



City of Rockport

CITY COUNCIL SPECIAL MEETING AGENDA

MONDAY, APRIL 15, 2024 ~ 6:00 p.m.
ROCKPORT SERVICE CENTER
2751 STATE HIGHWAY 35 BYPASS
ROCKPORT, TEXAS 78382

Mayor Tim Jayroe

Mayor Pro Tem (Ward 4) Andrea Hattman

Councilmember (Ward 1) Stephanie Rangel

Councilmember (Ward 2) Danielle Hale

Councilmember (Ward 3) Brad Brundrett

Vanessa Shrauner, City Manager

Notice is hereby given that the Rockport City Council will hold a special meeting on Monday, April 15, 2024, at 6:00 p.m. The meeting will be held in person at the Training Room of the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas. The live stream link to view the meeting: <https://www.youtube.com/@rockporttxgov>.

Public participation is valued and citizens wishing to express their views on any topic or agenda item can electronically submit a citizen participation form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation> or scanning the QR code to the right, or if attending the meeting in person register before the meeting begins. Using the same form, citizens can also provide written comments to the City Secretary by 4:00 p.m. on the day of the meeting. The comments will be read at the meeting.



SCAN ME

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made on the basis of the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Notice is hereby given that attendance by other elected or appointed officials may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. No action or minutes will be taken by such in attendance.

This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (361) 729-2213, ext. 225, or FAX (361) 790-5966 or email citysecretary@rockporttx.gov for further information. Braille is not available. The City of Rockport reserves the right to convene into executive session under Government Code §§ 551.071-551.074 and 551.086.

1. CALL TO ORDER

2. CITIZENS TO BE HEARD

At this time, comments limited to three (3) minutes will be taken from the audience from persons who have signed the speaker's card located on the table in the back of the Training Room of the Service Center and delivered to the City Secretary before the meeting begins, or written comments received by 4:00 p.m. on the day of the meeting, on any **Agenda** item or any subject matter, will

be read at the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. In accordance with the Open Meetings Act, the Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

3. ITEM TO BE CONSIDERED

- A.** Consider the approval of a Change Order #9 related to the new City Hall project in the amount not to exceed \$205,481.56 (Kimberly Henry, Assistant to the City Manager)
- B.** Consider the approval on the first reading of Ordinance 1932 of the City of Rockport, Texas amending Ordinance No. 1929 which amended the 2023-2024 budget beginning October 1, 2023, and ending September 30, 2024; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date (Robbie Sorrell, Director of Finance)
- C.** Consider a request from Gypsiez Show and Rowdy Maui for a street closure from East Main Street from Austin to Water Street on April 27, 2024, from 8:00 a.m. until 5:00 p.m. for a Chip and Dip Skip (postponed from the April 9, 2024, Regular City Council meeting) (Kimberley Henry, Assistant to the City Manager)

4. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 3:50 p.m. on April 12, 2024, on the bulletin board of the City of Rockport Service Center, 2751 S. H. 35 Bypass, Rockport, Texas 78382.



Shelley Goodwin, TRMC/CMC
City Secretary

CITY COUNCIL AGENDA

Special Meeting: Monday, April 15, 2024

AGENDA ITEM: 3A

Consider the approval of a Change Order #9 related to the new City Hall project in the amount not to exceed \$205,481.56

SUBMITTED BY: Kimberly Henry, Assistant to the City Manager

APPROVED FOR AGENDA: VRS

BACKGROUND: The new City Hall project is approximately 85% complete. The attached Change Order #9 shows an increase of \$205,481.56 and attached are the summary pages. Below is a summary of the Change Orders to date:

Submitted Bid/Award	\$16,380,000.00	
CO1 - Value Engineering	-\$900,000.00	7/8/2022
Change Order 2	-\$32,175.87	7/14/2022
Change Order 3	-\$25,477.96	2/24/2023
Change Order 4	\$11,648.00	4/28/2023
Change Order 5	\$81,856.24	6/27/2023
Change Order 6	\$10,196.34	8/8/2023
Change Order 7	787.73	10/24/2023
Change Order 8	\$5,584.00	1/23/2024
Change Order 9	\$205,481.56	pending
Construction Funding:	\$15,532,418.48	

FISCAL ANALYSIS: This project is within the original budget consisting of Tax Notes, FEMA, and Windstorm funds (19,747,069.73). However, the staff has consistently tried to keep from spending the \$590,617.96 (\$569,869.96 Windstorm + \$20,748.00 Rebuild Texas) previously deposited into the General Fund (GF); thereby trying to keep within the revised balance of \$19,156,452.77.

Change Order #9 for \$205,481.56 will cause the revised balance to be a negative \$102,514.27.

The next agenda item will be to request the Council to approve a budget amendment to move funds back from General Fund Reserves to the Construction in Progress for the additional \$102,514.27 needed.

An overview of project revenue and expenditures to date are attached.

RECOMMENDATION: Staff recommends approval of Change Order #9, as presented.

Capital Improvement Project

DTAP - New City Hall

Revenues

	Status	Notes	Source	Amount
9%	Pending	LL working on	FEMA	\$1,683,042.73 Revised conservative estimate
4%	Rec'd	Windstorm Bldg		\$132,918.04
	Rec'd	Rebuild Texas		\$0.00
60%	Rec'd	2020 Tax Note		\$11,770,000.00
27%	Rec'd	2022 Tax Note		\$5,385,492.00
	Pending	LL working on	Windstorm Cont.	\$170,000.00 estimate
	Rec'd	Court Funds		\$15,000.00
			Total Revenue:	\$19,156,452.77

Expenses

	Presented to	Contract w/ Change Orders	Approved by Council	With Change Orders as of 4/9/24	Spent/ Committed to Date	% of Contract spent/committed to date
82%	Council	1/19/22	as of 12/1/22	12/13/22	4/9/24	
5%	Construction	Teal	\$16,380,000.00	\$15,480,000.00	\$15,737,900.04	\$13,017,018.80
2%	Professional Services	PGAL	\$1,356,706.00	\$616,179.00	\$866,179.00	\$856,836.82
6%	A/V & Security	Broaddus		\$375,000.00	\$475,000.00	\$436,588.76
6%	Soft Costs	ACS	\$1,000,000.00	\$0.00	\$1,100,000.00	\$1,050,000.00
		Misc	\$1,079,888.00	\$1,079,888.00	\$1,079,888.00	\$1,005,749.88
			\$19,816,594.00	\$17,551,067.00	\$19,001,067.00	\$16,366,194.26
	Presented to	Contract w/ Change Orders	Approved by Council	With Change Orders as of 4/9/24	Spent/ Committed to Date	% of Contract spent/committed to date
	Council	1/19/22	as of 12/1/22	12/13/22	4/9/24	
					Delta	
					-\$102,514.27	

\$19,747,069.73 if we had the funds from above)

Budget

Comparison

\$488,102.69
(Delta if we had the funds from above)

TEAL

		40-699-8020
Submitted Bid/Award	\$16,380,000.00	
CO1 - Value Engineering	-\$900,000.00	4/8/2022
Change Order 2	-\$32,175.87	7/14/2022
Change Order 3	-\$25,477.96	2/24/2023
Change Order 4	\$11,648.00	4/28/2023
Change Order 5	\$81,856.24	6/27/2023
Change Order 6	\$10,196.34	8/8/2023
Change Order 7	\$787.73	10/24/2023
Change Order 8	\$5,584.00	1/23/2024
Change Order 9	\$205,481.56	pending
Changer Order		

Construction Funding: \$15,737,900.04

Period Covered	Date Written	Check #	Amount	Running Balance	% of Funding
Pay App 1	7/14/2022	849175	\$1,610,438.68	\$1,610,438.68	10.23%
Pay App 2	8/25/2022	849644	\$623,235.68	\$2,233,674.36	14.19%
Pay App 3	9/29/2022	850019	\$567,748.65	\$2,801,423.01	17.80%
Pay App 4	11/3/2022	850419	\$534,148.41	\$3,335,571.42	21.19%
Pay App 5	12/6/2022	850743	\$680,735.89	\$4,016,307.31	25.52%
Pay App 6	1/5/2023	851076	\$945,934.30	\$4,962,241.61	31.53%
Pay App 7	1/20/2023	851211	\$1,653,429.12	\$6,615,670.73	42.04%
Pay App 8	2/17/2023	851494	\$733,509.42	\$7,349,180.15	46.70%
Pay App 9	3/8/2023	851898	\$319,233.80	\$7,668,413.95	48.73%
Pay App 10	4/11/2023	852119	\$682,805.00	\$8,351,218.95	53.06%
Pay App 11	5/11/2023	852596	\$273,118.87	\$8,624,337.82	54.80%
Pay App 12	6/22/2023	853005	\$576,985.77	\$9,201,323.59	58.47%
Pay App 13	7/20/2023	853347	\$721,528.86	\$9,922,852.45	63.05%
Pay App 14	7/31/2023	853601	\$736,316.86	\$10,659,169.31	67.73%
Pay App 15	9/14/2023	853934	\$579,711.04	\$11,238,880.35	71.41%
Pay App 16	10/26/2023	854334	\$423,218.11	\$11,662,098.46	74.10%
Pay App 17	11/21/2023	854668	\$197,376.69	\$11,859,475.15	75.36%
Pay App 18	1/4/2023	855106	\$191,406.39	\$12,050,881.54	76.57%
Pay App 19	1/12/2024	855168	\$368,952.18	\$12,419,833.72	78.92%
Pay App 20	2/22/2024	855537	\$257,917.37	\$12,677,751.09	80.56%
Pay App 21	3/27/2024	855923	\$339,267.71	\$13,017,018.80	82.71%

\$13,017,018.80 Running Total

Available Balance

\$2,720,881.24



AIA® Document G701® – 2017

Change Order

PROJECT: (Name and address) Aransas County DTA - City Hall Rockport, Tx	CONTRACT INFORMATION: Contract For: General Construction Date: 11 May 2022	CHANGE ORDER INFORMATION: Change Order Number: 009 Date: 09 April 2024
OWNER: (Name and address) City of Rockport, Texas 2751 Hwy 35 Byp. Rockport, TX 78382	ARCHITECT: (Name and address) PGAL 3131 Briarpark Drive Suite 200 Houston, Texas 77042	CONTRACTOR: (Name and address) Teal Construction 5110-B IH 37 Corpus Christi TX 78407

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

This Change Order involves four (4) Contractor Change Proposals

CPR 57 - HARDWARE

American Door: Option #1 is to remove the Hager thru wire and monitoring hinge where required for electrical locks and electrical exit devices. Hinge to be supplied and installed by others. Lead time is 6 weeks and installed when received. 8 weeks total after approval. Additional General Conditions are being negotiated separately with the project Owner and Owners Rep for both time and dollars for work after 1/31/2024. **Add \$27,891.60 AND ADD 0 DAYS.**

CPR 65 - CREDIT FOR SOAP DISPENSERS

This is a credit for Autosoap Dispenser Counter Mounted With Adapter. **Deduct <765.14> AND ADD 0 DAYS.**

CPR 67.1 - EXTENDED GENERAL CONDITIONS

As noted in Change Request #39 and approved Change order #004, this change request is for reimbursement of expense as a result of the approved delays that extended the completion date for the project from September 12th, 2023 to January 31, 2024. This Change request covers expenses incurred by Teal Construction only that are related to the delays in deliverables noted in approved changed order #004 that revised the substantial completion date to January 31, 2024. The cost of this Change request has been approved by Mike Monreal with the Broaddus Company after review and discussion regarding schedules and expenses incurred. This request does not include any expense incurred by our subcontracts that were shown in CR 67, As it was agreed to that those expenses would be submitted separately. Change Request 67 will be voided upon execution of CR 67.1

ADD \$175,402.70 AND 0 DAYS.

CPR 70.1 - SUMP PUMP RE-POWER

Re-power Sump Pump to correct size/voltage as per RFI#0149 response, dated 01/11/24. Also includes labor to install Sump Pump Controller which was not addressed in RFI response.

Included:

- New 15A/2P breaker for panel B1LA-80,82 to serve 208V Sump Pump.
- New 15A/2P circuit/homerun to B1LA. (In lieu of 3P circuit to B1HA.
- New 20A circuit to B1LA for Sump Pump Controller power, utilizing spare 20A breaker in B1LA.

ADD \$2,952.40 AND 0 DAYS.

Additional negotiations are ongoing with Teal, Project Owners, Owners Rep for final time and dollars after 1/31/2024.

The original Contract Sum was	\$ 16,380,000.00
The net change by previously authorized Change Orders	\$ -847,581.52
The Contract Sum prior to this Change Order was	\$ 15,532,418.48
The Contract Sum will be increased by this Change Order in the amount of	\$ 205,481.56
The new Contract Sum including this Change Order will be	\$ 15,737,900.04

The Contract Time will be increased by zero (0) days.
The new date of Substantial Completion will be 31 January 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>PGAL</u> ARCHITECT (Firm name) <u>-See attached signatures page-</u> SIGNATURE <u>Giang Phan, LEED AP, Senior Associate</u> PRINTED NAME AND TITLE	 <u>Teal Construction</u> CONTRACTOR (Firm name) <u>-See attached signatures page-</u> SIGNATURE <u>John Murray, President</u> PRINTED NAME AND TITLE	 <u>City of Rockport, Texas</u> OWNER (Firm name) <u>-See attached signatures page-</u> SIGNATURE <u>Lowell Timothy "Tim" Jayroe, Mayor</u> PRINTED NAME AND TITLE
<u>DATE</u>	<u>DATE</u>	<u>DATE</u>

Signatures Page

John
Murray

Digitally signed by
John Murray
Date: 2024.04.09
16:47:40 -05'00'



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request

To: PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Number: 57.1
Date: 3/12/24
Job: 22-1649 Rockport City Hall
Phone:

Description: Hardware

We are pleased to offer the following specifications and pricing to make the following changes:

American Door:

Option #1 is to remove the Hager thru wire and monitoring hinge where required for electrical locks and electrical exit devices.

Hinge to be supplied and installed by others.

Lead time is 6 weeks and installed when received. 8 weeks total after approval.

Additional General Conditions are being negotiated separately with the project Owner and Owners Rep for both time and dollars for work after 1/31/2024.

The total amount to provide this work is \$27,891.60

The schedule will be TBD.

Submitted by: Heaven Vasquez

Approved by: _____

Date: _____



1335 Brittnoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 57.1 Price Breakdown
Continuation Sheet

Description: Hardware

Description	Labor	Material	Equipment	Subcontract	Other	Price
				\$25,356.00		\$25,356.00
						Subtotal: \$25,356.00
Fee		\$25,356.00		10.00%		\$2,535.60
						Total: \$27,891.60



7967 Blankenship Dr, Houston, Texas 77055
Main Phone: (713) 681-8047 Fax: (713) 681-6198

Date: August 24, 2023

City of Rockport City Hall

RE: Security and Hardware Changes

Option #3

Option # is to supply a Schlage Door Contact in lieu of a Hager monitoring hinge where required for electrical locks and electrical exit devices.

The below also includes any other changes that were noted on the hardware schedule received August 22, 2023.

- Tag R254** - Add Schlage 679-05WD door contact
Add Schlage L9492 EU LATA DM electric lock
Add C987 mortise cylinder
Add C607 permanent core
- Tag R253** - Add Schlage 679-05WD door contact
Add Falcon T881 Electric Lock
Add ACSI lock modification
- Tag R110** - Add wall stop
Add smoke seal
- Tag R144A** - Add wall stop
Add smoke seal
- Tag E101** - Add (2) 679-05 Door Contact
- Tag E102** - Add 679-05 Door Contact
- Tag R231** - Add Schlage (2) 679-05WD door contact
Add (2) wall stops
- Tag R216** - Add Falcon MA321 Privacy Set
- Tag R237** - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add Falcon T561 Classroom Lock



7967 Blankenship Dr, Houston, Texas 77055
Main Phone: (713) 681-8047 Fax: (713) 681-6198

- Tag R255B** - Add Schlage 679-05WD door contact
- Tag R213** - Add Falcon T501 Office Lock
- Tag R228** - Add Schlage (2) 679-05WD door contact
Add Falcon T851 Electric Lock
- Tag R215** - Add Schlage (2) 679-05WD door contact
- Tag R115** - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add Falcon T581 Storeroom Lock
- Tag R121** - Add Schlage 679-05WD door contact
- Tag R136** - Add Schlage 679-05WD door contact
- Tag R108** - Add Schlage 679-05WD door contact
- Tag R104** - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add Falcon T501 Office Lock
- Tag R149** - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add Falcon T501 Office Lock
- Tag R212B** - Add Schlage 679-05WD door contact
- Tag R246** - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add T561 Classroom Lock
- Tag R224** - Add Schlage 679-05WD door contact
- Tag R236** - Add Schlage 679-05WD door contact
- Tag R243** - Add Schlage 679-05WD door contact
- Tag R255A** - Add Schlage 679-05WD door contact
- Tag R251** - Add Schlage 679-05WD door contact



7967 Blankenship Dr, Houston, Texas 77055
Main Phone: (713) 681-8047 Fax: (713) 681-6198

Tag R143B - Add Schlage 679-05WD door contact

Tag R135 - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add Falcon MA321 privacy lock

Tag R220A - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add T501 Office Lock
Add wall stop

Tag R220A - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add T501 Office Lock
Add wall stop

Tag R220A - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add T501 Office Lock
Add wall stop

Tag R220A - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add T501 Office Lock
Add wall stop

Tag R112B - Add Ives 5BB1 4 1/2 x 4 1/2 hinge
Add Schlage 679-05WD door contact
Add Hager T411 Asylum Lock
Add 5000C Electric Strike
Add C607 Permanent core

Tag R143A - Add Schlage 679-05WD door contact

Tag R219 - Add T501 Office Lock

Tag R114 - Add Schlage 679-05WD door contact

Tag R133 - Add Schlage 679-05WD door contact

Tag R109 - Add Schlage (2) 679-05WD door contact

Tag R145 - Add Schlage (2) 679-05WD door contact



7967 Blankenship Dr, Houston, Texas 77055
Main Phone: (713) 681-8047 Fax: (713) 681-6198

-
- Tag R129** - Add Schlage 679-05WD door contact
- Tag R143A** - Add Schlage 679-05WD door contact
- Tag R130** - Add Schlage 679-05WD door contact
Add M996L-M Mortise Exit Trim for change to Fail Secure
- Tag E301** - Add wall stop
- Tag E201** - Add 679-05 Door Contact
Add T411 Asylum Lock
Add 5000C Electric Strike
- Tag E103** - Add Schlage 679-05WD door contact
Add Von Duprin 050251 RX switch kit
Add Von Duprin 040066 48" QEL conversion kit
- Tag R110B** - Add Schlage 679-05WD door contact
Add M996L-M Mortise Exit Trim for fail secure
- Tag R144B** - Add Schlage 679-05WD door contact
Add M996L-M Mortise Exit Trim for fail secure
- Tag R147A** - Add Schlage 679-05WD door contact
Add Von Duprin RX 98L-F x M996L-R & V 24VDC FSE rim exit device
Add rim cylinder
Add LCN SEM7850 magnetic holder

Change Order Add: \$25,356.00



1335 Britmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request

To: PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Number: 65
Date: 1/3/24
Job: 22-1649 Rockport City Hall
Phone:

Description: Credit for Soap Dispensers

We are pleased to offer the following specifications and pricing to make the following changes:

Please see attached credit.

Fast Track:

TOILET ACCESSORIES - FURNISHED & INSTALLED F&I
B858 AUTOSOAP DISPENSER COUNTER MTD W/ADAPTER

The total amount to provide this work is

\$-765.14

Submitted by:

Approved by: _____

Date: _____



1335 Britmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 65 Price Breakdown
Continuation Sheet

Description: Credit for Soap Dispensers

Description	Labor	Material	Equipment	Subcontract	Other	Price
Toilet Accessories				\$-765.14		\$-765.14

Subtotal: **\$-765.14**

Total: **\$-765.14**



SALES QUOTATION

PROJECT NAME: Rockport City Hall

QUOTE DATE: 1/3/2024

DRAWING SET: CO Credit Soap Dispenser

QUOTE EXPIRATION DATE: 2/2/2024

QUOTE PREPARED BY: Michael Gonzales | mgonzales@ftspec.com | 713-874-4223

PRODUCT/SERVICE NAME	QTY.	F&I	TOTAL
TOILET ACCESSORIES - FURNISHED & INSTALLED B858 AUTOSOAP DISPENSER COUNTER MTD W/ADAPTER	-2		\$ (765.14)
CREDIT			
**ELECTRICAL WIRING & HOOK-UP BY OTHERS **NOT RESPONSIBLE FOR BROKEN TILE IF NOT FULLY BEDDED **CUTOUT BY OTHERS IF RECESSED OR SEMI-RECESSED **GROUT & CAULKING BY OTHERS **BLOCKING BY OTHERS			

EXCLUSIONS & CLARIFICATIONS

- *IF AWARDED ANY PORTION OF THE WORK INCLUDED IN THIS PROPOSAL, THE EXCLUSIONS & CLARIFICATIONS DESCRIBED HERE AND IN THE SECTIONS ABOVE MUST BE LISTED IN ANY SUBCONTRACT OR PURCHASE ORDER ISSUED FOR THE WORK.
- *PRICING EXCLUDES OVERTIME AND/OR AFTERHOURS UNLESS EXPRESSLY INDICATED ABOVE.
- *PRICING EXCLUDES DEMOLITION OF ANY KIND UNLESS EXPRESSLY INDICATED ABOVE.
- *PRICING EXCLUDES BONDS (BID, PAYMENT, PERFORMANCE, ETC.) OF ANY KIND UNLESS EXPRESSLY INDICATED ABOVE.
- *FOR CUSTOMERS WISHING TO PAY INVOICES VIA CREDIT CARD OR 3RD-PARTY TRADE CREDIT, A 3% CONVENIENCE FEE WILL BE ADDED TO EACH TRANSACTION.
- *INSTALLATION PRICES ARE SUBJECT TO CHANGE DUE TO ANY CIRCUMSTANCE REQUIRING ADDITIONAL TRIPS.
- *ALL BLOCKING, CUTOUTS, CORING, DRILLING COUNTERTOPS/SUBTOPS, PAINTING, CAULKING, HOLE PUNCHING, STEEL LAYOUT AND ELECTRICAL HOOK-UP BY OTHERS
- *ANY ITEMS AND QUANTITIES NOT SPECIFICALLY LISTED ABOVE ARE EXCLUDED
- *EXCLUDES ENROLLMENT IN CCIP, OCIP, OR ROCIP PROGRAMS UNLESS EXPRESSLY INDICATED ABOVE
- *THIS PROPOSAL AND ANY SUBSEQUENT CONTRACT PRICE FOR THE WORK OR PROJECT COVERED BY THIS PROPOSAL SHALL BE SUBJECT TO TIME AND COST ADJUSTMENT FOR ANY DELAY OR PRICE INCREASE ARISING OUT OF OR RELATING TO THE EFFECTS OF THE CORONAVIRUS (COVID-19) PANDEMIC.
- *THIS PROPOSAL EXCLUDES CURRENT AND FUTURE COVID-19 VACCINE MANDATES. BY ACCEPTING THIS PROPOSAL, CUSTOMER AGREES TO ALLOW FAST TRACK SPECIALTIES, LP INSTALLATION CREWS TO PERFORM THEIR WORK AT THE PROJECT SITE REGARDLESS OF VACCINATION STATUS.

SUBTOTAL	\$ (765.14)
TAX ON MATERIAL RATE	8.25%
TAX ON MATERIAL VALUE	TBD
TOTAL	TBD



1335 Britmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request

To: PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Number: 70.1
Date: 3/7/24
Job: 22-1649 Rockport City Hall
Phone:

Description: RFI 149 Sump Pump Power

We are pleased to offer the following specifications and pricing to make the following changes:

We are pleased to offer the following specifications and pricing to make the following changes:
Pricing to re-power Sump Pump to correct size/voltage as per RFI#0149 response, dated 01/11/24. Also includes labor to install Sump Pump Controller which was not addressed in RFI response.

2. Included:

- a. New 15A/2P breaker for panel B1LA-80,82 to serve 208V Sump Pump.
- b. New 15A/2P circuit/homerun to B1LA. (In lieu of 3P circuit to B1HA).
- c. New 20A circuit to B1LA for Sump Pump Controller power, utilizing spare 20A breaker in B1LA.

3. NOT included:

- a. No change to original Sump Pump breaker B1HA-14,16,18. Will now be a spare 15A/3P.
- b. Credit for original 3P Sump Pump circuit to B1HA. Conduit/wire already installed.
- c. Sump Pump Equipment/Controllers. (All equipment provided by others. Power to locations only is included.)
- d. Painting/patching/repairing/etc. of surfaces or items damaged as a result of work within this change, or of exposed electrical work.
- e. All concrete cut, formed, poured or removed. (Including, but not limited to; pads, rebar, saw-cutting, coredrilling, boring, concrete/asphalt repairs, etc.)

Additional General Conditions are being negotiated separately with the project Owner and Owners Rep for both time and dollars for work after 1/31/2024

Change Request has been revised from CR 70 dated 1.16.24

Additional General Conditions are being negotiated separately with the project Owner and Owners Rep for both time and dollars for work after 1/31/2024.

The total amount to provide this work is

\$2,952.40

(Please refer to attached sheet for details.)

The schedule will be TBD.



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 70.1 Price Breakdown
Continuation Sheet

Description: RFI 149 Sump Pump Power

Description	Labor	Material	Equipment	Subcontract	Other	Price
Electrical Subcontractor				\$2,684.00		\$2,684.00
						Subtotal: \$2,684.00
	Fee			\$2,684.00	10.00%	\$268.40
						Total: \$2,952.40

RFI 0149 - Sump Pump Power Requirements

Status: Distributed

Due Date: Jan 17, 2024

Question

Larry Manan (Teal Construction) on Jan 3 2024 at 3:49 PM CST

EPR 2.01 Elevator sump pump ESP-1 is shown on the drawings as 480v to circuit B1HA-14,16,18. Sump pump has arrived onsite and is 208v power per approved plumbing submittals. Please advise of the NEW circuit for this sump pump. Additionally, control panel for sump pump is not shown on drawings. Please advise of the type of power and location needed for the control panel.

 Wendt RFI#9(rp) ESP-1 Power-Control Panel (12-21-23) (002) pdf (See page 0)

Answer

Heaven Vasquez (Teal Construction) on Jan 11 2024 at 10:53 AM CST

Uploading for George, Per Email 1/4/24

 RFI 0149 - Sump Pump Power Req-DBR.pdf (See page 0)

REQUEST FOR INFORMATION

Project Name: Rockport City Hall

Wendt RFI #: 9

Drawing/Spec: EPR2.01

Date of Request: 12/21/23

Subject for Request: Elevator Sump Pump Power - Control Panel

Architectural Mechanical Plumbing Fire Alarm

Structural Electrical Data Nurse Call

Request From:

Deanna Wigzell

Wendt Electrical

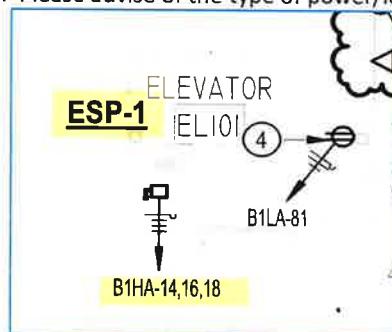
Request To:

Justin McComb

Teal Construction

Explanation:

EPR2.01 Elevator sump pump ESP-1 power is shown on the drawing as 480v to circuit B1HA-14,16,18. It appears to have shown up on the jobsite as 208v power. Please advise of the NEW circuit for this sump pump. Also, there is a control panel for the pump that is not shown on the drawings. Please advise of the type of power/location needed for the control panel as it is not on site yet.



CHANGE IN CONTRACT PRICE

YES

NO

Comments:



SERVICE | QUALITY | INTEGRITY | SUSTAINABILITY

9990 Richmond Avenue
South Building, Suite 300
Houston, TX 77042
v 713.914.0888

RFI Response

DATE

January 4, 2024

TO

Giang Phan, PGAL

FROM

Drake Cain

PROJECT 200099.000 | Rockport City Hall

RFI NO. 0149

REMARKS

- This response assumes 208V/1ph power per submittal of ESP-1. Connect to circuit B1LA-80, 82. Utilize 15A/2p breaker with #12AWG wiring.

From: Larry Mahan (Teal Construction)
To: Giang Phan (PGAL)
Sent: Jan 3, 2024 at 3:54 PM CST

RFI 0149 - Sump Pump Power Requirements

Status: Sent to reviewer

Due Date: Jan 17, 2024

Question	Created by Larry Mahan (Teal Construction) on Jan 3, 2024 at 3:49 PM CST
<p>EPR 2.01 Elevator sump pump ESP-1 is shown on the drawings as 480v to circuit B1HA-14,16,18. Sump pump has arrived onsite and is 208v power per approved plumbing submittals. Please advise of the NEW circuit for this sump pump. Additionally, control panel for sump pump is not shown on drawings. Please advise of the type of power and location needed for the control panel.</p> <p> Wendt RFI#9(rp) ESP-1 Power Control Panel (12-21-23) (002) odf (See page 0)</p>	

REQUEST FOR INFORMATION

Project Name: Rockport City Hall **Wendt RFI #:** 9

Drawing/Spec: EPR2.01 **Date of Request:** 12/21/23

Subject for Request: Elevator Sump Pump Power - Control Panel

- Architectural Mechanical Plumbing Fire Alarm
 Structural Electrical Data Nurse Call

Request From:

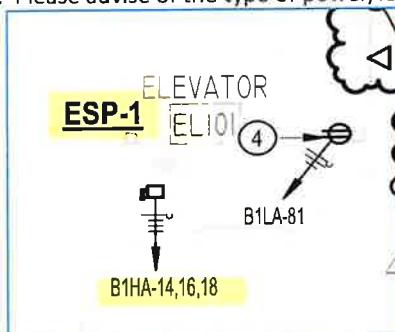
Deanna Wigzell
 Wendt Electrical

Request To:

Justin McComb
 Teal Construction

Explanation:

EPR2.01 Elevator sump pump ESP-1 power is shown on the drawing as 480v to circuit B1HA-14,16,18. It appears to have shown up on the jobsite as 208v power. Please advise of the NEW circuit for this sump pump. Also, there is a control panel for the pump that is not shown on the drawings. Please advise of the type of power/location needed for the control panel as it is not on site yet.



CHANGE IN CONTRACT PRICE

YES NO

Comments:

DBR Response:

This response assumes 208V/1ph power per submittal of ESP-1. Connect to circuit B1LA-80,82. Utilize 15A/2p breaker with #12AWG wiring.

Drake Cain
 1/4/2023

History

Question drafted and sent to reviewer

Larry Mahan (Teal Construction) on Jan 3, 2024 at 3:49 PM CST

- **Question added:**

EPR 2.01 Elevator sump pump ESP-1 is shown on the drawings as 480v to circuit B1HA-14,16,18. Sump pump has arrived onsite and is 208v power per approved plumbing submittals. Please advise of the NEW circuit for this sump pump. Additionally, control panel for sump pump is not shown on drawings. Please advise of the type of power and location needed for the control panel.

- **Title added:**Sump Pump Power Requirements

- **Submitter added:**Larry Mahan (Teal Construction)

- **Manager added:**Giang Phan (PGAL)

- **References added:**

 Wendt RFI#9(rp) ESP 1 Power Control Panel (12-21-23) (002).pdf

- **Number added:**0149

- **Reviewer added:**Giang Phan (PGAL)

- **Due date added:**Jan 17, 2024

History

Distributed

Heaven Vasquez (Teal Construction) on Jan 11, 2024 at 10:53 AM CST

- **Sent to:** Giang Phan (PGAL), Larry Mahan (Teal Construction), Deanna Wigzell Wigzell (Wendt Electrical Services)

Answered and sent to manager

Heaven Vasquez (Teal Construction) on Jan 11, 2024 at 10:53 AM CST

- **Answer added:**
Uploading for George, Per Email 1/4/24
- **References added:**



RFI 0149 - Sump Pump Power Req-DBR.pdf

Question drafted and sent to reviewer

Larry Mahan (Teal Construction) on Jan 3, 2024 at 3:49 PM CST

- **Question added:**
EPR 2.01 Elevator sump pump ESP-1 is shown on the drawings as 480v to circuit B1HA-14,16,18. Sump pump has arrived onsite and is 208v power per approved plumbing submittals. Please advise of the NEW circuit for this sump pump. Additionally, control panel for sump pump is not shown on drawings. Please advise of the type of power and location needed for the control panel.
- **Title added:** Sump Pump Power Requirements
- **Submitter added:** Larry Mahan (Teal Construction)
- **Manager added:** Giang Phan (PGAL)
- **References added:**



Wendt RFI#9(rp) ESP-1 Power-Control Panel (12-21-23) (002).pdf

- **Number added:** 0149
- **Reviewer added:** Giang Phan (PGAL)
- **Due date added:** Jan 17, 2024



9685 US Hwy. 87 N
Victoria, TX 77904
Phone: 361-573-7344
TECL 38576

Wendt Services, Inc.

January 15, 2024

Teal Construction
5110-B IH 37
Corpus Christi, TX 78407
Attn: Justin McComb; justinmccomb@tealcon.com

**Re: City of Rockport – New City Hall
RFI#149 – ESP-1 Sump Pump Power**

We propose to furnish and install all necessary material, labor and supervision for the electrical installation of the above-mentioned change. Our sum for this change is listed below.

1. Pricing to re-power Sump Pump to correct size/voltage as per RFI#0149 response, dated 01/11/24. Also includes labor to install Sump Pump Controller which was not addressed in RFI response.
 2. Included:
 - a. New 15A/2P breaker for panel B1LA-80,82 to serve 208V Sump Pump.
 - b. New 15A/2P circuit/homerun to B1LA. (In lieu of 3P circuit to B1HA.
 - c. New 20A circuit to B1LA for Sump Pump Controller power, utilizing spare 20A breaker in B1LA.
 3. NOT included:
 - a. No change to original Sump Pump breaker B1HA-14,16,18. Will now be a spare 15A/3P.
 - b. Credit for original 3P Sump Pump circuit to B1HA. Conduit/wire already installed.
 - c. Sump Pump Equipment/Controllers. (All equipment provided by others. Power to locations only is included.)
 - d. Painting/patching/repairing/etc. of surfaces or items damaged as a result of work within this change, or of exposed electrical work.
 - e. All concrete cut, formed, poured or removed. (Including, but not limited to; pads, rebar, saw-cutting, core-drilling, boring, concrete/asphalt repairs, etc.)
 4. Change Order works adds approximately 1 working day to our scope.

	Material:	\$672
	Equipment/Tools/Rentals:	\$0
Labor/Non-Productive Labor/Plan Review & Coordination:		\$1,662
Overhead/Profit (15%):		\$350
	TOTAL:	\$2,684

Note: All pricing valid for 30 days. After this time, pricing will be reassessed for market increases and installation capability. All new work is priced at today's costs and utilizing RS Means.

Respectfully,

K. Wagner

Kristi Wagner

JOB 1369 12-09-21 2PM: (2021) Aransas Co Cour.

ESTIMATE 2 RP VEs: Rockport City Hall - VEs/COs/PRs

DATA SET 1 current data file

DATE 1/15/2024 6:37:01 PM

Wendt Electrical Services, Inc.

9655 U.S. Hwy 87 N.

Victoria, Texas 77904

361-573-7344 / 361-573-7347

chris@wendtelectrical.com

Index	Description	Reference Type	Refer...	Ref Amount	Operation	Rate	Amount	Ref Only
1	<u>*MISC MATERIAL:</u>							<input type="checkbox"/>
2	MATERIAL TOTAL:	Material	Total	671.95	*	1.00	671.95	<input type="checkbox"/>
3	SUBTOTAL						671.95	<input type="checkbox"/>
4								<input type="checkbox"/>
5	<u>*MAJOR QUOTATIONS:</u>							<input type="checkbox"/>
6		Calculated		0.00	*	1.00		<input type="checkbox"/>
7		Calculated		0.00	*	1.00		<input type="checkbox"/>
8	SUBTOTAL							<input type="checkbox"/>
9								<input type="checkbox"/>
10	<u>*DIRECT LABOR:</u>							<input type="checkbox"/>
11	AVERAGE RATE	Labor	Total	15.90	*	36.72	583.85	<input type="checkbox"/>
12	LABOR BURDEN	Component	11	583.85	%	30.00	175.15	<input type="checkbox"/>
13	SUBTOTAL						759.00	<input type="checkbox"/>
14								<input type="checkbox"/>
15	<u>*FUEL CALCULATIONS:</u>							<input checked="" type="checkbox"/>
16	WORK WEEKS (2MEN @ 40HRS/WEEK)	Labor	Total	15.90	/	80.00	0.20	<input checked="" type="checkbox"/>
17	WORK DAYS/# OF TRIPS (4DAYS/WEEK)	Component	16	0.20	*	4.00	0.80	<input checked="" type="checkbox"/>
18	---							<input checked="" type="checkbox"/>
19	MILES ROUND TRIP (ENTER MILES 1 WAY * 2)	Calculated		75.00	*	2.00	150.00	<input checked="" type="checkbox"/>
20	FUEL PER DAY (14MPG @ \$5/GAL)	Component	19	150.00	/	2.80	53.57	<input checked="" type="checkbox"/>
21								<input type="checkbox"/>
22	<u>*NON-PROD. LABOR:</u>							<input type="checkbox"/>
23	RS MEANS - PLAN STUDY (POST-INST 6%)	Component	13	759.00	%	6.00	45.54	<input type="checkbox"/>
24	RS MEANS - MATERIAL PROCUREMENT (POST-INST 3%)	Component	13	759.00	%	3.00	22.77	<input type="checkbox"/>
25	RS MEANS - RECEIVING _STORING (POST-INST 3%)	Component	13	759.00	%	3.00	22.77	<input type="checkbox"/>
26	RS MEANS - MOBILIZATION (POST-INST 5%)	Component	13	759.00	%	5.00	37.95	<input checked="" type="checkbox"/>
27	RS MEANS - SITE MOVEMENT (POST-INST 8%)	Component	13	759.00	%	8.00	60.72	<input type="checkbox"/>
28	RS MEANS - LAYOUT _MARKING (POST-INST 12%)	Component	13	759.00	%	12.00	91.08	<input type="checkbox"/>
29	RS MEANS - CLEANUP (POST-INST 3%)	Component	13	759.00	%	3.00	22.77	<input checked="" type="checkbox"/>
30	RS MEANS - WORK OVER 10' (10%)	Component	13	759.00	%	10.00	75.90	<input checked="" type="checkbox"/>
31		Calculated		0.00	*	1.00		<input type="checkbox"/>
32	RENTALS	Calculated		0.00	*	1.00		<input type="checkbox"/>
33		Calculated		0.00	*	1.00		<input type="checkbox"/>
34	CREW TRUCK/TRANSPORTATION (PER DAY RS MEANS COST)	Component	17	0.80	*	170.00	135.15	<input type="checkbox"/>
35	++ FUEL SUR-CHARGE (PER DAY)	Component	17	0.80	*	53.57	42.59	<input type="checkbox"/>
36	ROOM _BOARD (PER WEEK)	Component	16	0.20	*	280.00	55.65	<input type="checkbox"/>
37	PER DIEM (2 MEN @ \$30/DAY)	Component	17	0.80	*	60.00	47.70	<input type="checkbox"/>
38	*** OVERTIME	Component	13	759.00	*	0.50	379.50	<input type="checkbox"/>
39		Calculated		0.00	*	1.00		<input type="checkbox"/>
40	SUBTOTAL						903.47	<input type="checkbox"/>
41	-----							<input type="checkbox"/>
42	JOB SUBTOTAL						2,334.42	<input type="checkbox"/>
43	-----							<input type="checkbox"/>
44	<u>*OVERHEAD/PROFIT:</u>							<input type="checkbox"/>
45	OVERHEAD/PROFIT (15% CHANGE ORDERS)	Component	42	2,334.42	%	15.00	350.16	<input type="checkbox"/>
46	-----							<input type="checkbox"/>
47	BID TOTAL						2,684.59	<input type="checkbox"/>

JOB 1369 12-09-21 2PM: (2021) Aransas Co Cour..
ESTIMATE 2 RP VEs: Rockport City Hall - VEs/COs/PRs
DATA SET 1 current data file

Wendt Electrical Services, Inc.
9655 U.S. Hwy 87 N.
Victoria, Texas 77904
361-573-7344 / 361-573-7347
chris@wendtelectrical.com

PRINTED 1/15/2024 6:37:52 PM
MATERIAL Primary
LABOR Primary

NOTES

Size	Item Desc	Item		Material	Labor	
		Qty	UOM	Mat Ext	Lbr Ext	
Takeoff Note Section 24 Item 8						
Sump Pump Controller Hookup/Install						
3/4"	EMT	100.00	FEET	233.00	7.300	
3/4"	EMT STEEL COMP COUP	10.00	EACH	15.37	0.421	
3/4"	GRC COUPLING	1.00	EACH	1.44	0.000	
3/4"	CHASE NIPPLE	1.00	EACH	0.00	0.000	
3/4"	LOCKNUT	4.00	EACH	1.77	0.120	
3/4"	PLASTIC BUSHINGS	2.00	EACH	0.58	0.596	
3/4"	CADDY 812M34-BAR JST	14.00	EACH	1.77	0.420	
3/4"	LIQUIDTITE CONDUIT	2.00	FEET	4.72	0.00	
3/4"	LIQUIDTITE STR CONN	1.00	EACH	0.51	0.00	
12	THHN STR CU	324.00	FEET	210.60	2.916	
12	THHN CU GREEN	4.00	FEET	3.11	0.00	
	SCOTCHLOCKS-RED	3.00	EACH	0.45	0.120	
15/2	CIRCUIT BREAKER	1.00	EACH	0.00	0.000	
	MOTOR CNTROL CNTTER 1	1.00	EACH	0.00	0.000	
Grand Totals				671.95	15.900	



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

PGAL
3131 Briarpark, Suite 200
Houston, TX 77042
Ph: (713)622-1444 Fax: (713)968-9333

Description: Teal General Conditions for Time extension to January 31

We are pleased to offer the following specifications and pricing to make the following changes:

As noted in Change Request #39 and approved Change order #004, this change request is for reimbursement of expense as a result of the approved delays that extended the completion date for the project from September 12th, 2023 to January 31, 2024. This Change request covers expenses incurred by Teal Construction only that are related to the delays in deliverables noted in approved changed order #004 that revised the substantial completion date to January 31, 2024. The cost of this Change request has been approved by Mike Monreal with the Broaddus Company after review and discussion regarding schedules and expenses incurred. This request does not include any expense incurred by our subcontracts that were shown in CR 67, As it was agreed to that those expenses would be submitted separately. Change Request 67 will be voided upon execution of CR 67.1

Back up of agreed to expenses is attached.

The total amount to provide this work is

\$175,402.70

Please note that TEAL CONSTRUCTION COMPANY will require an extra 0 days.

Submitted by: McComb, Justin
Teal Construction

Approved by: _____

Date: _____



1335 Brittmoore Rd.
Houston, TX 77043-4093
Ph : (713)465-8306

Change Request 67.1 Price Breakdown
Continuation Sheet

Description: Teal General Conditions for Time extenstion to January 31

Description	Labor	Material	Equipment	Subcontract	Other	Price
General Overhead		\$159,457.00				\$159,457.00
						Subtotal: \$159,457.00
		Fee (profit)		\$159,457.00	10.00%	\$15,945.70
						Total: \$175,402.70

TEAL CONSTRUCTION COMPANY

Cost Code Summary as of Specific Date

02-08-2024 Page 1
 System Date: 02-08-2024
 System Time: 9:30 am

As of: 02-08-2024

22-1649 Rockport City Hall

Project Manager: Jason Hogue

	<u>Original Estimate</u>	<u>Approved Changes</u>	<u>Total Estimate</u>	<u>Total Committed</u>	<u>JTD Costs</u>	<u>Remaining Estimate</u>
1-01-002 Project Manager					23,978	23,978-
1-01-011 Project Engineer					13,891	13,891-
1-01-101 Superintendent					42,125	42,125-
1-01-102 Field Engineer & Layout						
1-01-105 Project Coordinator					8,790	8,790-
1-01-202 Field Labor					54	54-
1-01-890 Labor Burden					30,462	30,462-
2-01-004 Travel Expenses					1,116	1,116-
2-01-005 Travel Consumables					139	139-
2-01-006 Printing					11	11-
2-01-101 Data Processing Costs					688	688-
2-01-107 Office Trailer - Rent					5,837	5,837-
2-01-109 Safety & First Aid					390	390-
2-01-112 Temporary Toilets					3,450	3,450-
2-01-115 Small Rental Equipment					40	40-
2-01-125 Job Office Supplies					109	109-
2-01-132 Copy Machine					2,819	2,819-
2-01-153 Temporary Water Charges					717	717-
2-01-154 Temporary Electrical Service					16,472	16,472-
2-01-202 Weekly/Daily Cleaning					17,258	17,258-
2-01-211 Dumpster Pulls					8,907	8,907-
2-01-503 Temp. Fences & Barricades					11,614	11,614-
2-01-803 Umbrella Requirements					2,129	2,129-
2-01-804 Pollution Liability					541	541-
2-01-806 General Liability Insurance					4,205	4,205-
2-05-601 Metal Moldings					1,361	1,361-
2-06-108 Wood Siding					46,691	46,691-
4-01-115 Small Rental Equipment					6,214	6,214-

Cost Code Summary as of Specific Date

TEAL CONSTRUCTION COMPANY

02-08-2024 Page 2
System Date: 02-08-2024
System Time: 9:30 am

As of: 02-08-2024

22-1649 Rockport City Hall

Project Manager: Jason Hogue

	Original Estimate	Approved Changes	Total Estimate	Total Committed	JTD Costs	Remaining Estimate
4-01-118 General Materials						
4-01-125 Job Office Supplies						
4-01-202 Weekly Clean-up						
Primary Totals	0	0	0	0	252,142	252,142-
Rockport City Hall Totals	0	0	0	0	252,142	252,142-

Less Strike through Items Above \$48,052.00

Revised Total

\$204,090.00

Note: Final Negotiated Amount Per Teal/Broadbus

Total Teal Costs per CR 67: \$159,457.00

Reduced From \$204,090.00 to \$159,457.00
Profit (10%)
+\$15,945.70
=\$175,402.70

CITY COUNCIL AGENDA

Special Meeting: Monday, April 15, 2024

AGENDA ITEM: 3B

Consider the approval on the first reading of Ordinance 1932 of the City of Rockport, Texas amending Ordinance No. 1929 which amended the 2023-2024 budget beginning October 1, 2023, and ending September 30, 2024; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date

SUBMITTED BY: Robbie Sorrell, Director of Finance

APPROVED FOR AGENDA: VRS

BACKGROUND:

As discussed in the previous agenda item, in 2018 Hurricane Harvey windstorm building insurance monies were deposited into the General Fund and closed out to Fund Balance. As the New City Hall project has progressed, those monies are now needed to fund construction.

FISCAL ANALYSIS:

Funding I/A/O \$102,514.27 would come from General Fund Reserves and be shown as a transfer out to Construction in Progress as shown on the attached.

RECOMMENDED ACTION:

Staff recommends approval of this ordinance on the first reading.

ORDINANCE NO. 1932

AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS AMENDING ORDINANCE NO. 1929 WHICH AMENDED THE 2023-2024 BUDGET BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on February 27, 2024, Council approved Ordinance No. 1929 amending the original budget for 2023-2024, and

WHEREAS, in 2018 windstorm building insurance proceeds related to Hurricane Harvey were deposited into the General Fund and closed to Fund Balance; and

WHEREAS, the amended 2023-2024 budget did not include a General Fund transfer out to the CIP Fund to help pay for building the New City Hall; and

WHEREAS, the City expects the short-term project funding needs for the New City Hall to be \$102,514.27;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:

SECTION 1.

For municipal purposes, to amend the General Fund budget for an anticipated \$102,514.27 in expenditures for the New City Hall, the following budget amendment is proposed to be funded through reserves.

Fund: 01- General
Consolidated Resources vs Expenditure Summary

	FY 21-22 Actual	FY 22-23 Budget	FY 22-23 Projected	FY 23-24 Proposed
General Fund Resources				
Property Taxes	\$ 4,015,913	\$ 4,760,916	\$ 4,705,012	\$ 5,495,959
Other Taxes	3,731,266	3,771,126	3,787,126	3,887,126
Franchise Fees	1,681,685	1,690,880	1,670,215	1,787,000
Licenses & Permits	660,740	671,000	478,525	548,175
Intergovernmental Revenues	239,336	90,500	131,846	85,500
Fines & Fees	154,895	168,000	157,300	161,600
Interest Revenue	13,730	7,500	105,000	105,000
Charges for Services	75,107	111,700	49,250	50,200
Operating Transfers	1,149,067	1,234,618	1,234,618	1,293,443
Event Revenues	3,381	5,000	5,000	5,000
Other Revenues	129,397	106,878	299,465	82,000
Use of Reserves	-	-	830,127	449,352
Use of Reserves - 1st Amendment				1,750
Use of Reserves				102,514
Total Resources	\$ 11,854,517	\$ 12,618,118	\$ 13,453,484	\$ 14,054,619

General Fund Expenditures

Personnel	\$ 6,584,404	\$ 6,886,465	\$ 7,136,670	\$ 7,315,128
Contracts & Services	1,698,730	1,471,560	1,755,885	2,464,568
Damage to Park Fence - 1st Amendment				1,750
Supplies	1,158,628	826,795	683,125	998,155
Travel & Training	137,843	190,450	199,701	202,844
Intergovernmental Transfers	1,686,927	1,772,391	1,786,634	1,280,367
Transfer Out to Construction in Progress				102,514
Maintenance	600,602	878,226	691,855	849,263
Capital Outlay/Project	498,219	324,650	401,038	337,150
Operating Transfers	364,497	267,581	798,576	502,880
Total Expenditures	\$ 12,729,850	\$ 12,618,118	\$ 13,453,484	\$ 14,054,619

SECTION 2.

All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose.

SECTION 3.

If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 4.

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 2.

This Ordinance shall become effective upon adoption by the second reading by the Rockport City Council.

APPROVED on first reading the 15th day of April 2024.

CITY OF ROCKPORT, TEXAS

Tim Jayroe,
Mayor

ATTEST:

Shelley Goodwin, City Secretary

APPROVED on second reading the day of April 2024.

CITY OF ROCKPORT, TEXAS

Tim Jayroe,
Mayor

ATTEST:

Shelley Goodwin, City Secretary

CITY COUNCIL AGENDA

Regular Meeting: Monday, April 15, 2024

AGENDA ITEM: 3C

Consider a request from Gypsiez Show and Rowdy Maui for a street closure from East Main Street from Austin to Water Street on April 27, 2024, from 8:00 a.m. until 5:00 p.m. for a Chip and Dip Skip (postponed from the April 9, 2024, Regular City Council meeting)

SUBMITTED BY: Kimberly Henry, Assistant to the City Manager

APPROVED FOR AGENDA: VRS

BACKGROUND:

Attached is the request made by Gypsiez Show and Rowdy Maui. Additional information for map and signatures have been received and attached.

This is a new, first-time event. It is expected to be small, and no alcohol will be sold at the event itself; thereby, additional security is not expected to be necessary.

At the 4/9/24 City Council Meeting, the Council requested the signatures from the neighboring businesses be included and that the sponsors of the event be present at the next meeting.

FISCAL ANALYSIS: N/A

RECOMMENDATION: Staff seeks Council consideration for approval.

Dip Chip Skip

Christy Ogle & Kacie Stanford
Gypsiez Show & Rowdy Maui
PO Box 2417
Fulton, TX 78358
gypsiezshow@gmail.com
361-488-6967
March 5, 2024

City Manager
2751 St. Hwy 35 Bypass
Rockport, TX 78382

Subject: Proposal to Close East Main Street from Austin to Water Street on April 27, 2024 for Chip Dip Skip

Dear Mayor & City Council,

I am writing to propose the temporary closure of East Main Street from Austin to Water Street for one block on April 27, 2024, between the hours of 8:00 a.m. and 5:00 p.m. This closure is intended to facilitate a community event that will benefit our city and its residents.

The event that we are planning to host on April 27th is a street fair aimed at promoting local businesses, fostering community engagement, and providing a fun and enjoyable experience for residents and visitors alike. By closing this section of East Main Street for the day, we aim to create a safe and pedestrian-friendly environment where attendees can browse vendors, enjoy entertainment, and participate in various activities.

Here are some key points in support of the proposed street closure:

1. Promote Local Businesses: The street fair will provide local businesses with an opportunity to showcase their products and services, attract new customers, and boost sales.
2. Community Engagement: The event will bring together residents from all walks of life, fostering a sense of community spirit and unity.
3. Public Safety: Closing the street to vehicular traffic will enhance the safety of event attendees, allowing them to freely explore the offerings without concerns about traffic.

Dip Chip Skip

4. Economic Benefits: Events like these have been shown to stimulate economic activity in the area, benefiting local businesses and the overall economy.

We understand that closing a section of East Main Street may cause some inconvenience, but we believe that the benefits of hosting this event outweigh the temporary disruption. We will work closely with the city authorities to ensure that all necessary arrangements are made to minimize any inconvenience to residents and businesses in the affected area.

The only two businesses that this closure will effect is the Rowdy Maui, and the Beach House and both owners have agreed to have the street shut down and are excited about participating in the event.

We kindly request your approval and support for the temporary closure of East Main Street from Austin to Water Street on April 27, 2024, between 8:00 a.m. and 5:00 p.m. We are confident that this event will be a valuable addition to our city's calendar and will contribute to the vibrancy and vitality of our community.

Thank you for your consideration. We look forward to your support and cooperation in making this event a success.

Smiles,

Christy Ogle & Kacie Stanford
gypsiez.com rowdymaui.com
Gypsiez Show Rowdy Maui
Downtown Rockport Chip & Dip Skip Organizing Committee

Dip Chip Skip

Road Closure



BUSINESS OWNERS AGREE TO CLOSE THE STREET

1. _____

2. _____

Dip Chip Skip

Safety, Parking, Sanitation and Traffic Plan for Dip Chip Skip Event in Downtown Rockport on 4/27/24

Event Name: Dip Chip Skip

Date: April 27, 2024

Location: Downtown Rockport

Safety Plan:

1. Emergency Response:

- Designate a first aid station with trained personnel on-site.
- Have a communication plan in place to quickly contact emergency services if needed.
- Ensure all vendors are aware of emergency procedures.

2. Crowd Control:

- Have designated entry and exit points to manage crowd flow.

3. Sanitation:

- Provide an adequate number of trash bins, and port a potties. It is recommended to have 1 port-a-potty per 300 people but we will have 2, along with local shops offering restrooms to patrons.
- Arrange for regular cleaning and waste removal during the event. It is recommended to have 1 waste station per 300 people, but we will have 2 with multiple trash cans throughout the event. The trash will be thrown away and cleaned up at the end of the event.

Parking Plan:

1. Parking Locations:

- Parking will be available behind the Rowdy Maui and on side streets.
- Coordinate with local businesses to ensure their parking areas are available for event attendees.

2. Parking Attendants:

- Assign parking attendants to guide attendees to available parking spaces.
- Ensure clear signage directing attendees to designated parking areas.

3. Overflow Parking:

- Identify additional parking areas in case the designated parking fills up and email to participants prior to the event.
- Provide shuttle services from overflow parking areas to the event location if necessary.

Traffic Plan:

Dip Chip Skip

1. Traffic Flow:

- Ensure that traffic flows normally, with the exception of East Main Street being blocked off.
- Place barricades or signage to redirect traffic away from the closed section of the street by our volunteers. We have 10 volunteers to help set up barricades on the day of the event.

Volunteers for Barricades:

Robby Parker
Shanda Derrick
Kacie Stanford
Edward Kretch
Christy Ogle
Max Ogle
Natalie Ogle
Bruce Ogle

2. Traffic Monitoring:

- Have volunteers or staff members monitor traffic flow and address any congestion or issues promptly.
- Coordinate with local law enforcement to assist with traffic management if needed.

3. Communication:

- Inform the community in advance about the event and the road closure on East Main Street.
- Provide regular updates on traffic conditions and parking availability through social media, signage, and local announcements.

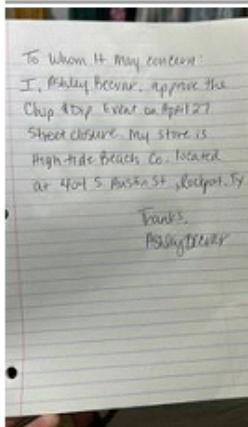
Given the expected attendance of around 300 patrons, primarily locals to Rockport, with an additional 100-150 cars over a 6-hour period, these safety, parking, and traffic plans are designed to ensure a smooth and enjoyable experience for all attendees. Thank you for your attention to these important aspects of event planning.

Kimberly Henry

From: Gypsiez Show <gypsiezshow@gmail.com>
Sent: Monday, March 25, 2024 10:00 AM
To: Kimberly Henry
Subject: Signature of Owner

Follow Up Flag: Follow up
Flag Status: Flagged

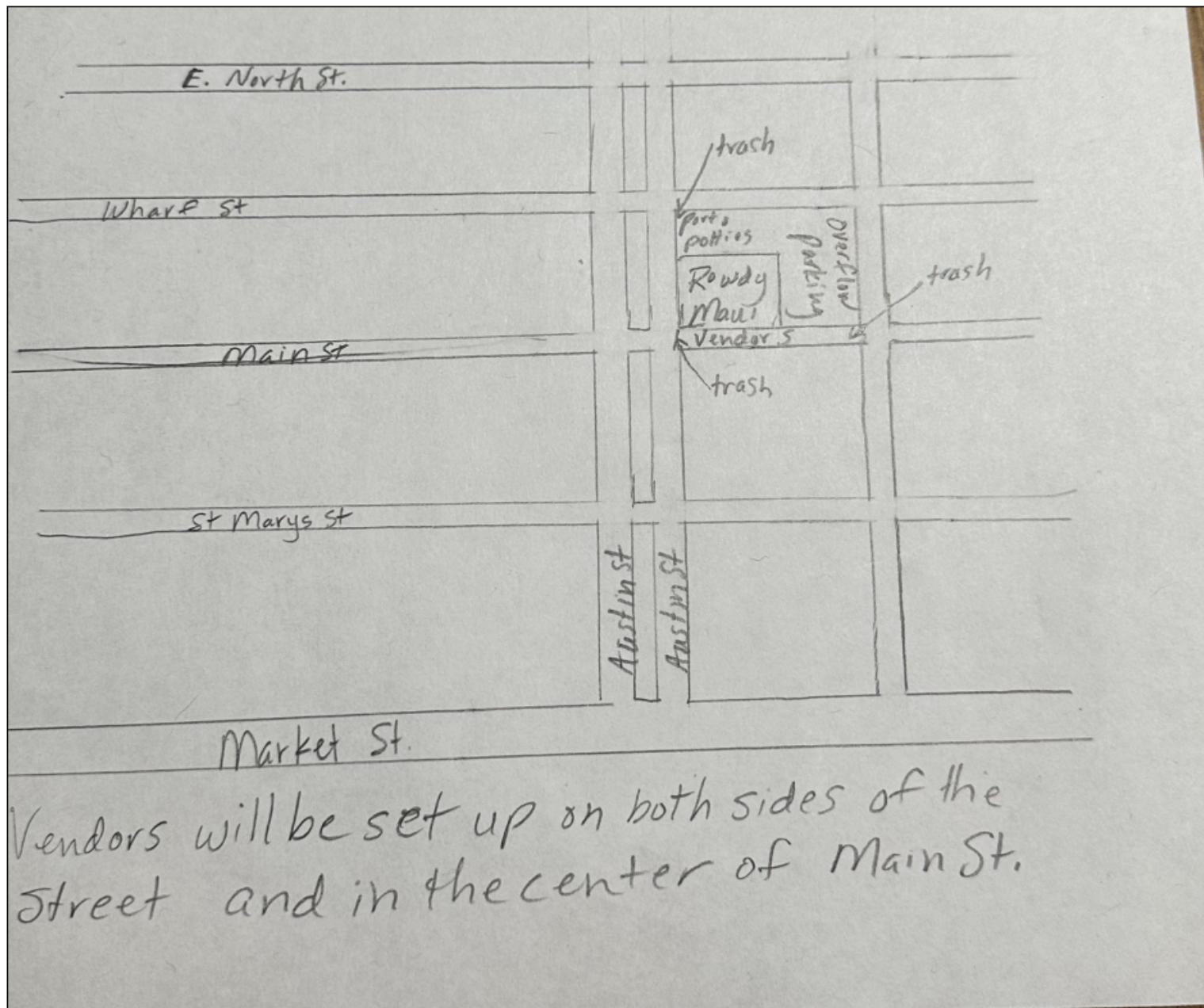
WARNING: This email is from an external source. Do not click links or open attachments without positive sender verification of purpose. Never enter Username, Password or sensitive information on linked pages from this email. If you are unsure about the message, please forward to itstaff@cityofrockport.com for assistance.



Kimberly,

Good Morning! Here is Ashley's signature. The other owner is Kacie from the Rowdy Maui, and she is a partner in this event, do you need her signature?

Smiles,
Christy



Vendors will be set up on both sides of the street and in the center of Main St.



I approve as a shop owner in Downtown Rockport to have the DipChipSkip on 4/27/24 & for Main Street to be closed down for the event from Water St. to Austin St. between Rowdy Maui and Beach Co. the street will be closed from 8a-5p.

Casey Whaley - Rockport Living Shop

SuJiGpt - Mermaid Ranch

Patti McLead - Songbird Chic

Ashley McBevar - High Tide Beach Co.

Ashley McBevar - Salty EypSEA

Paulette McBevar Tiki Boutique/Crazy Craz

Coko - Ann Marie James Boutique

Kacie Stanford - Rowdy Maui

Edward Ruzich - Rocking Rooste

Cegle - COCKpit
Oh my ETSY STORE