 6 LOTS: 50' x 115' (19)

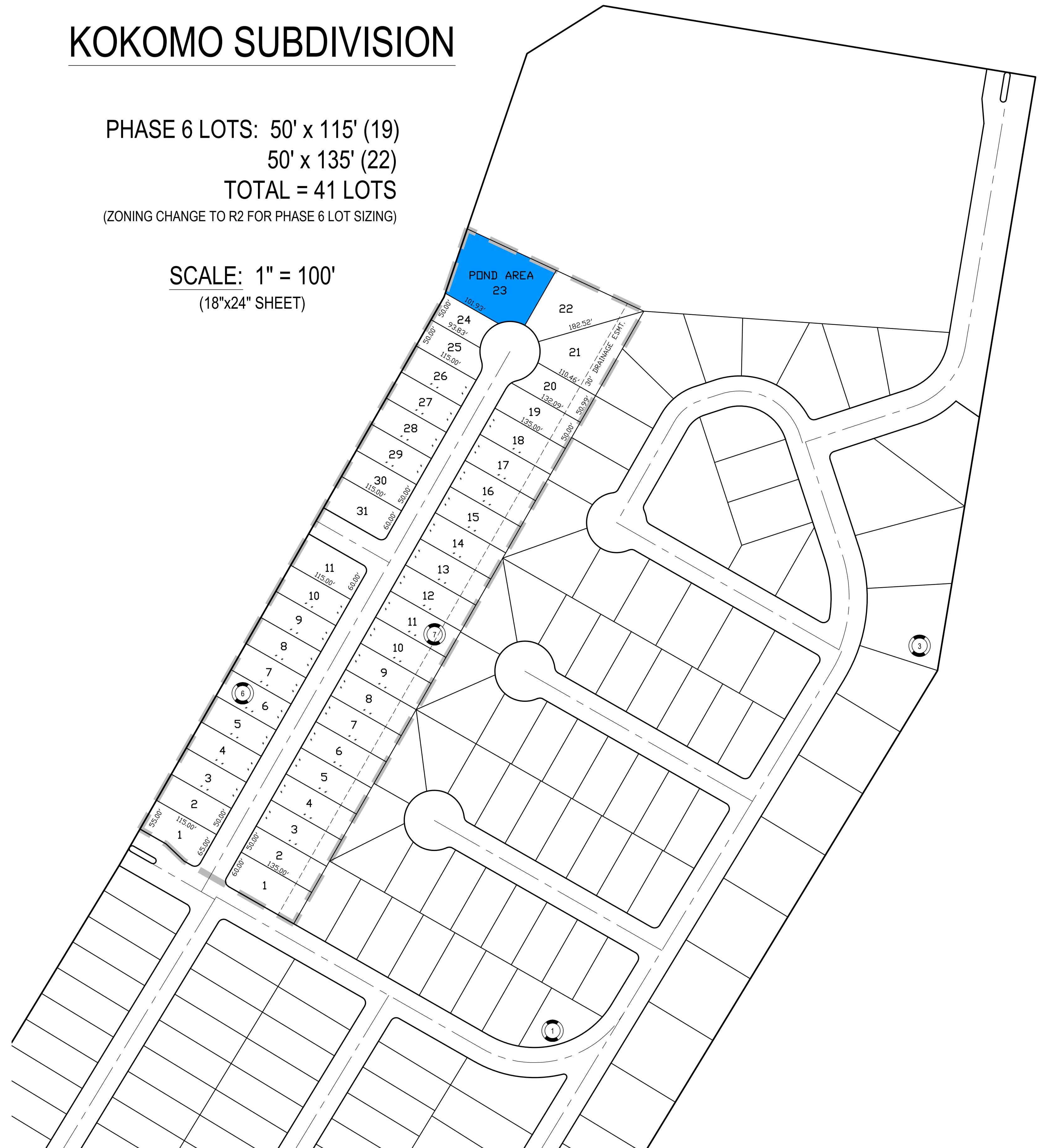
50' x 135' (22)

TOTAL = 41 LOTS

(ZONING CHANGE TO R2 FOR PHASE 6 LOT SIZING)

SCALE: 1" = 100'

(18"x24" SHEET)





LOCATION MAP 1"=800'

LOCATION MAP 1"=800'



LOCATION MAP 1"=800'

S: \Projects\43000up\43386\C300 Ph 4\plans\xref\PRE43386-C2-00_XG.dwg modified by S8 on Apr 10, 2023 - 3:14pm

EXHIBIT “A”

JULY11, 2024

BEING THE DESCRIPTION OF 6.184 ACRES OF LAND OUT OF A 62.86 ACRE TRACT OUT OF THE GEORGE K. TAGGART, III, TRUSTEE, 1108.79 ACRE TRACT IN THE J.W. PAUP SURVEY, A-179, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, AND BEING REFERENCED ON THE PRELIMINARY PLAT OF KOKOMO SUBDIVISION AS LOTS 64A, 64B AND 64C, BLOCK 1, KOKOMO SUBDIVISION, PHASE VI, AND SAID 62.86 ACRES BEING DESCRIBED IN A DOCUMENT OF RECORD UNDER CLERKS FILE NUMBER 371688, OFFICIAL PUBLIC RECORDS OF ARANSAS COUNTY TEXAS, WITH SAID 6.184 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGIN, at a 5/8” steel rebar in the Northeasterly R.O.W. line of Texas State Highway 35 Relief Route, and being the Southwest corner of Lot 65, Block 1, Kokomo Subdivision, Phase II, according to the amending plat recorded in Volume 7, Pages 233-234, Plat Records of Aransas County, Texas, and being the NORTHWEST corner and PLACE OF BEGINNING of this description;

THENCE, South 16°15’37” East, along and with the South boundary line of said Lot 65, a distance of 299.98 feet to a point in the West boundary line of Lot 12, Block 1, of said Kokomo Subdivision, Phase II, and being the NORTHEAST corner of this description;

THENCE, South 29°44’17” West, along and with the West boundary line of Lots 12 and 13, of said Block 1, a distance of 200.17 feet to a point for the common corner of Lots 13 and 14, of said Block 1, and being the common corner of Lots 26 and 27, Block 1, Kokomo Subdivision, Phase III, according to the plat recorded in Volume 8, Pages 25-26, Plat Records of Aransas County, Texas, and being an EXTERIOR corner of this description;

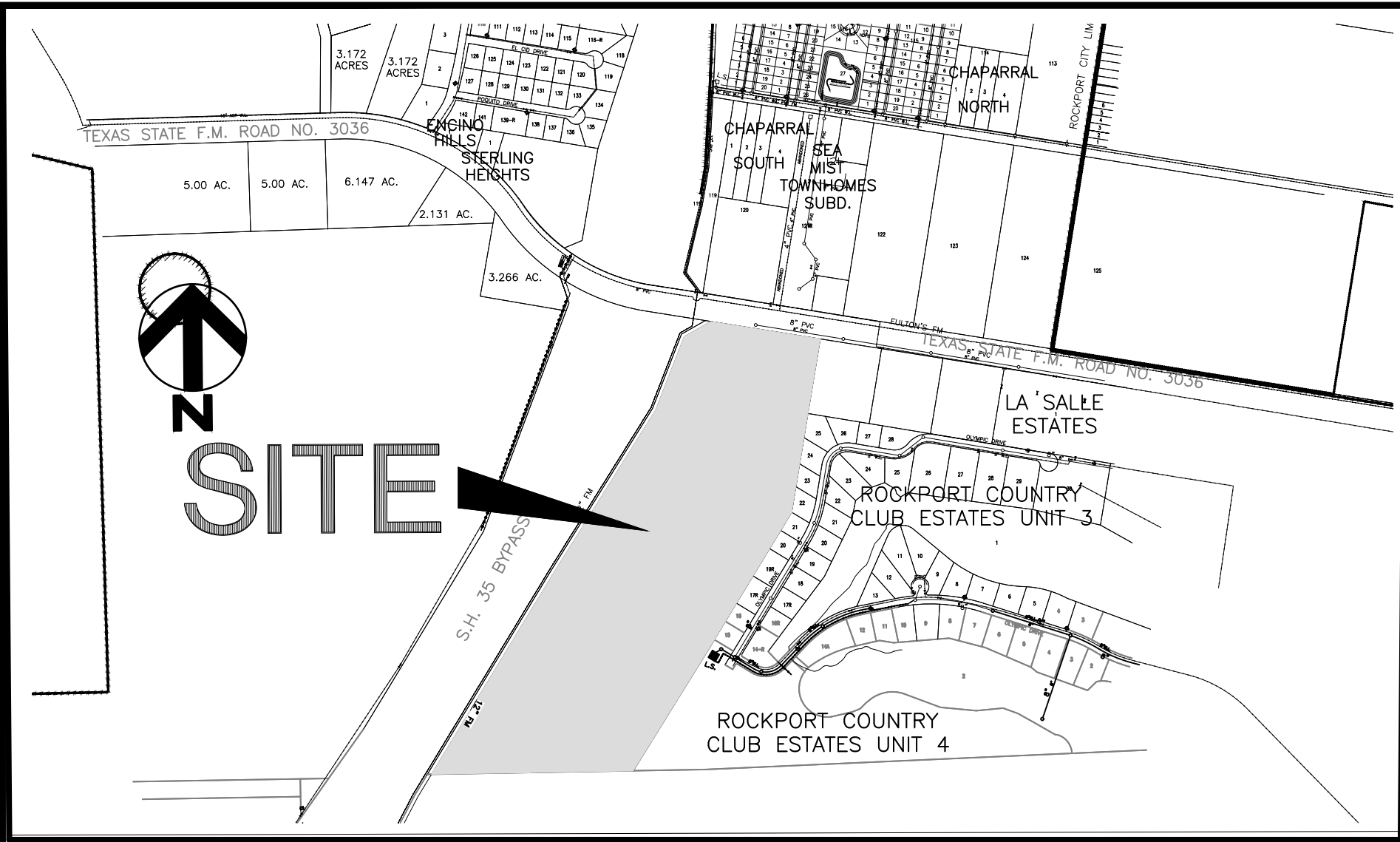
THENCE, South 29°44’16” West, along and with the West boundary line of said Kokomo Subdivision, Phase III, a distance of 580.06 feet to a point for the common corner of Lots 47 and 48, of said Block 1, and being the Northwest corner of Lot 63, Block 1, Kokomo Subdivision, Phase IV, according to the plat recorded in Volume 8, Pages 94-95, Plat Records of Aransas County, Texas, and being an EXTERIOR corner of this description;

THENCE, South 29°44’23” West, along and with the Westerly boundary line of said Lot 63, a distance of 120.0 feet to a point in the Northerly R.O.W. line of Kokomo Drive, and being the Southwest corner of said Lot 63, and being the SOUTHEAST corner of this description;

THENCE, in a Northwesterly direction along and with the Northerly R.O.W. line of Kokomo Drive as follows: North 60°15’37” West, a distance of 210.02 feet to a point; THENCE, North 46°13’27” West, a distance of 41.23 feet to a point; THENCE, North 60°13’27” West, a distance of 50.0 feet to a point in the Northeasterly R.O.W. line of Texas State Highway 35 Relief Route, and being the SOUTHWEST corner of this description;

THENCE, North 29°44’23” East, along and with the Northeasterly R.O.W. line of Texas State Highway 35 Relief Route, a distance of 890.23 feet to the PLACE OF BEGINNING of this description and containing 6.184 acres of land, more or less.

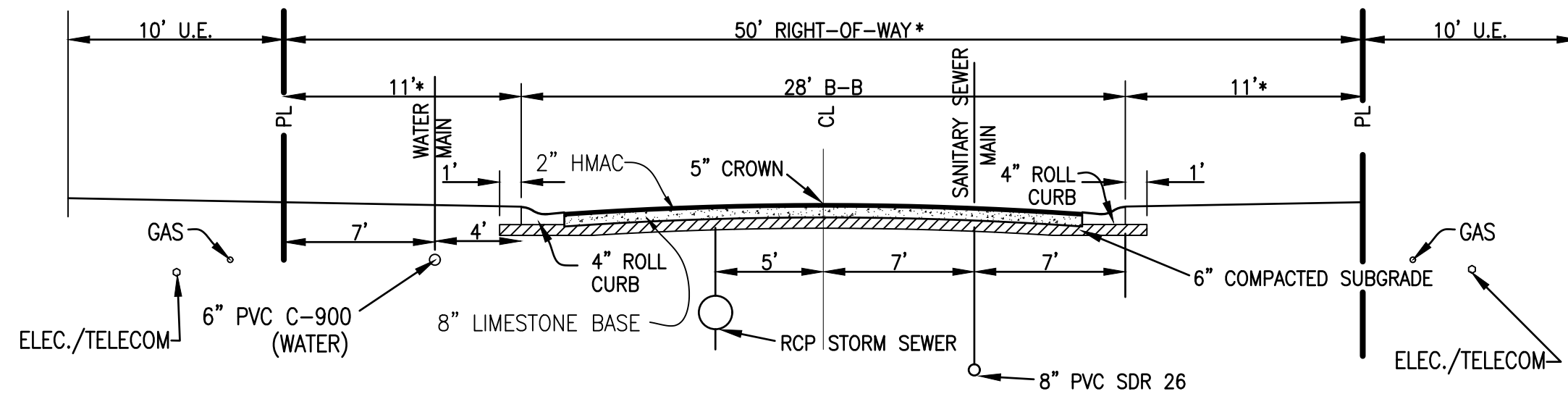
240711BB1FN



LOCATION MAP 1"=800'

Notes:

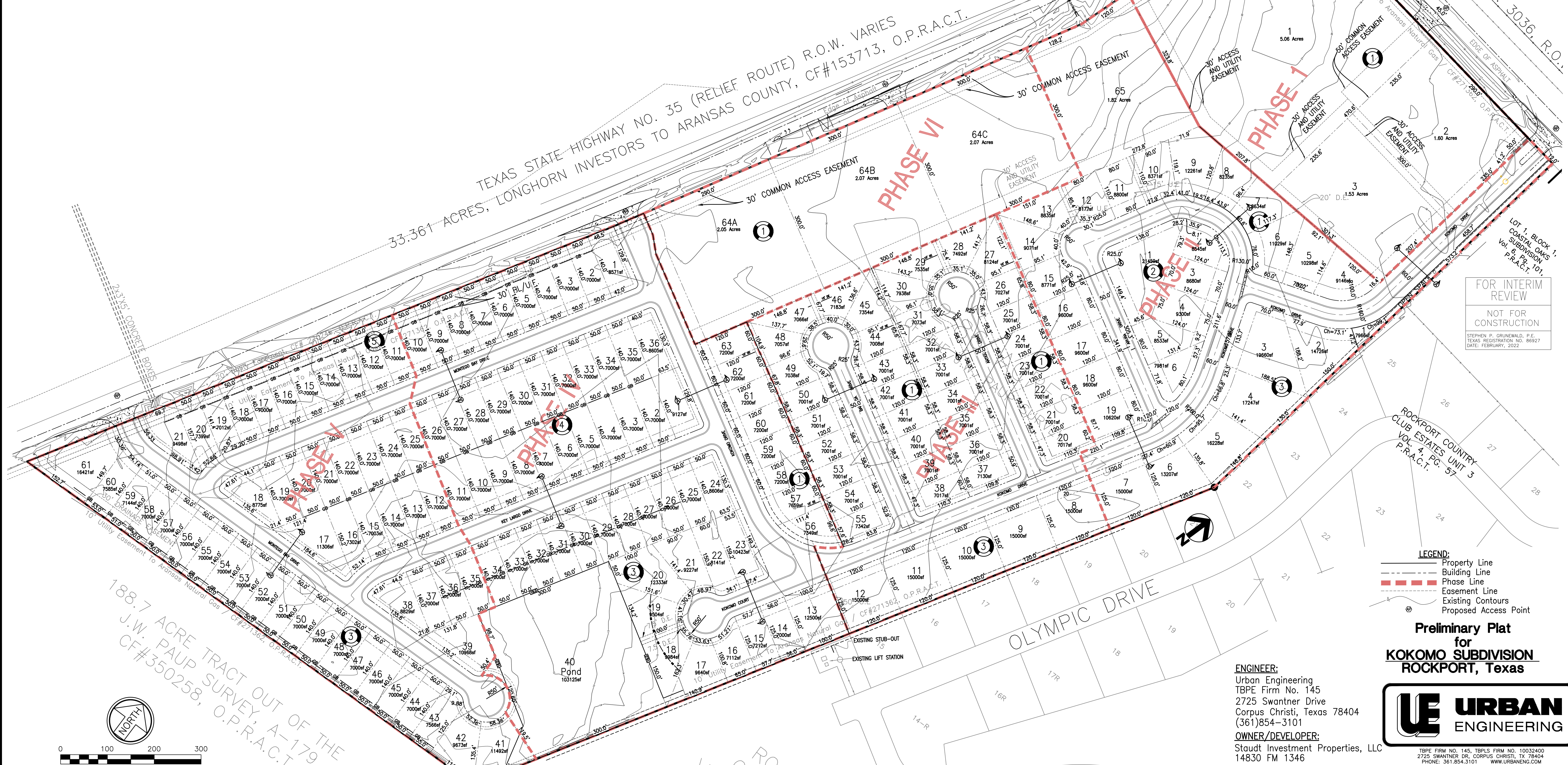
- Total platted area contains 62.86 Acres of Land out of the J.W. Paup Survey, A-179, also being described as Tract Two in a Deed Recorded under Clerk's File No. 271686 out of George P. Taggart, III, Trustee 1108.79 Acre Tract as described in Vol. 248, Pages 363-426, D.R.A.C.T.
- Bearings are based on GPS, NAD83, State Plane Coordinates, Texas South Central Zone 4204.
- 25' front building line, 20' minimum rear yard setback.
- 5' Side yard setback, 15' street side yard setbacks.
- Electric, Telephone and Cable lines will be located in a 10' U.E. along the front of the Lots as shown in the typical lot plan views.
- By Graphic Plotting only, this property is in Zone "X" of the Flood Insurance Rate Maps, Panel Numbers 0235G/0240G/02456 and Community Number 485504, which bear an Effective Date of 2/17/16.
- Property is zoned R-1 and B-1.
- Lot 40, Block 3 is an open space/detention pond lot to be dedicated to the City of Rockport. Lot 1, Block 1 is an open space/landscape lot.
- Property will be developed in phases as approximately shown.
- All Buildable Lots are 7,000 square feet or larger.



SECTION A-A: 50' RIGHT-OF-WAY STREET SECTION

Not to Scale
SPECIFICATIONS:

- 2" HOT MIX ASPHALT CONCRETE THD TYPE D
- 8" STATE GRADE LIMESTONE BASE COMPACTED TO 98% STD.
- 6" SUBGRADE COMPACTED TO 95% STANDARD PROCTOR DENSITY
- 1" BEYOND BACK OF CURB
- PRIME COAT MC-30 0.15 GAL/SQ. YD.
- * FOR 60' ROW THERE WILL BE 6' BETWEEN BOC & ROW



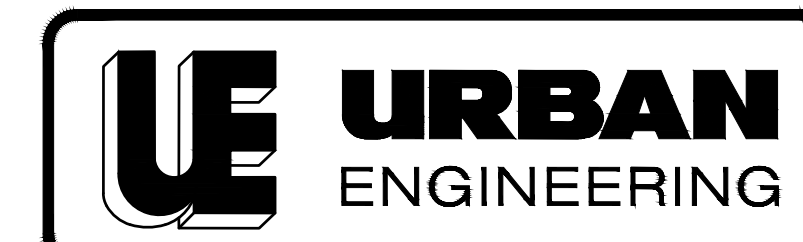
FOR INTERIM REVIEW

NOT FOR CONSTRUCTION

STEPHEN P. GRUNEWALD, P.E.
TEXAS REGISTRATION NO. 86927
DATE: FEBRUARY, 2022

- LEGEND:
- Property Line
 - Building Line
 - Phase Line
 - Easement Line
 - Existing Contours
 - Proposed Access Point

Preliminary Plat
for
KOKOMO SUBDIVISION
ROCKPORT, Texas



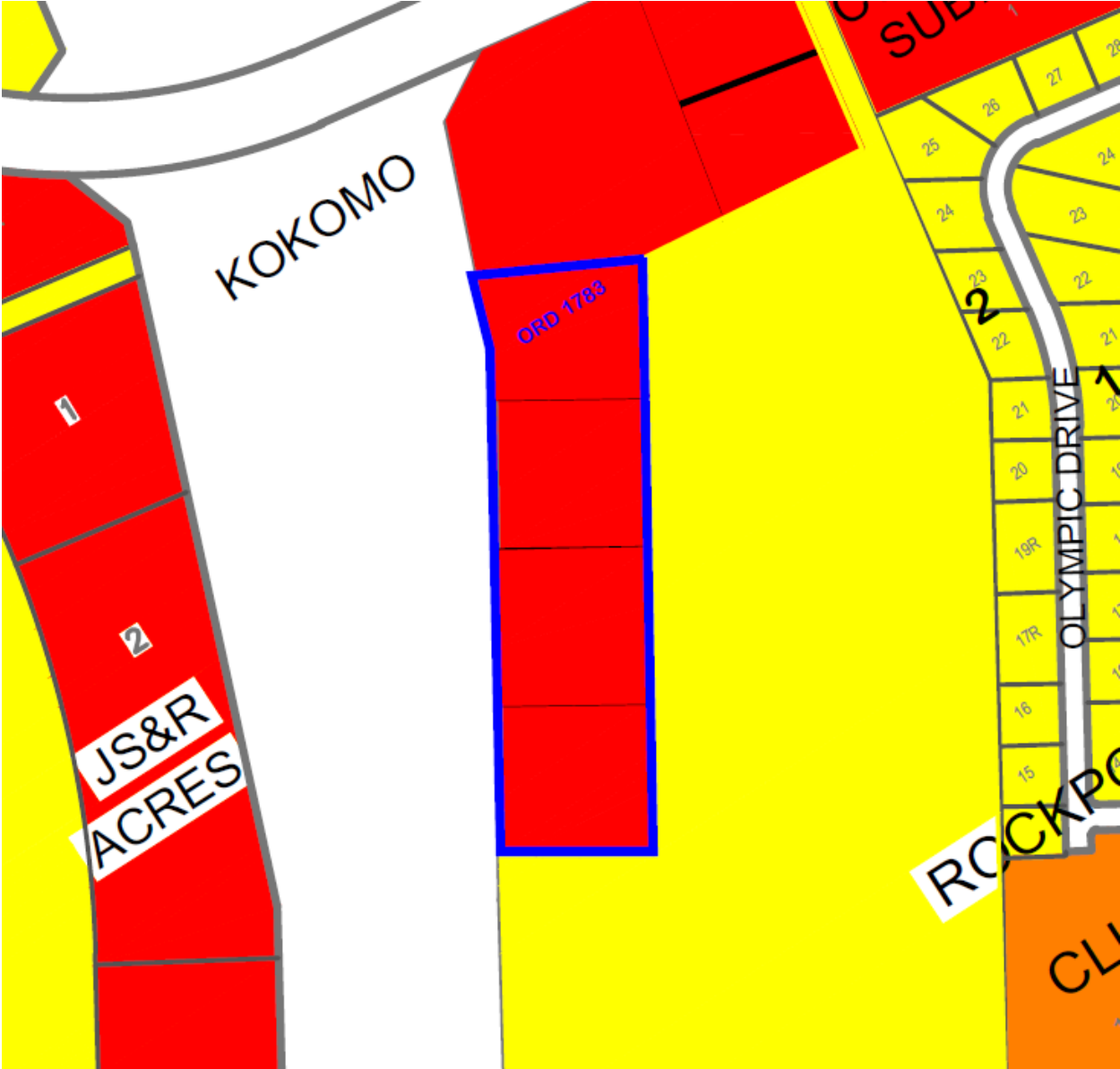
ENGINEER:
Urban Engineering
TBPE Firm No. 145
2725 Swannier Drive
Corpus Christi, Texas 78404
(361)854-3101

OWNER/DEVELOPER:
Staudt Investment Properties, LLC
14830 FM 1346
St. Hedwig, Texas
(210)573-6615

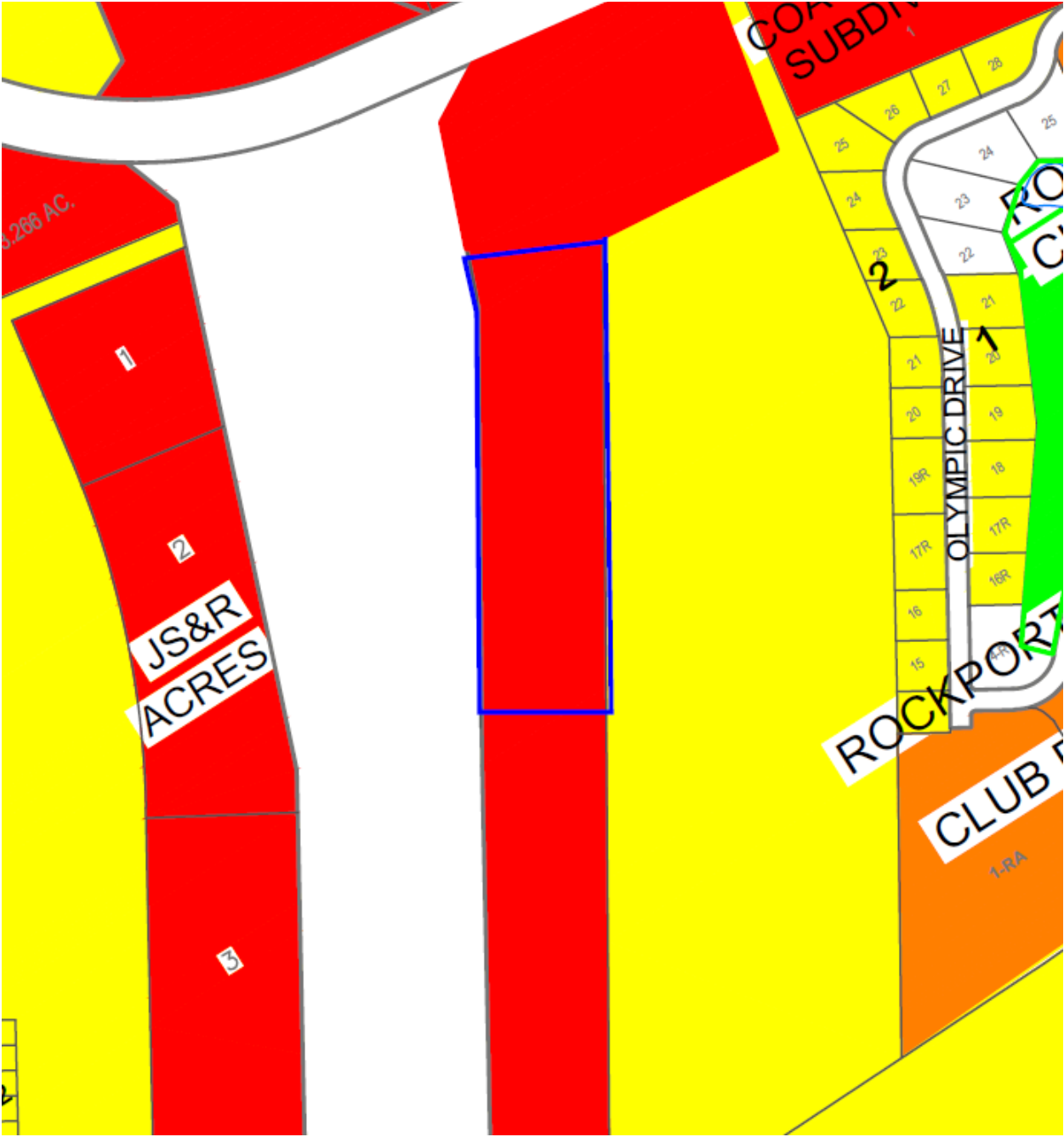
TBPE FIRM NO. 145, TBPLS FIRM NO. 10032400
2725 SWANNIER DR., CORPUS CHRISTI, TX 78404
PHONE: 361.854.3101 WWW.URBANENG.COM
Job No. 43386.C2.00 SPG/ACH
JULY 23, 2020 REVISED FEB. 2023

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
51907	Kokomo Development LP	2202 FM 3036	14830 FM 1346	St. Hedwig	TX	78152
8824426	Kokomo Development LP	3540 SH 35 Bypass	14830 FM 1346	St. Hedwig	TX	78152
8824761	Kokomo Development LP	133 Barbuda Dr.	14830 FM 1346	St. Hedwig	TX	78152
8824763	D.R. Horton Corpus Christi LLC	124 Barbuda Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824764	D.R. Horton Corpus Christi LLC	121 Barbuda Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824760	D.R. Horton Corpus Christi LLC	134 Barbuda Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824759	D.R. Horton Corpus Christi LLC	130 Barbuda Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824758	D.R. Horton Corpus Christi LLC	126 Barbuda Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824757	D.R. Horton Corpus Christi LLC	122 Barbuda Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824743	Kevin A. Flores	133 Antigua Dr.	133 Antigua Dr.	Rockport	TX	78382
8824745	Larry R. Krogsgaard	125 Antigua Dr.	125 Antigua Dr.	Rockport	TX	78382
8824746	Anna & Harrison Tharpe	121 Antigua Dr.	121 Antigua Dr.	Rockport	TX	78382
8824742	Raul Mosqueda & Margaita Ortiz	134 Antigua Dr.	4473 Brookstone Dr.	Saginaw	MI	48603
8824741	Nicole Thomas	130 Antigua Dr.	130 Antigua Dr.	Rockport	TX	78382
8824740	D.R. Horton Corpus Christi LLC	130 Barbuda Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824739	D.R. Horton Corpus Christi LLC	122 Antigua Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824419	Andrew & Jennifer Gordon	125 Aruba Dr.	125 Aruba Dr.	Rockport	TX	78382
8824421	Robby & Karen Donaldson	117 Aruba Dr.	117 Aruba Dr.	Rockport	TX	78382
8824422	Clyde & Janice Patton	113 Aruba Dr.	113 Aruba Dr.	Rockport	TX	78382
8824418	Sarah & Charles Johnson	129 Aruba Dr.	129 Aruba Dr.	Rockport	TX	78382
8824417	Elma Valdez	133 Aruba Dr.	133 Aruba Dr.	Rockport	TX	78382
88824416	Christopher & Karra Crowley	137 Aruba Dr.	P.O. Box 296	Rockport	TX	78381
8824414	David Jaimes	145 Aruba Dr.	145 Aruba Dr.	Rockport	TX	78382
8824413	Tonya Carlton	149 Aruba Dr.	149 Aruba Dr.	Rockport	TX	78382
8824427	D.R. Horton Corpus Christi LLC	122 Aruba Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8824428	D.R. Horton Corpus Christi LLC	146 Aruba Dr.	3515 SW H.K. Dodgen Loop	Temple	TX	76502
8825129	RP Retail Partners LTD	2302 FM 3036	1207 Antoine Dr.	Houston	TX	77055
8825130	Kokomo Development LP	3572 SH 35 Bypass	14830 FM 1346	St. Hedwig	TX	78152
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382

ZONING MAP



FUTURE LAND USE MAP



CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 12

Consider the approval on the first of two readings of Ordinance 1944 establishing the Convention and Visitors Bureau Advisory Board and providing for the duties of such board; providing a severability clause; and providing an effective date.

SUBMITTED BY: Shelley Goodwin, City Secretary

APPROVED FOR AGENDA: VRS

BACKGROUND: The City Council discussed the distribution the creation of a CVB at the August 6, 2024, Special Meeting. The Ordinance attached provides the duties of the CVB and the make up of the Board.

FISCAL ANALYSIS:

STAFF RECOMMENDATION: Staff recommends approval of Ordinance 1944 on first of two readings.

ORDINANCE NO. 1944

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, ESTABLISHING THE CONVENTION AND VISITORS BUREAU ADVISORY BOARD AND PROVIDING FOR THE DUTIES OF SUCH BOARD; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has determined that the establishment of the Convention and Visitors Bureau Advisory Board will enhance the economic vitality of the area by advising the City Council and City Staff on the sales and marketing of Rockport, Texas to the convention, tourism, meeting and leisure travel markets using funding generated from the Local Hotel Occupancy Tax; and,

WHEREAS, the City Council of the City of Rockport, Texas, has the authority under the City Charter to appoint citizens to various boards and commissions.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, THAT:

SECTION 1. The "Convention and Visitors Bureau Advisory Board" referred to as "Board" is hereby created for the purpose of advising the City Council and City Staff on the sales and marketing of Rockport, Texas to the convention, tourism, meeting and leisure travel markets using funding generated from the Local Hotel Occupancy Tax.

SECTION 2. For the purpose of this ordinance, the following terms, phrases and words shall have the following respective meanings given herein:

Art Sector shall mean business involved in the art industry.

Board, Convention and Visitors Bureau Advisory Board or CVB Board shall mean the City of Rockport Convention and Visitors Bureau Advisory Board appointed by the City Council.

City Manager shall mean City Manager of the City of Rockport, Texas, or designee.

Historical Sector shall mean business involved in the museum or historical industry.

Local Hotel Occupancy Tax shall mean the Local Hotel Occupancy Tax imposed by the City of Rockport, Texas pursuant to Section 351 of the Texas Tax Code, as amended.

Lodging Sector shall mean business involved in the hotel and motel industry.

Reserved shall mean holding positions for possibly two other contributing entities. With the appointments being confirmed by the City Council.

Staff Liaison shall mean the person appointed by the City of Rockport City Manager.

Tourism industry shall mean businesses involved in all aspects of planning, marketing and expenditures for individuals involved in travel for recreational, tourism, leisure or business purposes.

SECTION 3. The Board provided for herein shall be comprised of five (5) members to be appointed by the City Council for terms of two (2) years consisting of some combination of representation from the following groups:

- (1) City Council: currently serving member of the Rockport City Council.
- (2) Lodging Sector: member of management from the lodging sector in the City of Rockport.
- (3) Tourism Sector: member of management from the tourism industry in the City of Rockport.
- (4) Restaurant Sector: member of management from the restaurant industry in the City of Rockport.
- (5) Historical Sector: member of management from the meeting/convention industry in the City of Rockport
- (6) Arts Sector: member of management from the Arts or Historical industry in the City of Rockport.
- (7) Reserved
- (8) Reserved

Board members, at the time of their appointment and throughout their term, must: (i) be registered voters; and (ii) either be residents of the City who have lived there for at least one year prior to the appointment or be currently employed in a management position by a business within the City in one of the specified sectors for at least one year prior to the appointment. Any appointee to the Convention and Visitors Bureau Advisory Board who does not fulfill the residency requirement must remain continuously employed in a management role within the City's specified sector throughout their term. Positions 1-6 will be filled by a majority vote of the City Council.

The City Manager, Tourism Executive Director, Rockport-Fulton Chamber representative, Economic Development Director, and Staff Liaison shall be ex-officio members of the board, with the right to participate in discussions but without the right to vote. The Tourism Executive Director shall serve as coordinator to and provide support to the Board.

Terms of office of the Board shall be for a period of two (2) years and shall expire on a staggered basis. Terms begin on October 1 and conclude on September 30 (creation of the Board and appointments of the members will and first meeting will begin before October 1). The initial Board shall be appointed in October with the officers being elected thereafter.

SECTION 4. The Board shall hold an organizational meeting each year in October to elect a chairperson and vice-chairperson.

- (1) The chairperson shall preside over meetings and shall be entitled to vote upon each issue. In the event that a question arises concerning Board procedures, Robert's Rules of Order shall be consulted for guidance.
- (2) The vice-chairperson shall assist the chairperson in directing the affairs of the advisory board. In the absence of the chairperson, the vice-chairperson shall perform the duties of the chairperson.
- (3) A staff liaison shall keep the minutes of all meetings.

SECTION 5. The Board shall establish the dates for the regular meetings of the Board. Special meetings may be called by the chairperson, or by written request sent to the chairperson by two (2) members of the board. All meetings shall be conducted and posted in accordance with the Texas Open Meeting Act, V.T.C.A., Government Code Chapter 551.

A quorum for conducting business shall consist of four (4) members of the Board, unless the Board has eight members, in which case a quorum will require five (5) members. Board members are expected to attend meetings regularly and shall serve without compensation

A member's absence from three (3) consecutive meetings without formal consent of the Board shall be deemed to constitute the resignation of office by such member, which shall be certified by the chairperson of the City Council.

SECTION 6. The Board shall have the following powers and perform the following duties:

- (1) *Advisory capacity to council.* It shall act principally in an advisory capacity to the City Staff

and the City Council in all matters pertaining to the sales and marketing of Rockport, Texas to the tourism, lodging, convention, meeting and leisure travel markets using funding generated from the Local Hotel Occupancy Tax. And make recommendations to the Council on Hotel Occupancy Tax Grant Funding.

- (2) *Amendments to ordinance.* It may, from time to time, recommend to the City Council amendments to this ordinance.
- (3) *Reports.* It shall through the Tourism Manager, make an oral and written report quarterly to the City Council concerning its activities during the previous year and its proposal for the ensuing year.
- (4) *City Employees.* The Board shall have no authority over the supervision, employment of termination of City employees.
- (5) *Policies and procedures for Staff Liaison.* It shall develop and recommend written policies and procedures for City Council approval for the Tourism Manager to follow in the marketing and targeting of the tourism, lodging, convention, meeting, and leisure travel markets.
- (6) *Budget.* It shall review the proposed budget for the Convention and Visitors Bureau and make any recommendations to the City Council deemed necessary.
- (7) *Funds or expenditures.* The Board shall have the power to expend Tourism funds approved during the City budget process.
- (8) *Actions of Board.* All powers and duties of the Board shall be exercised by the Board acting as a whole. No action of any individual member is authorized except by the Board. The Board will conduct the meetings following the Roberts Rules and a tie vote will be considered a failed vote.

SECTION 7. Should any word, sentence, paragraph, subdivision, clause, phrase, or section of this ordinance, or the ordinances, as amended hereby, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance or the ordinances of the City, as amended hereby, which shall remain in full force and effect.

SECTION 8. This Ordinance shall take effect immediately upon its passage and approval by the City, as the law and charter in such cases provide; and it is accordingly so ordained.

APPROVED on the first reading the _____ day of _____, 2024.

ADOPTED on the second and final reading the _____ day of _____, 2024.

City of Rockport, Texas

Tim Jayroe Mayor

ATTEST:

Shelley Goodwin, City Secretary

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 13

Deliberate and act on first reading of an Ordinance amending Chapter 106 “Vegetation” Article I “General” “Section 106-7 Tree Mitigation And Preservation Account” of the Code of Ordinances, City of Rockport, Texas, updating the current Tree and Landscape Ordinance; repealing all ordinances to the extent they are in conflict; providing for severability; and providing an effective date.

SUBMITTED BY: Carey Dietrich - Asst Dir of Building & Development / Community Planner

APPROVED FOR AGENDA:VRS

BACKGROUND: The Tree & Landscape Ordinance was approved by Council on August 23, 2022. The Tree Mitigation and Preservation Account was established but did not include the process required for expenditures. This revision clarifies what expenditures need Council approval and what expenditures may be approved by the City Manager.

Please see the accompanying “Exhibit A” proposed ordinance revision for more information.

FISCAL ANALYSIS: N/A

RECOMMENDATION: Staff recommends approval of an Ordinance amending Chapter 106 “Vegetation” Article I “General” “Section 106-7 Tree Mitigation And Preservation Account” of the Code of Ordinances, City of Rockport, Texas, updating the current Tree and Landscape Ordinance.

ORDINANCE NO. 1945

AN ORDINANCE AMENDING THE CITY OF ROCKPORT CODE OF ORDINANCES CHAPTER 106 “VEGETATION” ARTICLE I “GENERAL” “SECTION 106-7 TREE MITIGATION AND PRESERVATION ACCOUNT” REPEALING ALL ORDINANCES TO THE EXTENT THEY ARE IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR PENALTIES; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, on July 16, 2024 the Rockport Tree & Landscape Committee held a regular meeting and voted unanimously to recommend Council set a “not to exceed” amount for expenditures to be approved by the City Manager without Council review;

WHEREAS, on Tuesday, August 13, 2024, the City Council, after consideration and recommendation by City Staff, determined that the ordinance amendment be approved as provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

Section 1. Chapter 106 of the Code of Ordinances of the City of Rockport, Texas is hereby amended as set forth in the attached Exhibit A, incorporated herein.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 3. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 4. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 5. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 6. Failure to comply with any provision of this Ordinance constitutes a class C misdemeanor punishable as provided by the general penalty provisions of section 1-7 of the Rockport Code of Ordinances. Removal of undocumented trees constitutes a class C misdemeanor punishable as provided by the general penalty provisions of section 1-7 of the Rockport Code of Ordinances. Each individual tree on each day the violation of this chapter exists shall constitute separate violations.

Section 7. This Ordinance shall be effective upon the date of final adoption hereof, and publication of the caption and penalties as required by law.

Section 8. This Ordinance shall become effective upon adoption by second and final reading.

APPROVED and **PASSED** on first reading the 13th day of August 2024.

APPROVED, PASSED and ADOPTED on second reading the _____ day of _____ 2024.

CITY OF ROCKPORT:

Tim Jayroe, Mayor

ATTEST:

Teresa Valdez, City Secretary

“EXHIBIT A”

CHAPTER 106 VEGETATION

ARTICLE I. IN GENERAL

Sec. 106-7. Tree preservation and mitigation account.

The city shall reserve all fee-in-lieu of payments and any accrued interest from the fee-in-lieu of tree mitigation in a separate account from the general funds of the city. This fund shall be known as the tree preservation and mitigation account. The city shall deposit sums collected as cash payments-in-lieu of tree mitigation in the tree preservation and mitigation account. The city shall maintain records detailing the receipts and expenditures for the tree preservation and mitigation account. All funds deposited as credit for fee-in-lieu of tree mitigation may be used to place trees at public parks, schools, or other approved public facilities throughout the city. The tree preservation and mitigation account funds may also be utilized to install irrigation, to repair or remove damaged or destroyed trees, to preserve and protect existing trees and to purchase equipment for the preservation or protection of existing trees.

Expenditures in excess of \$2,000.00 must have City Council approval. Expenditures less than \$2,000.00 must be approved by the City Manager.

CITY COUNCIL AGENDA

Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 14

Consider approval on the second and readings Ordinance 1940 amending Code of Ordinances Chapter 86, Streets, Sidewalks and other public places by deleting Article V. Parades and replacing said Article V as Special Events in the attached form, and as may be modified in the future by Ordinances; adopting penalties for violation of this Ordinance in an amount not to exceed \$500.00 per violation; repealing all other Ordinance in conflict therewith; providing for severability, effective date, and publication.

SUBMITTED BY: Shelley Goodwin, City Secretary

APPROVED FOR AGENDA: VRS

BACKGROUND:

On July 23, 2024, a PowerPoint will be presented by the Police Chief and City Secretary highlighting the necessity for implementing a Special Event Ordinance in the City limits of Rockport. The City Council also held a public hearing and approved the Ordinance on first reading.

Since the first reading an error was discovered size of groups; one location in the Ordinance had it correct while is was wrong in two other areas. This area has been corrected and font was changed to red ink.

Staff has also indentified another Ordinance that will also need to be amended to reflect the Special Event Ordinance.

FISCAL ANALYSIS:

The proposed Ordinance includes fees that will cover the staff's time and City equipment.

RECOMMENDED ACTION:

Staff recommends approving the ordinance on the second and final reading.

ORDINANCE NO. 1940

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS AMENDING CODE OF ORDINANCES CHAPTER 86, STREETS, SIDEWALKS AND OTHER PUBLIC PLACES, BY DELETING ARTICLE V, PARADES AND REPLACING SAID ARTICLE V AS SPECIAL EVENTS IN THE ATTACHED FORM, AND AS MAY BE MODIFIED IN THE FUTURE BY ORDINANCES; ADOPTING PENALTIES FOR VIOLATION OF THIS ORDINANCE IN AN AMOUNT NOT TO EXCEED \$500.00 PER VIOLATION; REPEALING ALL OTHER ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY, EFFECTIVE DATE, AND PUBLICATION.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1. AMENDMENT

That Chapter 86, Streets, Sidewalks and Other Public Places, Article V Parades be deleted in its entirety and is hereby amended to wit.

ARTICLE V. SPECIAL EVENTS

Sec. 86-100. Purpose.

Standards for special events are set forth to minimize adverse effects to the public health, safety, or convenience; to ensure compatibility with nearby uses; to avoid creating traffic hazards or congestion; and to curtail any interruptions with the normal conduct of uses and activities in the vicinity; while providing opportunities for hosting limited events.

Sec. 86-101. Definitions.

As used in this article, the following words and terms shall have the meaning ascribed thereto:

Applicant means a person who has filed a written application for a permit.

Carnival means and includes amusement activities, rides, merry-go-rounds, booths for the conduct of games of skill, food dispensing facilities, and sideshows. A carnival shall not include gambling devices, games of chance, lotteries, or other activities in violation of State law.

Circus means and includes public entertainment consisting of, but not limited to, performances by people and/or animals.

Commercial parade means a parade sponsored other than by a nonprofit organization, the purpose of which is to advertise a product, whether tangible or intangible, to advertise or promote an exhibition or theatrical performance, or otherwise operate to the pecuniary benefit of the sponsor.

Event means a temporary event, gathering or activity, including but not limited to bike race, carnival, circus, concert, festival, firework display, marathons, menagerie, sideshow, concession, parade, walk-a-thon, or special event that involve one or more of the following activities:

- (1) Closing or partial closing of a public street; or
- (2) Blocking or restricting city-owned property; or
- (3) An event, gathering, or activity held on city-owned property that is open or advertised to the general public; or
- (4) Sale of merchandise, food, or beverages on city-owned property; or
- (5) Erection of a tent equal to or greater than 200 square feet in area on city-owned property; or
- (6) Installation of a stage, band-shell, trailer, van, grandstand, bleachers, or other portable building or structure on city-owned property; or
- (7) Placement of portable toilets on city-owned property; or
- (8) Private event, gathering, or activity held on city-owned property, reasonably expected to have attendance of 300 or more people, per day; or
- (9) Placement or temporary no-parking signs in a public right-of-way or on Property within the City limits;
- (10) Placement of pedestrian boundary markers on city-owned property.

Menagerie means and includes a collection of live animals on exhibition.

Nonprofit association means an association in which no part of its income is distributed to its members, directors or officers.

Parade means an assembly of three or more persons gathering for the common design of moving in or upon any public street from one location to any other location, whether on foot, on horseback, or by mechanical conveyance, as a part of a procession, march, pageant, ceremony, or like event.

This term does not include:

- (1) Funeral processions supervised by a licensed mortuary proceeding by a reasonable route from a funeral home, church, or residence of a deceased to a memorial service or place of interment;
- (2) Sidewalk processions conducted in accordance with all traffic regulations and other applicable laws and ordinances;
- (3) Processions, convoys, marches, or similar activities conducted by members of the armed forces of the United States or the State of Texas while acting in the regular course and scope of their duties;
- (4) Processions, convoys, or the like conducted by members of the Rockport Police Department while acting in the regular course and scope of their duties;
- (5) Wedding processions preceding by a reasonable route by and between the residence of a member of the matrimonial party, the place of performance of the matrimonial service, the place of the reception or matrimonial celebration;
- (6) Official motorcades escorted by members of the Rockport Police Department.

Permit means a written consent or permit to conduct an event or parade issued pursuant to written application and approval hereunder.

Permittee means a person to whom a permit has been granted under this article.

Sideshows and concessions mean and include circuses, menageries, carnivals, and other amusement enterprises, which are open to the public and for which a fee is charged for admission.

Seasonal Special Event means an event that occurs in a specific season and is scheduled throughout the season on non-sequential days and may use a single Special Event Permit.

Special Event means a temporary event, gathering or activity, including but not limited to parades, bike races, marathons, walk-a-thons, fireworks display, concerts, carnivals other types of races and festivals,s which involve one or more of the following activities:

- (1) Closing or partial closing of a public street;
- (2) Blocking or restricting City-owned property;
- (3) An event, gathering, or activity held on City-Owned property, that is open or advertised to the general public;
- (4) Sale of merchandise, food or beverages on City-owned property;
- (5) Erection of a tent equal to or greater than 200 square feet in area on City-owned property;
- (6) Installation of a stage, band-shell, trailer, van, grandstand, bleachers or other portable building or structure on City-owned property;
- (7) Placement of portable toilets on City-owned property;
- (8) Private event, gathering, or activity held on properties within the City limits, reasonably expected to have an attendance of 300 or more people, per day;
- (9) Placement of temporary no-parking signs in a public right-of-way or on City-owned property; or
- (10) Placement of pedestrian boundary markers on City-owned property.

Special Event Permit means written authorization from the City Manager to hold a Special Event.

Special Event Rules and Regulations means the guidelines, rules, regulations, policies and procedures developed pursuant to this Chapter 86, Article V. Special Event Rules and Regulations may include, but are not limited to, the following: processes; procedures; cost recovery for City-provided services; safety regulations; resource requirements; and surety and insurance requirements. Special Events must additionally adhere to the Special Events Planning Guide adopted by the City, and all other relevant City Ordinances and local, state, or Federal law.

Street means the entire width between the boundary lines of every road or way publicly maintained when any part thereof is open to the use of the public for vehicular traffic.

¹*Street closure* means the closing or denying access or the ability to drive through a street for an event or for temporary use (not pertaining to City Street Closures for work).

Sec. 86-102. Applications Required

(a) It shall be unlawful for any person or entity to hold a Special Event, sponsor a Special Event, or cause a Special Event to be held, without first having submitted an Application.

(b) An Application is not required for:

- (1) events conducted entirely on the property of a religious institution, educational institution, college, or university campus. City, State, or Federal streets or parking lots for multi-tenant buildings, regardless of location, shall not be considered part of a religious institution, educational institution, or college or university campus;
- (2) events on property owned or controlled by the City subject to a contract, lease or management/operating agreement with a person or entity where the agreement addresses events on the property or the event is included within the permitted uses in the agreement;
- (3) processions of vehicles operated in compliance with traffic laws or a procession of pedestrians excluding organized walks, runs, parades and the like, in compliance with traffic laws along or upon public sidewalks, public parks, or private property;
- (4) events held for National Night Out;
- (5) funerals and funeral processions;
- (6) Activities conducted entirely on sidewalks, in public parks or on private property in compliance with traffic laws and any other applicable City Ordinances (for example, handbills, placing property in rights-of-way, health laws etc.);
- (7) events conducted under the supervision of or with the permission of a governmental entity on property owned, leased, or operated by a governmental entity other than the City; or
- (8) Private events, gatherings, or activities on private property with anticipated attendance of less than 300 people, per day.

Sec. 86-103. Contents of Special Event Application

(a) An Applicant shall file a Special Event Application with the City upon forms promulgated by the City.

(b) The Special Event Application shall set forth a minimum requirement in the Application Appendix A

(c) The Applicant is responsible for updating the Special Event Application information as necessary prior to the event. The City requirements may be amended based on changes in the expected number of attendees or other circumstances. The minimum attendance will be determined by the number of advance sales or registrations for the event.

(d) Within 30 days following the submission of the Special Event Application, the City Manager shall notify the Applicant of any supplemental information requested, using the contact information on the Application.

Sec. 86-104. Permit required.

(a) It shall be unlawful for any person or entity to hold a Special Event, sponsor a Special Event, or cause a Special Event to be held, without first having obtained a Special Event Permit from the City.

(b) No Special Event Permit shall be denied nor shall the Applicant be given less favorable consideration as to time, manner, or place-based upon:

- (1) race, color, creed, religion, gender, domestic relationship status, parental status, sexual orientation, transgender status, gender identity or expression, national origin, political affiliation, or any other prohibited characteristic of the Applicant and/or participants of the Special Event. All must comply with Ordinance No. 1940; or
- (2) the message of the Special Event, or the identity or associational relationships of the Applicant and/or participants; or
- (3) any assumption or predictions as to the amount of hostility which may be aroused in the public by the content of speech or message conveyed by the Special Event, provided that reasonable accommodation as to time, manner, and place may be required in order for the City to provide the resources necessary for police, fire and emergency services to preserve and protect public health, safety and welfare.

(c) A permit will be issued by the city manager based upon the information submitted in the application. The City Manager may reasonably interpret the information in the application and may consider past experience with the type of event and inaccuracies or omissions in the application.

Sec. 86-105. - Complete Application for a permit or Street Closure Request is required.

A Special Event Permit shall not be issued until a completed Special Event Application, together with any additional information requested, proof of insurance, and payments of all applicable fees, if any, are received by the City.

The Special Event Application must demonstrate compliance with this ordinance, the Special Event Rules and Regulations, the Special Events Planning Guide, and all other applicable law.

A Street Closure Request shall not be presented to the City Council until a completed Application, together with any additional information requested and payment; if any, are received by the City.

Sec. 86-106. - Fees and costs.

- (a) Applicable Special Events Permit fees will be found in Appendix B Fees.
- (b) Applicant shall pay all required fees, including site rental, with the Special Event Permit Application, and Applicant shall at the same time be required to pay all fees and costs required by other City ordinances to conduct specific activities in conjunction with or as part of a Special Event.
- (c) If the City determines that a Special Event may require the special attention and involvement of City personnel or City facilities, the City shall notify the Applicant. Prior to issuance of a Special Event Permit:
 - (1) Applicant and City shall agree upon the additional costs the City will incur as a result of the Special Event and Applicant shall pay those costs to the City; and
 - (2) Applicant shall agree in writing to pay any additional costs to the City incurred as a result of the Special Event within five days of the date upon which the City informs the Applicant of the amount of such additional costs, but in no event less than seven business days prior to the event.
- (d) Special Event Permits may be canceled by the Applicant, in writing. The first day rental fee for all events which reserve an entire park or another City property will not be refunded if the City receives written notice of cancelation less than 30 days prior to the event. Subject to the foregoing sentence, if an event does not occur, fees paid in advance for City services which have not already been performed by City shall be refunded. No refund of security deposits, reservation fees, pavilion fees, or other fees will be granted due to inclement weather unless the cancellation is a decision made by the City.
- (e) Application fees for events under this article shall be used for the purpose of defraying the expenses of the City in regulating and inspecting the event and cleaning any public facilities used by the permittee. The fees prescribed in Appendix B are in addition to any other fees, taxes, or other charges imposed by law. **The City Manager can waive fees required in this section if the applicant is a nonprofit corporation engaged solely in public purpose activities.**

Sec. 86-107. - Timeframes and deadlines.

Special Event

(a) A Special Event Application must be filed no earlier than 365 calendar days before the commencement of the proposed Special Event, and no later than 60 calendar days before the commencement of the proposed Special Event. The City Manager may consider an Application that is filed less than 60 calendar days before the commencement of the proposed Special Event if the Applicant could not have met the deadline because the event had not been planned for more than 60 days, the event will not place an undue burden on the City staff or resources, and all applicable expedited application fees are paid.

(b) When a timeframe or deadline established in this Chapter results in an Application or other information is due on a weekend or a day the City is closed for business, the Application or other information shall be due on the first business day immediately following said weekend or day the City is closed for business.

Sec. 86-107A. Street Closure

(a) Applications must be filed no earlier than 365 calendar days before the commencement of the proposed Street Closure, and no later than 60 calendar days before the commencement of the proposed Street Closure.

(b) When a timeframe or deadline established in this results in an Application or other information is due on a weekend or a day the City is closed for business, the Application or other information shall be due on the first business day immediately following said weekend or day the City is closed for business.

Sec. 86-108. - Application process and review.

The Special Event Permit Application will be processed and reviewed pursuant to the Special Events Rules and Regulations and the Special Events Planning Guide, which shall be promulgated by the City Manager based on health and safety concerns, the reasonable availability of City resources which may be required, and on other applicable City Ordinances or Code provisions.

Sec.86-109. - Standards/requirements for issuance of special event permit.

(a) Special Event Permit will be issued only if the City Manager finds that the following requirements, as applicable to the Special Event, have been met or that adequate provision therefor will be made:

- (1) requirements of City Ordinances/Code provisions and of the State and Federal Governments are met;
- (2) the Special Event will not unnecessarily interrupt the safe and orderly movement of traffic near its location or route;

- (3) the Special Event will not require the diversion of a number of police officers to properly police the Special Event locale or movement of a procession or parade along the route and the adjacent areas which will significantly impair adequate police protection for the City as a whole;
- (4) the concentration of people, animals, and vehicles at assembly points will not significantly impair proper fire and police protection or ambulance service to areas at or near such assembly points or the City or County as a whole;
- (5) A parade is scheduled to move from its point of origin to its point of termination without unreasonable delays in route;
- (6) all licenses and permits, restrictions, regulations, fees for the City services, if any, safeguards or conditions as set forth in any Special Event Rules and Regulations as promulgated by the City Manager have been submitted, and approved; and
- (7) successful completion of all required pre-event inspections.

(b) The City Manager is authorized to interpret the requirements in this Article, and has the authority to modify the same, to fit individual circumstances where the standard cannot be strictly met, is inapplicable to the specific Special Event, or if additional modifications are deemed necessary by individual City departments for the safe and orderly conduct of a Special Event. The City Manager is further authorized to require an Applicant to institute other safeguards or activities to protect the public's safety from circumstances that may arise from a specific Special Event or Street Closure.

(c) It is understood that no Applicant is assured the ability to close a street. All street closures are subject to approval by, and authorization from, the City Manager, as set forth in the City's Code of Ordinances and applicable City policy.

Sec. 86-110-197. - Public conduct during parades.

Interference. No person shall unreasonably hamper, obstruct or interfere with any parade or parade assembly or with any person, vehicle or animal participating or used in a parade.

Driving through parades. No driver of any vehicle, except an authorized emergency vehicle as defined in V.T.C.A., Transportation Code § 541.201, shall drive between the vehicles or persons comprising a parade when such vehicles or persons are in motion and are conspicuously designated as a parade.

Parking on a parade route. The city manager, director of public works, and police chief, or their designees shall have authority, when reasonably necessary, to prohibit or restrict the parking of vehicles along a highway or part hereof constituting a part of the route of a parade and post signs to such effect. It shall be unlawful for any person to park or leave unattended any vehicle in violation thereof.

Sec. 86-110. - Denial or revocation of a permit.

(a) The City Manager shall deny issuance of a Special Event Permit if:

- (1) The Special Event will conflict in time or location with another Special Event or event for which an Application has been submitted or approved prior to the one subsequently requested;
- (2) The Special Event, if held, would violate the Special Event Rules and Regulations, the Special Event Planning Guide, any City ordinance or any other applicable law;
- (3) The City Manager determines that there is a false or misleading statement or omission of material fact on a Special Event Application, and the same is not corrected within the time for submission of an application;
- (4) The Applicant has violated this ordinance or has had a Special Event Permit revoked within the preceding 12 months;
- (5) The Applicant fails to provide proof of a license or permit required by any City ordinance or other applicable law for the Special Event;
- (6) The Applicant fails to provide proof that the insurance requirements for the Special Event have been met; or
- (7) The Special Event would significantly impair the delivery of normal or emergency public services or constitute a public health or safety threat.

(b) If the City Manager determines that the Special Event Permit shall be denied, the City Manager shall consider alternatives to the time, place or manner of the Special Event that would allow the Special Event to occur.

(c) Revocation of a Special Event Permit:

- (1) If the Police Chief, Public Works, Building Official, Code Enforcement Officer, or Director of Parks and Recreation (known collectively as "City Official"), or their designee, finds that any of the provisions of this ordinance, another City ordinance, Special Event Rule or Regulation, Special Event Planning Guide, or other applicable law is being violated, he or she shall immediately notify the City Manager and based on that information, the City Manager shall attempt to solve the issue at hand and if it cannot be resolved, the City Manager will determine whether the Special Event Permit shall be revoked. Notice and an opportunity to be heard by the City Manager shall be given to the Applicant prior to revocation if reasonably possible and if the cause for revocation does not involve an imminent threat to the health and safety of any individual or property. If revoked, the Special Event shall immediately terminate and cease activity upon notification to the Applicant. Failure to terminate the activity following revocation of said permit shall constitute a separate offense.

- (2) When, in the judgment of any of the above designated City Official, a violation exists which requires immediate abatement, and the Applicant does not abate the violation immediately upon notice from said City Official, the City Official shall have authority to revoke a Special Event Permit in the absence or unavailability of the City Manager. If revoked, the Special Event shall immediately terminate and cease activity upon notification to the Applicant.
- (3) The City Manager, or other City Official in the absence of the City Manager as described above, may revoke a permit wherein a material false or misleading statement or omission of material fact on a Special Event Application is discovered after the Special Event Permit was issued, so that the terms of the permit would require significant revision or if the scope of the Special Event has so changed that the terms of the original permit require significant revision which presents an unreasonable burden on the City resources.

Sec. 86-111. - Appeal.

- (a) If the City Manager denies the issuance of a Special Event Permit, or revokes an issued Special Event Permit, the Applicant shall promptly be notified in writing. Such written notice shall include the reasons for the decision to deny or revoke the Special Event Permit. The Applicant may appeal the denial or revocation to the City Council which shall make a ruling on the appeal, if time permits prior to the event. The City Council shall not be required to call a special meeting to accommodate an appeal.
- (b) If a City Official other than the City Manager revokes an issued Special Events Permit, the Applicant shall promptly be notified in writing. Such written notice shall include the reasons for the decision to deny or revoke the Special Event Permit. The Applicant may appeal the denial or revocation to the City Manager which shall make a ruling on the appeal and attempt to resolve the issue if time permits prior to the event. If no resolution can be made, the Applicant may appeal the revocation to the City Council which shall make a ruling on the appeal if time permits prior to the event. The City Council shall not be required to call a special meeting to accommodate an appeal.
- (c) If a Special Event Permit is revoked the event shall cease. No fees, whether they are application fees, or fees paid for City services shall be refunded if a Special Event Permit is revoked. The City shall not be liable for any costs or damages associated with denial of or revocation of a Special Events Permit.

Sec. 86-112. Penalty; enforcement.

Any person conducting, commencing, aiding or engaging in an event without a permit, or otherwise violating any provisions of this article, is guilty of a misdemeanor and, upon conviction, shall be punished by a fine not to exceed \$500.00.

The Chief of Police or any officer of the Rockport Police Department is hereby authorized to issue

summons and citations, as applicable, for violations of this article.

Sec. 86-113. Cumulative effect.

The provisions of this article are cumulative, and nothing herein shall prevent, alter or diminish the applicability or enforcement of other ordinances restricting, regulating or governing the subject matter hereof.

Sec 86-114 Permit Bond and/or Insurance and/or Cash Deposit for Events on City property

(a) Submission Requirements:

- (1) The applicant must submit a permit bond, insurance, and/or a cash deposit before a permit is issued.
- (2) The bond and/or insurance must be valued up to \$20,000.00 City Managers discretion pending the complexity of the event.
- (3) The cash deposit up to \$10,000, City Managers discretion pending the complexity of the event.

(b) Purpose of Bond/Insurance/Cash Deposit:

- (1) These funds are intended to cover the estimated cost of cleaning up debris or other personal or property damages created from the event.
- (2) They also cover required City services and potential property damage or injury.

(c) Validity and Usage:

- (1) The bond must remain valid for at least 30 days after the event ends.
- (2) The City can use the bond, insurance, or cash deposit to cover the costs of cleaning and repairing the City property or other personal or property damage created from the event or by the applicant or their employees due to the event.

(d) Refund Conditions:

- (1) If the City uses the bond, insurance, or cash deposit any remaining amount, after deducting incurred costs, will be refunded to the applicant.

This ensures that the City is financially protected against any expenses related to the event's aftermath.

Sec. 86-115 Contract

The applicant, in tendering an application and receiving a permit, agrees and contracts with the City not to exclude at any time any authorized City official on duty for the purpose of inspecting, maintaining, and assuring the health, safety, and welfare of the City.

Sec.– 86-116 Reserved.

SECTION 2. REPEALER

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this Ordinance, are all repealed.

SECTION 3. SEVERABILITY

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this ordinance are declared severable for that purpose.

SECTION 4. EFFECTIVE DATE

This ordinance shall become effective upon adoption on second reading by the Rockport City Council.

APPROVED on the first reading the ____ day of _____, 2024.

ADOPTED on the second and final reading the ____ day of _____, 2024.

City of Rockport, Texas

Tim Jayroe Mayor

ATTEST:

Shelley Goodwin, City Secretary

Street Closure/Event Application

Completed applications are due at least 60 days in advance of the event. Applications are to be submitted to the City Secretary.



APPLICATION INFORMATION

Name of Organization/Business _____

Applicant Name/Event Organizer _____

Full Address _____

City _____ State _____

Zip Code _____ Phone # _____

Email Address _____

Organization/
Business Type: ☐ For-Profit; Event Proceeds go to : _____
☐ Non-Profit; attach IRS letter, Form 990

EVENT INFORMATION & LOCATION

Event Name _____ Event date (s) _____

Event History (Number of years) _____ Estimated attendance _____

Move-in & set up

First day of move-in: Date _____ Start Time _____ End Time _____

Indicate Date/Times Open to Attendees

Event Date (first day): _____ Start Time _____ End Time _____

Event Date (second day): _____ Start Time _____ End Time _____

Event Date (third day): _____ Start Time _____ End Time _____

Event Date (fourth day): _____ Start Time _____ End Time _____

Move-out (final day):

Move Out Date: _____ Start Time _____ End Time _____

On-Site Event Contact Name _____ Phone _____

Event Website: _____

Is the event free and open to the general public? _____

EVENT COMPONENTS

Animals _____	Bike Race _____	Car Show _____
Carnival _____	Concert/Live Music _____	Cook-Off _____
Company Picnic _____	Demonstration/Rally _____	Fair/Festival _____
Family Reunion _____	Fireworks _____	Fundraiser _____
Parade _____	Run/Race/Walk/Ride _____	Sporting Event/Tournament _____

Trade, Vendor, or Art Show _____ Wedding _____

Other _____

Event Size: _____

Parking Locations: _____

Overflow Parking Locations: _____

STREET CLOSURE

Closure Area: ___ Entire Street ___ Parking Lane Only ___ Partial Street ___ Blocking City-owned property
Side of street: _____ (N,S,E,W) Side of street: _____

Location: _____

Additional details (attach additional pages as needed for more streets and describe details of use below):

Street Closure Details

Street Name	Between (cross street)	And (cross street)	Start Date	Start Time	End Time	End Date
Example: Cornwall	Austin	Magnolia	6-20-2024	8:00 a.m.	11:30 p.m.	6-21-2024

COMMUNICATIONS

If the event will impact surrounding property owners, please have all those that are impacted sign the attached notification letter 60 days before the event date. The notification letter(s) must be submitted with your application.

SECURITY

The Rockport Police Department Office Duty Employment Coordinator must be contacted at (361) 790-1110 to make security arrangements.

A Traffic Plan and Parking Plan must be submitted with your Application. You will also need to schedule a meeting with the Police Department.

A Safety Plan will also be required to be attached to your Application.

Do you plan to have alcohol at your event? _____ If yes, then a copy of your TABC Alcohol Beverage Permit is required to be attached to your Application.

EQUIPMENT

If you supplement the on-site restrooms with portable toilets and handwash/sanitizer stations, please indicate below by adding the quantities of each, along with delivery, servicing, and pick-up details. The event organizer or representative must be present for the delivery of equipment to ensure proper placement.

Regular Portable Restrooms _____

Sanitation Company Name & Phone Number: _____

Equipment will be delivered on (enter date): _____ Picked up on _____

Trash and clean-up are the responsibility of the event organizer. Depending on the size and scope of the event, additional trash receptacles or dumpsters may be required at the event organizer's expense.

Will a dumpster be delivered? _____
Yes; If yes, list the size(s) below and indicate the location on a site map

Street location for barricades _____

Public Works will let you know if you need additional barricades and signage to ensure the traffic flows.

Barricades cost is \$100.00 per day per street.

A Trash Plan must be attached to your application. Additional trash cans or dumpsters must be provided through Republic Trash Company and at the expense of the applicant.

Miscellaneous

General Liability Insurance is required naming the City of Rockport (2751 S.H. 35 Bypass, Rockport, Texas 78382) as the certificate holder and additional insured. Insurance must be received at least 10 days prior to move-in. A bond or cash deposit may be accepted in addition to or in place of the Insurance **for any event held on City property.**

Printed Name: _____

Signature: _____ Date: _____

CITY OF ROCKPORT USE ONLY

Application Fee Paid: _____

Date Received: _____ Signature: _____

Street Closure Request Additional Documents

_____ Attached Neighborhood Communication Form(s) including a copy of the notification letter and list of addresses to the letter will be sent to

_____ Attached a Traffic Management Plan _____ Attached a Safety Plan

_____ Attached a Trash Plan _____ Fee for barricades paid, if applicable

Police Department: _____ Date: _____

Public Works Department: _____ Date: _____

_____ City Council Meeting

_____ Requestor was notified of the City Council Meeting

Parades and Special Events Additional Documents

_____ Attached a Traffic Management Plan _____ Attached a Trash Plan

_____ Attached a Safety Plan _____ Fee for barricades paid, if applicable

_____ Attached copy of the TABC Alcohol Beverage Permit

_____ Attached Site Plan with dumpster location (s) are identified

_____ Attached copy of General Liability Insurance

_____ Fee (s) for permit paid

Police Department: _____ Date: _____

Parks Department: _____ Date: _____

Public Works Department: _____ Date: _____

City Manager: _____ Date: _____

_____ City Council Meeting

_____ Requestor was notified of the City Council Meeting

Appendix B - Fees

Special Event Application Processing Fees	
Special Event Application	\$100 non-refundable (Non-profit \$50.00)
Expedited Special Event Application Fee (application submitted less than 60 days in advance of the event date)	\$300 non-refundable (Non-profit \$150.00)
Security Deposits	
100 to 1,000 (City-owned property)	\$1,000 (Non-profit \$500.00)
1,000 and above (City-owned property)	\$3,000 (Non-profit \$1,500)
Swimming Pool Special Events	
Parties 1-25 people	\$250.00 2 hours for 1 pool \$400.00 2 hours for 2 pools
Parties 1-50 people	\$325.00 2 hours for 1 pool \$475.00 2 hours for 2 pools
Parties 51 -75 people	\$400.00 2 hours for 1 pool \$550.00 2 hours for 2 pools
Additional Hours	\$75.00 each hour/ call Parks Department for additional charges
Other Fees	
Barricade	\$100 per barricade per day
Clean-up	\$50.00 per person per hour

Peace Officers Rate Table

<i>Number of Participants and Spectators at the Event</i>	<i>Minimum Number of Peace Officers Required</i>	<i>Hourly Rate/Daily Rate</i>
0 to 100	1	*\$55.00 per officer
100 to 300	2	*\$55.00 per officer
301 to 1,000	4	*\$55.00 per officer
1,001 to 5,000	6	*\$55.00 per officer

Appendix B - Fees

Over 5,000	6, plus 1 Peace Officer for every 1,000 participants and spectators over 5,000 at the event	*\$55.00 per officer
------------	---	----------------------

*Peace Officer fees will be paid directly to officers working the event

The Chief of Police or designee may increase or decrease the number of certified Peace Officers from those required in the table above, if:

- a. Any alcoholic beverage is sold, served, or otherwise made available at the event.
- b. Event or Special Event requiring traffic control will be based upon the route and required street closures.
- c. Special needs for an increase or decrease in security, crowd control, or traffic control are created by:
 - i. The topography of the site or size of the event; or
 - ii. Weather conditions during the event; or
 - iii. The time of day during which the event is conducted.

Additional Cost

Food Handler Permits-Contact Aransas County

Texas Alcoholic Beverage Commission (TABC) Permit- Contact TABC

Trash Cans and Dumpsters-Contact Texas Disposal

Communication Form



This Form is for Special Events and Street Closures. All businesses and neighborhoods within 200 feet.

Date of Notice: _____

Event: _____

Event Location: _____

Event Date and Time: _____

Organization: _____

Event Contact: _____

Event Description: _____

Amplified Sound Time: _____

Street Closure Date and Times: _____

Parking Restrictions: _____

Detour Information (suggestion to include a map): _____

I, _____ (name) of _____
(address or business name) have been notified of the above-mentioned event/street closure. I realize that I may be impacted by this event/street closure, and I support or do not support (circle or underline one) this request.

(signature)

(contact information)

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 15

Consider the approval of Resolution No. 2024-18 R determining that certain expenses meet the requirements of the Hotel Occupancy Tax (HOT) Funds and approve expenses for FY2024-2025.

SUBMITTED BY: Shelley Goodwin, City Secretary

APPROVED FOR AGENDA: VRS

BACKGROUND: The City Council discussed the distribution of the HOT at the August 6, 2024, Special Meeting. The Resolution establishes that the distribution of HOT Funds meets qualifications of the Texas Tax Code Chapter 351.

FISCAL ANALYSIS: The City is estimating to bring in \$1,200,000.00 in HOT and distribute \$500,066.70 and \$708,823.00 to market, promote, and maintain the programs.

STAFF RECOMMENDATION: Staff recommends approval of Resolution 2024 -18R

RESOLUTION NO. 2024- R

A RESOLUTION OF THE CITY COUNCIL OF ROCKPORT, TEXAS, DETERMINING THAT CERTAIN EXPENSES MEET THE REQUIREMENTS OF THE HOTEL OCCUPANCY TAX (HOT) FUNDS AND APPROVE EXPENSES FOR FY2024-2024

WHEREAS, the City Council of Rockport (the "City Council") recognizes the importance of utilizing Hotel Occupancy Tax (HOT) funds to promote and enhance tourism and the local economy in accordance with Texas Tax Code Chapter 351; and

WHEREAS, the City Council has reviewed the expenses outlined in Exhibit A attached hereto, which include costs associated with the tourism promotion, convention center operations, historical preservation, promotion of arts and sporting industry, signage, and other expenses related to administering the HOT programs; and

WHEREAS, Texas Tax Code Section 351.101 specifies that HOT funds may be used for the purpose of promoting tourism and the convention and hotel industry, including but not limited to, advertising, direct costs of hosting and promoting events, and maintaining facilities that promote tourism; and

WHEREAS, the City Council finds that the expenses listed in Exhibit A are consistent with the requirements and allowable uses of HOT funds as stipulated by the Texas Tax Code; and

WHEREAS, the City Council deems it necessary and appropriate to formally acknowledge and approve that these expenses meet the HOT requirements to ensure transparency and compliance with the applicable legal standards;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF [City Name], TEXAS, THAT:

1. **Approval of Expenses:** The City Council hereby determines and approves that the expenses detailed in Exhibit A meet the requirements for the use of HOT funds as defined by Texas Tax Code Chapter 351.
2. **Authorization:** The City Manager or designated representative is authorized to proceed with the agreements of allocation and expenditure of HOT funds for the purposes outlined in Exhibit A.
3. **Compliance:** The City Manager is directed to ensure that all expenditures are documented and comply with the applicable legal and financial reporting requirements.
4. **Effective Date:** This resolution shall be effective immediately upon its passage and approval.

PASSED AND APPROVED by the City Council of the City of Rockport, Texas, on this [Date].

Tim Jayroe, Mayor

ATTEST:

Shelley Goodwin, TRMC/CMC
City Secretary

CITY HOT

FY2024-2025

Parks & Recreation	Event Support, Directional Signage, and Equipment	\$68,000.00
Parks & Recreation	Downtown Main Street Plaza and Art Installation	\$20,000.00
Parks & Recreation	Park salaries & preservation of historic sites	\$25,000.00
Administrative	25 % of Susie & Shelley's pay for Adminstration of HOT program	\$40,000.00
Adminstrative	Safety and Security for events and historic	\$112,678.00
Friends of the Pool	US Masters Swim Meet	\$18,145.00
In House	Tourism person	\$125,000.00
In House	Advertising, Promoting and Marketing	\$300,000.00
Total		\$708,823.00

HOT AWARD FY2024/2025

	ORGANIZATION	EVENT NAME	The acquisition of sites for and the construction, improvement, enlarging, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both.	The furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants.	Encouragement and promotion of the arts	Historical restoration and preservation projects, advertising to encourage tourist to visit historic sites and museums	Sporting events for which the majority of participantes come from out of town	Signage directing the public to sights and attractions frequently visited by tourists
1	Texas Maritime Museum Association, Inc	28th Annual Wine Fest			\$17,214.00			
2	Texas Maritime Museum Association, Inc	Texas Maritime Museum 2024-2025				\$30,000.00		\$4,428.00
3	Christmas on the Beach	Christmas on the Beach			\$4,000.00			\$1,164.20
4	Friends of Fulton Mansion	Advertising, Promotion of Arts, and Historic Preservation of Fulton Mansion			\$13,000.00	\$6,796.10		
5	Rockport Art Association, Inc. DBA Rockport Center for the Arts	Annual Calendar of Multidisciplinary Arts Programs including Exhibitions, Workshops & Classes, Bulinart Classes, Music Series, Art Festival, Film Festival			\$172,140.00			
6	Rockport Art Association, Inc. DBA Rockport Conference Center (The ROCC)	Annual Calendar of Venue Rental Advertising Operations & Maintenance	\$73,159.50					
7	ACTS Aviation Non-Profit Fund by NCF Giving Foundation	Warbirds Over South Texas 2024 and May 2025 event				\$18,000.00		\$1,796.10
8	Bay Education Center	Bay Education Center	\$8,607.00					
9	Rockport Cultural Arts District	Rockport Cultural Arts District Arts/Heritage Programs			\$44,000.00	\$7,642.00		
10	Rockport Cultural Arts District	Smithsonian Museum on Main Street Crossorads Exhibits			\$36,000.00	\$7,035.00		
11	Rockport Cultural Arts District	Mural Fest will be located in the Rockport Cultural Arts District			\$12,910.50			
12	Rockport-Fulton Chamber of Commerce & Visitor Center	SeaFair Festival			\$6,024.90			
13	Fulton Oysterfest	Fulton Oysterfest			\$721.40			\$1,000.00
14	Rockport Little Theatre	PLT Performance Season of Six Plays (2024-2025)			\$34,428			

Totals

\$17,214.00

\$34,428.00

\$5,164.20

\$19,796.10

\$172,140.00

\$73,159.50

\$19,796.10

\$8,607.00

\$51,642.00

\$43,035.00

\$12,910.50

\$6,024.90

\$1,721.40

\$34,428.00

Totals

\$81,766.50

\$0.00

\$340,438.80

\$69,473.10

\$0.00

\$8,388.30

\$500,066.70

Total HOT income for FY 2025 is an estimated \$1,200,000
Maximum allowable expenditure of the Arts (30%) = \$360,000
Maximum allowable expenditure of the Historic (15%) = \$180,000

CITY COUNCIL AGENDA

Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 16

Consider the approval of a Resolution of the City Council of the City of Rockport, Texas, approving the selection of Anchor QEA, as consulting engineers for the design and implementation phase of the Texas General Land Office Texas Coastal Management Program (CMP) Grant Cycle 30; and declaring an effective date.

SUBMITTED BY: Assistant to the City Manager, Kimberly Henry

APPROVED FOR AGENDA: VRS

BACKGROUND: The General Land Office (GLO) is providing funding through the Texas Coastal Management Program (CMP) Grant Cycle 30. The City of Rockport has submitted an application for the Tule Lake Wetlands Enhancement and Stormwater Retrofit for approximately \$3,200,000. We have recently been notified that the GLO has placed a hold on the review process and will not award any grants until after the current hurricane season. While we are waiting for the State to award grant funding, we are going through the process of awarding a contract for an engineering.

The RFQ for Engineering was published and sent to the appropriate individuals in accordance with GLO grant requirements on July 3 and July 10, 2024, with all responses due July 31, 2024. The review committee consisted of City Manager Vanessa Shrauner, Public Works Director Mike Donoho, and Assistant to the City Manager Kimberly Henry. Below is the list of responses in order by date/time received to include the name, average score. (Due to the length of these RFQ's, they are not included within the packet, but are available upon request.)

Responses were received from the following six firms:

Date/Time Received	Name	Contact Information	Avg Pts
7/26/2024 1:22 p.m.	Lynn Engineering	2200 Avenue A Bay City, TX 77474	85.00
7/29/2024 1:47 p.m.	Rakowitz Engineering	515 W.Oaklawn, Suite 126 San Antonio, TX 78213	51.00
7/30/2024 10:06 a.m.	Arduro Engineering	801 Navigation Blvd., Suite 300 Corpus Christi, TX 78404	93.33
7/30/2024 10:54 a.m.	KSA Engineers	11103 West Ve., Suite 126 San Antonio TX 78213	90.00
7/31/2024 12:46 p.m.	Urban Engineering	3725 Swantner Dr. Corpus Christi, TX 78404	90.00
7/31/2024 12:47 p.m.	Anchor QEA	P.O. Box 741 Rockport, TX 78381	95.00

FISCAL ANALYSIS: This Coastal Management Program (CMP) Grant Cycle 30 is 100% funded (no local match required) other than costs over the award amount which has not be awarded yet.

RECOMMENDATION: Staff recommends Council adopt the Resolution of the City of Rockport, Texas, approving the selection of Anchor QEA, as consulting engineers for the design and implementation phase of the Texas General Land Office Texas Coastal Management Program (CMP) Grant Cycle 30; and declaring an effective date.

RESOLUTION NO. 2024 – 19R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS APPROVING THE SELECTION OF ANCHOR QEA, AS CONSULTING ENGINEERS FOR THE DESIGN AND IMPLEMENTATION PHASE OF THE TEXAS GENERAL LAND OFFICE TEXAS COASTAL MANAGEMENT PROGRAM (CMP) GRANT CYCLE 30; AND DECLARING AN EFFECTIVE DATE

WHEREAS, the City has submitted a grant application for drainage projects to the Texas General Land Office Texas Coastal Management Program (CMP) Grant Cycle 30 competitions; and

WHEREAS, as part of the grant requirements the City issued a Request for Qualifications to select consulting engineers for the design phase for each project; and

WHEREAS, six firms submitted their Statement of Qualifications for the project requirements; and

WHEREAS, a team of city staff reviewed and scored the six Statements of Qualification in accordance with the scoring criteria provided by the Texas General Land Office; and

WHEREAS, the highest scoring firm is: Anchor QEA; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Rockport, TEXAS:

Section 1: The City Council hereby approves the selection of Anchor QEA, as the Consulting Engineering firm for the final design and implementation phase of the Texas Coastal Management Program (CMP) Grant Cycle 30.

Section 2: This Resolution shall be in full force and effect immediately from and after its passage.

Approved and adopted this August 13, 2024.

Mayor, Tim Jayroe

ATTEST:

City Secretary, Shelley Goodwin

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 17

Consider the approval of a Resolution of the City Council of the City of Rockport, Texas, approving the selection of Langford Community Management as Grant Administration of the Texas General Land Office, Texas Coastal Management Program (CMP) Grant Cycle 30; and declaring an effective date.

SUBMITTED BY: Assistant to the City Manager, Kimberly Henry

APPROVED FOR AGENDA: VRS

BACKGROUND: The General Land Office (GLO) is providing funding through the Texas Coastal Management Program (CMP) Grant Cycle 30. The City of Rockport has submitted an application for the Tule Lake Wetlands Enhancement and Stormwater Retrofit for approximately \$3,200,000. We have recently been notified that the GLO has placed a hold on the review process and will not award any grants until after the current hurricane season. While we are waiting for the State to award grant funding, we are going through the process of awarding a contract for Grant Administration.

The RFP for Grant Administration was published and sent to the appropriate individuals in accordance with GLO grant requirements on July 3 and July 10, 2024, with all responses due July 31, 2024. The review committee consisted of City Secretary Shelley Goodwin, Public Works Director Mike Donoho, and Assistant to the City Manager Kimberly Henry. Below is the list of responses in order by date/time received to include the name, average score. (Due to the length of these RFP's, they are not included within the packet, but are available upon request.)

Responses were received from the following three firms:

Date/Time Received	Name	Contact Information	Bid	Avg Pts.
7/26/2024 7:24 a.m.	GrantWorks	2201 Northland Dr. Austin, TX 78756	4.50% Plus Environmental, Historical, Archaeological, or other specialty studies	90.00
7/29/2024 2:00 p.m.	Langford	9017 West S.H. 29, Suite 206 Liberty Hill, TX 78642	8.00%	96.67
7/31/2024 12:30 p.m.	The Grant Connection	601 Gay Hill St. Brenham, TX 77833	\$ 6,800	54.67

FISCAL ANALYSIS: This Coastal Management Program (CMP) Grant Cycle 30 is 100% funded (no local match required) other than costs over the award amount which has not be awarded yet.

RECOMMENDATION: Staff recommends Council adopt the Resolution of the City of Rockport, Texas, approving the selection of Langford Community Management as Grant Administration of the Texas General Land Office, Texas Coastal Management Program (CMP) Grant Cycle 30; and declaring an effective date.

RESOLUTION NO. 2024 –20R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS APPROVING THE SELECTION OF LANGFORD COMMUNITY MANAGEMENT, AS GRANT ADMINISTRATION OF THE TEXAS GENERAL LAND OFFICE, TEXAS COASTAL MANAGEMENT PROGRAM (CMP) GRANT CYCLE 30; AND DECLARING AN EFFECTIVE DATE

WHEREAS, the City has submitted a grant application for drainage projects to the Texas General Land Office Community Development Block Grant Mitigation competitions; and

WHEREAS, the City solicited for Administrative Services; and

WHEREAS, Langford Community Management Service, Inc. responded with a favorable proposal with all administrative costs to be charged to the grant, if funded.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1: The City Council approves awarding a contract for Administrative Services to Langford Community Management Service, Inc.

SECTION 2: This Resolution shall be in full force and effect immediately from and after its passage.

Approved and adopted this August 13, 2024.

Mayor, Tim Jayroe

ATTEST:

City Secretary, Shelley Goodwin

CITY COUNCIL AGENDA

Council Meeting: Tuesday, August 13, 2024

AGENDA ITEM: 18

Consider the approval of emergency purchases of an Electrical Control Panel and Two Submersible Pumps for the Gagon Lift Station.

SUBMITTED BY: Director of Public Works & Building Development Michael S. Donoho, Jr

APPROVED FOR AGENDA: VRS

BACKGROUND: The Gagon Lift Station was severely impacted by Tropical Storm Alberto. Multiple power surges and a lightning strike caused complete failure of the electrical control panel and two of the three submersible pumps. We had an electrician temporarily wire controls to operate one pump in the lift station. This allows us partial operation while the permanent repairs are being done.

The replacement control panel is being built by Mercer Controls Inc. in Edna Texas. For a total cost of \$74,170.00. This amount will be charged to Act. Number 02-6468017 and an Insurance claim is being filed for possible reimbursement.

The replacement pumps have been ordered from Xylem Watering Solutions Inc. for a total cost of \$66,072.20. This amount will be billed to Act. Number 02-6468017 and an insurance claim has been filed for possible reimbursement.

FISCAL ANALYSIS: The total cost for the Control Panel and Pumps is \$140,242.20

The funds for this purchase will come from Act Number 02-6468017.

RECOMMENDED ACTION: Approve purchase order #23-00499 in the amount of \$74,170.00 to Mercer Controls Inc. PO Box 777 Edna Texas 77957, and purchase order #23-00494 in the amount of \$66,072.20 to Xylem Watering Solutions Inc. 26717 Network Place Chicago, Il 60673



CITY OF ROCKPORT
2751 S H 35 Bypass
Rockport, TX 78382
(361) 729-2213 ex 231

PURCHASE ORDER

PO Number: **23-00499** Date: 07/18/2024

Request #: 23-00509 Vendor #: **SPW 10 0526**

ISSUED TO: MERCER CONTROLS, INC
PO BOX 777
EDNA, TX 77957

SHIP TO: CITY OF ROCKPORT
2751 STATE HWY 35 BYPASS
ROCKPORT, TX 78382

ITEM	UNITS	DESCRIPTION	G/L ACCOUNT	PROJECT	PRICE	AMOUNT
1	0.00	GAGON LIFT STATION	02 -6468017		0.00	74,170.00
Description: Gagon lift station control panel replacement due to Tropical Storm Alberto damages. Code: 02-6468017 (Budget transfer request submitted to Robbie) Insurance Claim # PR219864 Total: \$74,170.00						

* Taxable item

SUBTOTAL	74,170.00
TOTAL TAX	0.00
TOTAL	74,170.00

Approvals:

Department: [Signature] Date: 7-18-24

Finance: [Signature] Date: 7/18/2024

City Manager: [Signature] Date: 7/18/2024
(over \$50,000.00)

1. Original invoice plus one copy must be sent to:
City of Rockport, Finance Dept, 2751 S H 35 Bypass, Rockport, TX 78382
2. Purchase Order numbers must appear on all packages, packing slips and invoices. COD shipments will not be accepted.
3. The City is exempt from all federal excise and state tax - ID# 74-6002000

finance2@cityofrockport.com



Mercer Controls, Inc.

P.O. Box 777 / Apollo Drive

P: (361) 782-7168

F: (361) 782-7706

www.MERCERCONTROLS.com

S.A. Mercer, P.E. Cell: (361) 550-1087

Quotation

Date: 7/11/2024

Quoted to:
City of Rockport

Quotation valid for: 30 Days
Prepared by: Mark Davis

Attn: Shaun Woodruff

Job: ROCKPORT - GAGON LIFT STATION CONTROL
PANEL REPLACEMENT

ITEM	DESCRIPTION	UNIT PRICE	QTY.	AMOUNT
1	480V 35HP TRIPLEX LS CONTROL PANEL -- NEMA 4X SS enclosure -- inner door -- Transformer disconnect breaker w/ door op -- 5KVA external panel mount SS transformer -- SQ D motor circuit protectors w/ door ops -- SQ D NEMA motor starters -- inner door mounted eight circuit lighting panel w/ backfeed main - phase monitor relay -- door mounted pilot devices -- pump protection relays -- control relays -- alarm horn -- alarm light	\$36,900.00	1	\$36,900.00
2	250A WALKING BEAM DISCONNECT (manual transfer switch) -- NEMA 4X SS enclosure -- SQ D breakers w/ external door ops. Does not include a generator receptacle.	\$9,970.00	1	\$9,970.00
3	ELECTRICAL ALLOWANCE -- for the services of a licensed electrician for building of service / panel rack, installation of Items 1 and 2, conduit work, and all wiring. Price may be adjusted if actual charges are lower or higher.	\$27,300.00	1	\$27,300.00
ESTIMATED TOTAL				\$74,170.00

ITEM	DESCRIPTION	UNIT PRICE	QTY.	AMOUNT
4	OPTIONAL -- temporary controls to operate pumps while the new panel is being installed	\$4,691.00	1	\$4,691.00

**** INCLUDES** -- complete installation and standard start-up

**** INCLUDES** -- demo of old existing control panel

**** INCLUDES** -- O&M Manuals

**** INCLUDES** -- a 1-yr parts and labor limited warranty

**** EXCLUDES** -- any item not listed in the above detailed quote

THANK YOU FOR YOUR BUSINESS!



Finance Department

SOLE SOURCE or PROPRIETARY PURCHASE JUSTIFICATION

- ☐ **Sole Source Purchase** – A product or service exceeds \$3000.00 single purchase or multiple purchases of same product that exceed \$3000.00 is available from one manufacture or service provider for that area.
- ☒ **Proprietary Purchase** – A product or service exceeds \$3000.00 single purchase or multiple purchases of same product that exceed \$3000.00 is available from multiple providers; however, a particular vendor must be used to satisfy requirements.

A Sole Source or Proprietary Purchase must meet at least one of the following criteria:

- ☐ **One-of-a-kind;** The commodity or service has no competitive product alternatives available.
- ☐ **Compatibility;** The commodity or service must match existing brand of equipment for compatibility and has territory rights for the brand.
- ☐ **Replacement Part;** The commodity is a replacement part for a specific brand of existing equipment and has territory rights for the brand.
- ☐ **City Standards;** The commodity of service must comply with established City of Rockport standards.
- ☒ **Delivery Date;** Only one supplier can meet necessary delivery requirements.
- ☐ **Unique Design;** The commodity of service must meet physical design or quality requirements.
- ☐ **Other:** There are extenuating circumstances regarding this purchase.
- ☒ **Emergency Purchase;** Urgent Need for the item or service does not permit soliciting competitive bids.

Explain the unique factors that restrict this purchase for only this one product or service: _____

Requester:

Name: Jeff Olson Signature:  Date: 7/11/2024

Approved By:

Name: _____ Signature: _____ Date: _____



Budget Transfer Form 2023-2024

Reason for Transfer

Gagon Lift Station Control Panel Replacement due to Alberto Damages

Budget Increase

(must balance w/decrease)

Department Name	Fund	Department	Account	Project (if applicable)	Amount
Wastewater	02	646	8017	Gagon Lift Station	74,170.00

Budget Decrease

(excludes Personnel)

(must balance w/increase)

Department Name	Fund	Department	Account	Project (if applicable)	Amount
Water	02	641	7040	Gagon Lift Station	\$74,170.00

Requested by:

Candace Brannan

Print/Type Name

Candace Brannan

Signature

361-790-1160 Ext. 107

Phone Ext. Date

Approved by:

(Department Director)

Mike Donoho

Print/Type Name

[Signature]

Signature

07/11/2024

Date

Entered by:

Finance Signature

Budget Adjustment #

Date



CITY OF ROCKPORT
2751 S H 35 Bypass
Rockport, TX 78382
(361) 729-2213 ex 231

PURCHASE ORDER

PO Number: 23-00494 **Date:** 06/28/2024

Request #: 23-00505 **Vendor #:** 0

ISSUED TO: XYLEM WATERING SOLUTIONS, INC. **SHIP TO:** CITY OF ROCKPORT
26717 NETWORK PLACE 2751 STATE HWY 35 BYPASS
CHICAGO, IL 60673-1267 ROCKPORT, TX 78382

ITEM	UNITS	DESCRIPTION	GL ACCOUNT	PROJECT	PRICE	AMOUNT
1	0.00	GAGON PUMP REPLACEMENTS Description: Gagon Lift Station Pump Replacements Code: 02-6468017 Total: \$66,072.20	02 -6468017		0.00	66,072.20

* Taxable item

SUBTOTAL	66,072.20
TOTAL TAX	0.00
TOTAL	66,072.20

Approvals:

Department: _____

Date: 7-1-24

Finance: _____

Date: _____

City Manager: _____

Date: 6/28/2024

(over \$50,000.00)

1. Original invoice plus one copy must be sent to:
City of Rockport, Finance Dept, 2751 S H 35 Bypass, Rockport, TX 78382
2. Purchase Order numbers must appear on all packages, packing slips and invoices. COD shipments will not be accepted.
3. The City is exempt from all federal excise and state tax - ID# 74-6002000

finance2@cityofrockport.com



**Xylem Water Solutions USA, Inc.
Flygt Products**

June 26, 2024

2029 North Lexington Blvd.
Corpus Christi, TX 78409
Tel 361/879-0031
Fax 361/879-0044

CITY OF ROCKPORT
2751 HIGHWAY 35 BYP
ROCKPORT TX 78382-7505

Quote # 2024-COR-0263
Project Name: City of Rockport
Job Name: Gagon LS 8Inch 35HP

Xylem Water Solutions USA, Inc. is pleased to provide a quote for the following Flygt equipment.

3202 Pump Quote

Qty	Description	Extended Price
2	Flygt Model NP-3202.185 8" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 35 HP 1150 RPM motor, 642 impeller, 1 x 65 Ft. length of SUBCAB S3x10+3x10/3+S(4x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 64,672.20
1	SHIPPING AND HANDLING-NO TAX	\$ 1,400.00

3202 Pump Quote Price \$ 66,072.20

Total Price \$ 66,072.20

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per Incoterms 2020)
See Freight Payment (Delivery Terms) below.

Taxes: State, local and other applicable taxes are not included in this quotation.

Back Charges: Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.

Shortages: Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report damages or shortages so that replacement items can be shipped and the appropriate claims made.

Terms of Delivery: PP/Add Order Position

Terms of Payment: 100% N30 after invoice date.

Xylem's payment shall not be dependent upon Purchaser being paid by any third

Page 1 of 3



party unless Owner denies payment due to reasons solely attributable to items related to the equipment being provided by FLYGT.

Validity: This Quote is valid for thirty (30) days.
Please note that this pricing is valid for 30 days and contingent upon final approval of submittals and release to fabrication by (within 90 days of bid date). This quotation is subject to change if any changes to the specifications or plans are made that alter the scope of supply.

Schedule: Please consult your local Flygt Branch Office to get fabrication and delivery lead times.

COVID 19: Our current delivery lead-times are forecasted estimates only due to the outbreak of the COVID-19 virus pandemic and its global effects on commerce, supply chain, and logistics. Xylem will, however, use all commercially reasonable efforts to minimize any delivery delay impacts.

Time of Delivery: Approx. 1-2 working weeks after receipt of order acceptance and approved submittals.

Thank you for the opportunity to provide this quotation. Please contact us if there are any questions.

Sincerely,



Frank Pardo
Direct Sales Representative
Phone: (361) 808-7867
Cell: (956) 638-5256
frank.pardo@xylem.com



Customer Acceptance

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

A signed copy of this Quote is acceptable as a binding contract.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Quote #: 2024-COR-0263
Customer Name: CITY OF ROCKPORT
Job Name: Gagon LS 8Inch 35HP
Total Amount: \$ 66,072.20
(excluding freight)

Signature: _____	Name: _____ (PLEASE PRINT)
Company/Utility: _____	PO: _____
Address: _____	Date: _____
_____	Phone: _____
_____	Email: _____
_____	Fax: _____



Introducing the Xylem Preventative Maintenance Agreement

Don't forget to protect your new assets

Thank you for considering Xylem for your pumping equipment needs. We appreciate the significance of your purchase decision and want to ensure you get the most out of your investment. The most cost-effective way to do this is to sign-up for a preventative maintenance agreement (PMA) that we tailor to your specific requirements and budget. A Xylem PMA offers a proven method to extend your equipment life, prevent expensive repairs and minimize unplanned failures. It's also ensures you remain in compliance with environmental, health and other government regulations – critical to maximizing operation uptime.

Our Flygt Gold PMA Includes:

- One scheduled preventative maintenance service visit with multi-point inspection, 12 months after purchase and discounted access to Xylem's rental fleet
- An additional 12-month warranty when purchased with your new or replacement Flygt pump(s)
- The option to renew annually or on a multi-year basis following the first service visit
- Priority service on repairs and field service calls

** Flat-Rate Pricing is available for new and replacement Flygt models 3069, 3085, 3102, 3127, 3153, 3171, 3202, 3301 & 3315 starting at \$500 per pump.*

Multi-year PMA packages are available as well.
Contact your Xylem Sales Representative today for more information.

Visit our [PMA site](#) for more info

xylem
Let's Solve Water