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## CITY COUNCIL MEETING AGENDA

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Notice is hereby given that the Rockport City Council will hold a regular meeting on Tuesday, January 23, 2024, at 6:30 p.m. The meeting will be held in person at the Training Room of the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas. **The live stream link to view the meeting is:** <https://www.youtube.com/@rockporttxgov>.

Public participation is valued and citizens wishing to express their views on any topic or agenda item can electronically submit a citizen participation form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation> or scanning the QR code to the right, or if attending the meeting in person register before the meeting begins. Using the same form, citizens can also provide written comments to the City Secretary by 4:00 p.m. on the day of the meeting. The comments will be read at the meeting.



The matters to be discussed and acted upon are as follows:

### **Opening Agenda**

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1. Call meeting to order.
2. Pledge of Allegiance.
3. Citizens to be heard.

At this time, comments limited to three (3) minutes will be taken from the audience from persons who have signed the speaker's card located on the table in the back of the Training Room of the Service Center and delivered to the City Secretary before the meeting begins, or written comments received by 4:00 p.m. on the day of the meeting, on any **Agenda** item or any subject matter, will be read at the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

### **Consent Agenda**

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All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

4. Deliberate and act on approval of City Council Regular Meeting Minutes of January 9, 2024.
5. Deliberate and act on a Resolution of the City Council of the City of Rockport ordering a General Election and establishing procedures for said Election to be held on Saturday, May 4, 2024; the General Election shall be for the purpose of electing a Mayor at-large, a Council Member to represent Ward #2 and a Council Member to represent Ward #4; providing other matters relating to the General Election; and finding and determining that the meeting at which this Resolution is passed is open to the public as required by law.

*Deliberar y tomar medidas sobre la Resolución del Ayuntamiento de la Ciudad de Rockport en la que se ordena la realización de unas Elecciones Generales y se establecen procedimientos para dichas Elecciones, que se llevarán a cabo el sábado 4 de mayo de 2024; las Elecciones Generales se realizarán con el propósito de elegir un Alcalde, un Concejal que represente el Distrito #2; y un Concejal que represente el Distrito #4; se estipulan otros asuntos relacionados con las Elecciones Generales, y se decide y determina que la reunión en la cual se aprueba la Resolución estará abierta al público, como lo requiere la ley.*

6. Deliberate and act on Contract for Election Services with the Elections Administrator of Aransas County for the May 4, 2024 General Election.

*Deliberar y actuar sobre el contrato de servicios electorales con el administrador de elecciones del condado de Aransas para las elecciones del 4 de mayo de 2024.*

7. Deliberate and act on May 4, 2024, Joint Election Contract for Election Services between the City of Rockport and Aransas County Independent School District in compliance with HB 1.

*Deliberar y tomar medidas sobre el Contrato de Elecciones Conjuntas del 4 de mayo de 2024 para Servicios Electorales entre la Ciudad de Rockport y el Distrito Escolar Independiente del Condado de Aransas, en conformidad con HB 1.*

8. Deliberate and act on request to close south side of Austin Street on March 9, 2024, from 7:00 a.m. to 10:00 a.m. for the 35<sup>th</sup> Annual Whooping Crane Strut.

9. Deliberate and act on an Asset Forfeiture expenditure to purchase a server for the previously budgetary approved project of a Records Management software upgrade.

10. Deliberate and act on 1<sup>st</sup> quarter Report from Rockport Center for the Arts for Fiscal Year 2023-2024 marketing expenditures.

11. Deliberate and act on 1<sup>st</sup> quarter report from the Friends of the Fulton Mansion State Historical Site for Fiscal Year 2023-2024 marketing expenditures.

12. Deliberate and act on 1<sup>st</sup> quarter report from the Rockport-Fulton Chamber of Commerce for Fiscal Year 2023-2043 marketing expenditures.

13. Deliberate and act on 1<sup>st</sup> quarter report from the Texas Maritime Museum for Fiscal Year 2023-2024 marketing expenditures.

14. Deliberate and act on approval of Change Order #8 related to the New City Hall project.

15. Deliberate and act on awarding a contract to Utility Service Company, Inc., doing business as USG Water Solutions Inc. to rehabilitate, refurbish, and refinish the elevated water storage tank located at the Rockport Service Center, 2751 State Highway 35 Bypass.

### **Public Hearings**

16. Conduct a Public Hearing to consider a request to rezone the property located at 914 Holly Road and 1521 State Highway 35 Bypass; also known as McCombs, part of Lots 14 and 15, 1.730 acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District); currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District).

17. Conduct a Public Hearing to consider a request to rezone the property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District) currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District).

18. Conduct a Public Hearing to consider a request for a Conditional Use Permit for the property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas.

## **Regular Agenda**

19. Hear and deliberate on presentation on Downtown Information Kiosk.
20. Deliberate and act on first reading of an Ordinance amending the official zoning map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1<sup>st</sup> Single Family Dwelling District) for property located at 914 Holly Road and 1521 State Highway 35 Bypass; also known as McCombs, part of Lots 14 and 15, 1.730 acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District); repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.
21. Deliberate and act on first reading of an Ordinance amending the official zoning map as stipulated under Article 4.1 of the City of Rockport Zoning Ordinance Number 1027 by changing the zoning of land from R-1 (1<sup>st</sup> Single Family Dwelling District) for property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District); repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.
22. Deliberate and act on first reading of an Ordinance granting a Conditional Use Permit for the purpose of a small manufacturing business which is building wood frame structures for re-sale on the property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.
23. Deliberate and act on second and final reading of an Ordinance authorizing the closing, vacating, and abandonment of 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition, City of Rockport, Aransas County, Texas, according to the Plat recorded in Volume 1, Page 7, Plat Records of Aransas County, Texas; providing for the terms and conditions of such vacation and abandonment; authorizing the Mayor to execute a Quitclaim Deed for the 0.069 acre to be closed, vacated and abandoned; and providing for an effective date.
24. Deliberate and act on first reading of an Ordinance of the City of Rockport, Texas amending Ordinance No. 1911 which adopted the 2023-2024 budget beginning October 1, 2023, and ending September 30, 2024; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date.
25. Deliberate and act to approve reallocation of unspent bond funds from previously recommended projects to other bond compliant projects.
26. Deliberate and act on awarding a contract to R.P. Constructors, Inc. for improvements to the City of Rockport Wastewater Treatment Plant.
27. Deliberate and act on ratification of contract with Tyler for \$78,000.
28. Deliberate and act to grant Parks Staff authorization to submit a response to Aransas County's Request for Proposals (RFP # 2023-1105) for the Tiger Field Athletic Complex Lease.

## 29. Reports from Council.

At this time, the City Council will report/update on activities in respective Wards, and all committee assignments, which may include the following: Aransas County Alliance Local Government Corporation; Aransas Pathways Steering Committee; Building and Standards Commission; Coastal Bend Bays and Estuaries Program; Coastal Bend Council of Government; Coastal Bend Mayors Group; Park & Leisure Services Advisory Board; Planning & Zoning Commission; Rockport-Fulton Chamber of Commerce; Aransas County Storm Water Management Advisory Committee; Swimming Pool Operations Advisory Committee; Tourism Development Council; Tree & Landscape Committee; Texas Maritime Museum, Fulton Mansion, Rockport Center for the Arts, Aransas County, Aransas County Independent School District, Aransas County Navigation District, Town of Fulton, and Texas Municipal League. No formal action can be taken on these items at this time.

## **Executive Session**

City Council will hold an executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in:

30. Section 551.071 Consultations with Attorney seeking the advice of attorney about pending or contemplated litigation, or a settlement offer; and on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: 1) City Hall; and 2) Concho Street & General Land Office (GLO) drainage projects.

31. Section 551.074 Personnel Matters - deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Secretary.

## **Open Session**

City Council will reconvene into open session pursuant to the provisions of Chapter 551 of the Texas Government Code to take any actions necessary related to the executive sessions noted herein, or regular agenda items, noted above, and/or related items.

32. Adjournment.

## **Special Accommodations**

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (361) 729-2213, ext. 225 or FAX (361) 790-5966 or email [tvaldez@cityofrockport.com](mailto:tvaldez@cityofrockport.com) for further information. Braille is not available. The City of Rockport reserves the right to convene into executive session under Government Code §§ 551.071-551.074 and 551.086.

In accordance with the requirements of Texas Government Code Section 551.127, a member of the governing body may participate in this meeting from a remote location. A quorum of the governing body as well as the presiding officer shall be physically present at the above posted location, which shall be open to the public. Those participating remotely shall be visible and audible to the public for all open portions of the meeting. A member of a governmental body who participates in a meeting remotely as provided by law, shall be counted as present at the meeting for all purposes.

## **Certification**

I certify that the above notice of meeting was posted on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas on Friday, January 19, 2024, at 3:30 p.m. and on the City's website at [www.cityofrockport.com](http://www.cityofrockport.com). I further certify that the following News Media were properly notified of this meeting as stated above: *The Rockport Pilot*.

  
Teresa Valdez, City Secretary

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM:** 4

Deliberate and act on approval of City Council Regular Meeting Minutes of January 9, 2024.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** Please see the accompanying City Council meeting minutes.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Staff recommends Council approve the Minutes, as presented.

# CITY OF ROCKPORT

## MINUTES

### CITY COUNCIL REGULAR MEETING 6:30 p.m., Tuesday, January 9, 2024 Rockport Service Center, 2751 State Highway 35 Bypass

Members of the public could view the meeting via live stream. Public participation is valued and citizens wishing to express their views on any topic or agenda item could electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation> or scanning the QR code provided on the Agenda, or if attending the meeting in person register before the meeting begins. Using the same form, citizens could also provide written comments to the City Secretary by 4:00 p.m. on the day of the meeting. The comments were read and summarized in the minutes of the meeting.

On the 9<sup>th</sup> day of January 2024, the City Council of the City of Rockport, Aransas County, Texas, convened in a Regular Meeting at 6:30 p.m., at the Training Room of the Rockport Service Center and notice of meeting giving time, place, date, and subject was posted as described in V.T.C.A., Government Code § 551.041.

#### CITY COUNCIL MEMBERS PRESENT

Mayor Tim Jayroe  
Mayor Pro-Tem Andrea Hattman, Ward 4  
Council Member Stephanie Rangel, Ward 1  
Council Member Danielle Hale, Ward 2  
Council Member Brad Brundrett, Ward 3

#### CITY COUNCIL MEMBER(S) ABSENT

#### STAFF MEMBERS PRESENT

City Manager Vanessa Shrauner  
City Attorney Art Rodriguez, Jr. – *via ZOOM for Executive Session only*  
Assistant to the City Manager Kimberly Henry  
City Secretary Teresa Valdez  
Director of Public Works and Building & Development Services Mike Donoho  
Parks & Leisure Services Director Gene Camargo  
Director of Information Technology Bob Argetsinger  
Communications Center Director Lee Brown  
Director of Finance Robbie Sorrell  
Police Patrol Captain Nathan Garcia

#### ELECTED OFFICIALS PRESENT

#### Opening Agenda

##### 1. Call meeting to order.

With a quorum of the Council Members present, the Regular Meeting of the Rockport City Council was called to order by Mayor Jayroe at 6:30 p.m. on Tuesday, January 9, 2024, in the

Training Room of the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas.

## **2. Pledge of Allegiance.**

Council Member Brundrett led the Pledge of Allegiance to the U.S. flag.

*Mayor Jayroe announced that the City Council may not take any action on Agenda Item 9 because staff is recommending postponement.*

## **3. Citizens to be heard.**

At this time, comments limited to three (3) minutes will be taken from the audience from persons who have signed the speaker's card located on the table in the back of the Training Room of the Service Center and delivered to the City Secretary before the meeting begins, or written comments received by 4:00 p.m. on the day of the meeting, on any Agenda item or any subject matter, will be read and summarized in the minutes of the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited, disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

Patrick Kane, 1123 East Cedar Street, addressed the Council and commented: I have heard from the City Manager that the City will deny a Short-Term Rental permit for accessory use dwellings in residential districts as they are illegal according to the City's codes; there is no differentiation between accessory buildings and short-term rentals; went to the Comprehensive Plan and it states "the language in the existing ordinances should be amended to allow for smaller homes on infill lots and accessory dwelling units"; and would like City Council to ask staff to provide an update on the projects and actions they are undertaking to implement the Comprehensive Plan.

## **Consent Agenda**

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

## **6. Deliberate and act on approval of City Council Regular Meeting Minutes of December 12, 2023, and Special Meeting Minutes of December 13, 2023.**

## **7. Deliberate and act to appoint members to Planning and Zoning Commission.**

Mayor Jayroe called for requests to remove any item from the Consent Agenda for separate discussion.

**MOTION:** Council Member Brundrett moved to approve the Consent Agenda, as presented. Council Member Hale seconded the motion. Motion carried unanimously.

## **Public Hearings**

## **6. Conduct a Public Hearing on a request from Ocean Glory Homes for permanent closure/abandonment/vacation of a 20-foot-wide alleyway lying between Lots 4 through**

**6 and Lots 12 through 14, Block No. 108, Manning Addition, City of Rockport, Aransas County, Texas; being 0.069 acre.**

Mayor Jayroe opened the Public Hearing at 6:35 p.m.

City Secretary Teresa Valdez explained that when the City receives a Petition for the vacating of an alleyway or street a Public Hearing is required per Ordinance. Ms. Valdez stated the City has received a Petition for permanent abandonment of a 20-foot-wide alleyway in Block 108 of the Manning Addition.

There were no public comments.

Mayor Jayroe closed the Public Hearing at 6:36 p.m.

**Regular Agenda**

- 7. Deliberate and act on first reading of an Ordinance authorizing the closing, vacating, and abandonment of 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition, City of Rockport, Aransas County, Texas, according to the Plat recorded in Volume 1, Page 7, Plat Records of Aransas County, Texas; providing for the terms and conditions of such vacation and abandonment; authorizing the Mayor to execute a Quitclaim Deed for the 0.069 acre to be closed, vacated and abandoned; and providing for an effective date.**

City Secretary Teresa Valdez said the City had received a Petition for the vacating of a 20-foot-wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition from Ocean Glory Homes. Ms. Valdez stated the required Public Hearing was conducted this evening and this is the first reading of the Ordinance to vacate the 20-foot-wide alleyway. Ms. Valdez added the alleyway is appraised at \$0.

**MOTION:** Council Member Brundrett moved to approve the first reading of an Ordinance authorizing the closing, vacating, and abandonment of 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition, City of Rockport, Aransas County, Texas, according to the Plat recorded in Volume 1, Page 7, Plat Records of Aransas County, Texas; providing for the terms and conditions of such vacation and abandonment; authorizing the Mayor to execute a Quitclaim Deed for the 0.069 acre to be closed, vacated and abandoned; and providing for an effective date. Council Member Rangel seconded the motion. Motion carried unanimously.

- 8. *Postponed – December 12, 2023:*** Deliberate and act on request to close South Austin Street from Market Street to the south side of Wharf Street; West one-half block of Main Street to Austin Street and one-half block of East Main Street towards Water Street; and West one-half block of St. Mary’s Street to Austin Street on March 15, 2024, from 4:00 p.m. to 11:00 p.m. and March 16, 2024, from 7:00 a.m. to 11:00 p.m., for the 5<sup>th</sup> Annual Crawfish Festival; or alternate locations.

City Manager Shrauner stated the requestor has moved off of his request to close South Austin Street for the Annual Crawfish Festival. Ms. Shrauner said the requestor will consider using the 43 acres previously purchased by the City with a cost share going to the City. Ms. Shrauner added a lot of logistics need to be worked out between now and the next Council meeting, and it will take some work, and thinks it could be worked out. Ms. Shrauner stated the new request could be brought to the Council at the January 23, 2024 meeting.

**MOTION:** Council Member Brundrett moved to deny request to close South Austin Street from Market Street to the south side of Wharf Street; West one-half block of Main Street to Austin Street and one-half block of East Main Street towards Water Street; and West one-half block of St. Mary’s Street to Austin Street on March 15, 2024, from 4:00 p.m. to 11:00 p.m. and March 16, 2024, from 7:00 a.m. to 11:00 p.m., for the 5<sup>th</sup> Annual Crawfish Festival. seconded the motion. Motion carried unanimously.

**9. Deliberate and act on second and final reading of an Ordinance amending the City of Rockport Code of Ordinances Chapter 26 “Businesses” by adding Article III Short Term Rentals; repealing all ordinances to the extent they are in conflict; providing for severability; providing for penalties; and providing an effective date.**

City Manager Vanessa Shrauner said staff respectively recommends Council postpone the second and final reading of the Ordinance until the January 23, 2024 Council meeting due to staff family illnesses and emergencies that prevented them from getting the fees finalized in this Ordinance. Ms. Shrauner stated the Ordinance clearly delineates between short-term and long-term rentals. Ms. Shrauner declared she has not told anybody the City would deny permits.

Council Member Rangel said she has received some correspondence and she wanted to make sure those concerns were addressed.

Ms. Shrauner stated she has been in correspondence with the person Ms. Rangel received the correspondence from and she will email Ms. Rangel a copy of said correspondence.

George Reikers, 802 East Market Street, addressed the Council and commented: Section 26.36 of the Ordinance does not allow weddings, meetings, or gatherings and South Rockport Neighbors has done that for years with their meetings; and too much government.

Ms. Shrauner responded to Mr. Riekers that he had an older version of the Ordinance.

Jim Godfrey, 802 East Market Street, addressed the Council and commented: Concerns regarding a contact person being available 24-hours a day; International Residential Code cited in Ordinance- has 40 Chapters – has Council read this; where the word “shall” is you could put “will”; and suggest City officials meet with short-term rental committee.

Ms. Shrauner responded to Mr. Godfrey that she has attended two meetings of the Short-Term Rental Council and will be attending another on the 17<sup>th</sup> to do a presentation.

Carl Brown, 732 South Pearl Street, addressed the Council and commented: Bought property in May 2021; you are running out the Bed & Breakfast and short-term rentals.

Patrick Kane, 1123, East Cedar Street addressed the Council and commented: Has spoken with Ms. Shrauner and she addressed his concerns except the change to the number of days for an owner to file a written appeal with the City Council – It says 5 days and it should say 30 days; daytime guests are being included in the occupancy count and this was specifically struck down by the Texas Third Court of Appeals; RV’s are not short-term rentals and that is straight from the Texas Comptroller; you are adding things that will be challenged; International Code still says “insert section”; and several small minor changes need to be made for final reading.

Council Member Hale suggested an outline be put on the City’s website of the process when this was first started and all the meetings conducted. Council Member Hale said there are full packets of information in Agenda Packets that citizens may see. Council Member Hale added she thought it was an important story on how this Council approached public comment on this.

Ms. Shrauner said she will have that information for the first meeting in February.

**MOTION:** Council Member Brundrett moved to postpone until the first Council meeting in February, the second and final reading of an Ordinance amending the City of Rockport Code of Ordinances Chapter 26 “Businesses” by adding Article III Short Term Rentals; repealing all ordinances to the extent they are in conflict; providing for severability; providing for penalties; and providing an effective date. Mayor Pro-Tem Hattman seconded the motion. Motion carried unanimously.

## 10. Reports from Council.

**At this time, the City Council will report/update on activities in respective Wards, and all committee assignments, which may include the following: Aransas County Alliance Local Government Corporation; Aransas Pathways Steering Committee; Building and Standards Commission; Coastal Bend Bays and Estuaries Program; Coastal Bend Council of Government; Coastal Bend Mayors Group; Park & Leisure Services Advisory Board; Planning & Zoning Commission; Rockport-Fulton Chamber of Commerce; Aransas County Storm Water Management Advisory Committee; Swimming Pool Operations Advisory Committee; Tourism Development Council; Tree & Landscape Committee; YMCA Development Committee; Texas Maritime Museum, Fulton Mansion, Rockport Center for the Arts, Aransas County, Aransas County Independent School District, Aransas County Navigation District, Town of Fulton, and Texas Municipal League. No formal action can be taken on these items at this time.**

Council Member Rangel reported she has been working with several people on the short-term rental ordinance. Council Member Rangel stated she enjoyed the holidays with her family in Washington.

Council Member Hale said she will not be attending the next Council meeting because she is involved with the San Patricio & Aransas County A & H show that will be in Sinton. Council Member Hale announced she will not be filed for re-election because she will be moving into the County. Council Member Hale expressed she enjoyed her service as a Council Member.

Council Member Brundrett announced the Texas Aggie Singing Cadets will be performing at

6:30 p.m. on Thursday night at the Martin Luigi Auditorium and this is a fundraiser for scholarships for the Rockport-Fulton A&M Club.

Mayor Pro-Tem Hattman reported she attended the Stormwater meeting yesterday and she asked Ms. Shrauner to give a report from that meeting.

Ms. Shrauner stated this has been a committee for 10 years or more and it was formed to borrow money and do a project. Ms. Shrauner said they continue to meet while they pay back the loan and the entities are trying to turn that committee into a more technical committee. Ms. Shrauner stated all entities are on board and will be working together and they intend to adopt a comprehensive drainage plan for the entire peninsula. Ms. Shrauner added each entity will have a person and a back-up.

Mayor Jayroe stated he wanted to recognize Jack Lyons who passed away on December 7, 2023. Mayor Jayroe said Mr. Lyons was 99 years old and a treasure to our community; he was Lynn Powers' father. Mayor Jayroe expressed Mr. Lyons was important to him and to the community.

### **Executive Session**

**City Council will hold an executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in:**

- 11. Section 551.071 Consultations with Attorney seeking the advice of attorney about pending or contemplated litigation, or a settlement offer; and on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: 1) City Hall; and 2) Concho Street & General Land Office (GLO) drainage projects.**
- 12. Section 551.072 Deliberations about Real Property to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.**

At 7:11 p.m., Mayor Jayroe convened the City Council into executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in: Section 551.071 Consultations with Attorney seeking the advice of attorney about pending or contemplated litigation or a settlement offer; and on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: 1) City Hall; and 2) Concho Street & General Land Office (GLO) drainage projects; and Section 551.072 Deliberations about Real Property to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

**Open Session**

**City Council will reconvene into open session pursuant to the provisions of Chapter 551 of the Texas Government Code to take any actions necessary related to the executive sessions noted herein, or regular agenda items, noted above, and/or related items.**

At 7:56 p.m., Mayor Jayroe reconvened the Rockport City Council into open session pursuant to the provisions of Chapter 551 of the Texas Government Code.

**13. Adjournment.**

At 7:56 p.m., Council Member Brundrett moved to adjourn the meeting. Motion was seconded by Mayor Pro-Tem Hattman. Motion carried unanimously.

**APPROVED:**

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Tim Jayroe, Mayor

**ATTEST:**

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Teresa Valdez, City Secretary

**ROCKPORT CITY COUNCIL**  
**Regular Meeting: Tuesday, January 23, 2023**

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**AGENDA ITEM: 5**

Deliberate and act on a Resolution of the Rockport City Council ordering a General Election and establishing procedures for said Election to be held on Saturday, May 4, 2024; the General Election shall be for the purpose of electing a Mayor at-large, a Council Member to represent Ward #2 and a Council Member to represent Ward #4; providing other matters relating to the General Election; and finding and determining that the meeting at which this Resolution is passed is open to the public as required by law.

*Deliberar y tomar medidas sobre la Resolución del Ayuntamiento de la Ciudad de Rockport en la que se ordena la realización de unas Elecciones Generales y se establecen procedimientos para dichas Elecciones, que se llevarán a cabo el sábado 4 de mayo de 2024; las Elecciones Generales se realizarán con el propósito de elegir un Alcalde, un Concejal que represente el Distrito #2; y un Concejal que represente el Distrito #4; se estipulan otros asuntos relacionados con las Elecciones Generales, y se decide y determina que la reunión en la cual se aprueba la Resolución estará abierta al público, como lo requiere la ley.*

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** The accompanying Resolution establishes the procedures for the May 4, 2024, General Election in accordance with the general laws and Constitution of the State of Texas, and the City's Home Rule Charter. The May 4, 2024, Election is called for the resident, qualified voters within the city limits of the City of Rockport to vote for Mayor, and for the resident, qualified voters of Ward 2 and Ward 4 to vote for their respective Council Member.

Section 10 of the Resolution requires the Mayor to set the date and time of the Official Canvass for this Election. Mayor Jayroe has set Tuesday, May 15, 2024 at 6:30 pm for the official canvass.

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**FISCAL ANALYSIS:** Elections are charged to account 6072009 and has \$30,000 budgeted.

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**RECOMMENDATION:** Staff recommends City Council approve the Resolution, as presented.

RESOLUTION NO. 2024 - \_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKPORT ORDERING A GENERAL ELECTION AND ESTABLISHING PROCEDURES FOR SAID ELECTION TO BE HELD ON SATURDAY, MAY 4, 2024; THE GENERAL ELECTION SHALL BE FOR THE PURPOSE OF ELECTING A MAYOR AT-LARGE, A COUNCIL MEMBER TO REPRESENT WARD #2 AND A COUNCIL MEMBER TO REPRESENT WARD #4; PROVIDING OTHER MATTERS RELATING TO THE GENERAL ELECTION; AND FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, COUNTY OF ARANSAS, STATE OF TEXAS:

In accordance with the general laws and Constitution of the State of Texas, and the Charter of the City, a General Election is hereby called and ordered for Saturday, May 4, 2024. All resident, qualified voters of the City of Rockport’s Ward #2 and Ward #4 shall be permitted to vote for their representative in Ward #2 and #4, respectively, in said election. All resident, qualified voters of the City of Rockport Wards #1, #2, #3 and #4 shall be permitted to vote for Mayor.

**Section 1:** The City Secretary of the City of Rockport is hereby directed to cause notice to be given of said elections by publication in the official newspaper of the City of Rockport, Texas in accordance State Election Code.

**Section 2:** Applications to have the name of a candidate placed on the ballot may not be filed earlier than thirty (30) days before the deadline prescribed by the Election Code for filing applications with the City Secretary and that the earliest date for a candidate to file same will be Wednesday, January 17, 2024 at 8:00 a.m., with the last day for filing to be Friday, February 16, 2024, at 5:00 p.m., in accordance with Election Code Sec. 143.006 and 143.007.

**Section 3:** The order in which the names of the candidates are to be printed on the ballot for the positions of Mayor, Council Member Ward #2 and Council Member Ward #4 on said Rockport City Council shall be determined by a drawing conducted by the City Secretary as provided by Section 52.094 of the Texas Election Code on Monday, February 26, 2024, at 10:00 a.m. in the office of the City Secretary, Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas.

**Section 4:** The Elections Administrator of Aransas County Kevin Stroud is designated as the Early Voting Clerk. Early voting by personal appearance will be conducted each weekday at the Aransas County Elections & Voter Registration Office, 602 E. Concho Street, Rockport, Texas as follows:

- Monday, April 22, 2024      8:00 a.m. – 5:00 p.m.
- Tuesday, April 23, 2024    8:00 a.m. – 5:00 p.m.
- Wednesday, April 24, 2024 8:00 a.m. – 5:00 p.m.

Thursday, April 25, 2024	8:00 a.m. – 5:00 p.m.
Friday, April 26, 2024	8:00 a.m. – 5:00 p.m.
Monday, April 29, 2024	7:00 a.m. – 7:00 p.m.
Tuesday, April 30, 2024	7:00 a.m. – 7:00 p.m.

**Section 5:** The Early Voting Clerk shall process all applications for early voting by mail. Applications for ballot by mail shall be mailed to: Kevin Stroud, Elections Administrator of Aransas County, Early Voting Clerk, 602 E. Concho Street, Rockport, TX 78382. Applications for ballot by mail may also be emailed to: kstroud@aransascounty.org. The last day to receive an application from a voter for a ballot to be voted by mail is the close of business on Tuesday, April 23, 2024.

**Section 6:** That a HAVA compliant voting system approved by the Texas Secretary of State shall be used for voting during Early Voting and Election Day. Paper ballots shall be used for voting by mail. The Early Voting Ballot Board shall canvass all ballots cast in the Saturday, May 4, 2024, General Election.

**Section 7:** That Carolyn Smith will serve as Presiding Judge, and Sandra Mueller will serve as Alternate Presiding Judge, and the clerks of the election will be appointed by the Presiding Judges in a number not to exceed four (4) clerks for each Voting Center. The appointment is for a single election to be held on Saturday, May 4, 2023.

Election officials shall be paid \$12.00 per hour. The Presiding Judge, or the election worker at the polling location that he or she designates, who picks up the elections supplies on May 4, 2024, from the Contracting Officer and who returns the remaining supplies, ballot boxes, and all other election records from the polling location to the Contracting Officer will be compensated with a delivery fee of \$25.00.

The polls at the polling place shall on said Election Day be open from seven o'clock (7:00) a.m. to seven o'clock (7:00) p.m.

**Section 8:** A committee, of the following persons, is hereby established to hold three computer accuracy tests. The first test shall be conducted at least 48 hours before the count of voted ballots. The second test shall be conducted immediately prior to the start and the third test immediately subsequent to the count of voted ballots to ascertain that the computer will accurately count the votes cast for the offices to be voted upon in said election:

- a) Presiding Judge for May 4, 2024, Election;
- b) Rockport City Secretary; and
- c) Aransas County Independent School District Executive Assistant

**Section 9:** Notice of this election shall be given in accordance with the provisions of the Texas Election Code and returns of such notice shall be made as provided for in said Code. The Mayor shall issue all necessary orders and writs for such election and returns of such election shall be made to the City Secretary immediately after the closing of the polls. In addition, the election materials as outlined in Section 272.005, Texas Election Code, shall be printed in both English and Spanish for use at the polling places and for early voting for said election.

**Section 10:** That the City Secretary or a designated representative will provide Official Oath and Statement of Elected Officials to candidates who appear to have won, or may win on May 28, 2024, at 6:30 p.m. Rockport Mayor Tim Jayroe has set Thursday, May 15, 2024, at 6:30 p.m. as the date of Official Canvass. The City Secretary is directed to record results in Election Register as soon as practicable after the Canvass.

**Section 11:** Said election shall be held in accordance with the Texas Election Code and the Federal Voting Rights Act of 1965, as amended.

**Section 12:** Should any part, section, subsection, paragraph, sentence, clause or phrase contained in this resolution be held to be unconstitutional or of no force and effect, such holding shall not affect the validity of the remaining portion of this resolution, but in all respects said remaining portion shall be and remain in full force and effect.

**Section 13:** That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public as required by law, and that public notice of the time, place and purpose of said meeting was given as required.

**PASSED AND APPROVED** by the Rockport City Council, County of Aransas, State of Texas, on this 23<sup>rd</sup> day of January 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

**RESOLUCIÓN NO. 2024 - \_\_**

**UNA RESOLUCIÓN DEL AYUNTAMIENTO DE LA CIUDAD DE ROCKPORT EN LA QUE SE ORDENA LA REALIZACIÓN DE UNAS ELECCIONES GENERALES Y SE ESTABLECEN PROCEDIMIENTOS PARA DICHAS ELECCIONES, QUE SE LLEVARÁN A CABO EL SÁBADO, 4 DE MAYO DE 2024; LAS ELECCIONES GENERALES SE REALIZARÁN CON EL PROPÓSITO DE ELEGIR UN ALCALDE, UN CONCEJAL QUE REPRESENTA EL DISTRITO #2 Y UN CONCEJAL QUE REPRESENTA EL DISTRITO #4; SE ESTIPULAN OTROS ASUNTOS RELACIONADOS CON LAS ELECCIONES GENERALES, Y SE DECIDE Y DETERMINA QUE LA REUNIÓN EN LA CUAL SE APRUEBA LA RESOLUCIÓN ESTARÁ ABIERTA AL PÚBLICO, COMO LO REQUIERE LA LEY.**

**EL AYUNTAMIENTO DE LA CIUDAD DE ROCKPORT, CONDADO DE ARANSAS, ESTADO DE TEXAS, RESUELVE QUE:**

De acuerdo con las leyes generales y la Constitución del Estado de Texas, y con el Fuero de la Ciudad, se convoca a Elecciones Generales por medio de la presente y se ordena llevarlas a cabo el sábado 4 de mayo de 2024. Todos los votantes residentes de los Distritos #2 y #4 de la Ciudad de Rockport, que reúnan los requisitos, tendrán permiso para votar en dichas elecciones por su representante en el Distrito #2 y en el Distrito #4, respectivamente. Todos los votantes residentes de los Distritos #1, #2, #3 y #4 de la Ciudad de Rockport, que reúnan los requisitos, tendrán permiso para votar por Alcalde.

**Sección 1:** Por la presente se le ordena a la Secretaria Municipal de la Ciudad de Rockport notificar sobre dichas elecciones por medio de una publicación en el periódico oficial de la Ciudad de Rockport, Texas, de acuerdo con el Código Electoral Estatal.

**Sección 2:** Las solicitudes para poner el nombre de un candidato en la papeleta de votación no pueden presentarse con más de treinta (30) días de anticipación de la fecha límite prescrita por el Código Electoral para presentar solicitudes a la Secretaria. La primera fecha en que un candidato puede presentar dichas solicitudes será el Miércoles, 17 de enero 2024 a las 8:00 a.m.; y el último día para presentar las solicitudes será el Viernes, 16 de febrero 2024 a las 5:00 p.m., de acuerdo con el Código Electoral, Sec. 143.006 y 143.007.

**Sección 3:** El orden en el cual se imprimirán los nombres de los candidatos en la papeleta de votación para los cargos de Alcalde, Concejal del Distrito #2 y Concejal del Distrito #4 en dicho Ayuntamiento de la Ciudad de Rockport se determinará por medio de un sorteo realizado por la Secretaria Municipal, como lo estipula la Sección 52.094 del Código Electoral de Texas, el Lunes, 26 de febrero 2024 a las 10:00 a.m. en la Oficina de la Secretaria de la Ciudad, Centro de Servicio de Rockport, 2751 State Highway 35 Bypass, Rockport, Texas.

**Sección 4:** Kevin Stroud el Administrador de Elecciones del Condado de Aransas Condado está designada como el oficinista de Votación temprana. La votación anticipada en persona se llevará

a cabo cada día de la semana en el Condado de Aransas oficina de registro de votantes y elecciones, 602 E. Concho Street, Rockport, Texas, de la siguiente manera:

Lunas, 22 de abril de 2024	8:00 a.m. - 5:00 p.m.
Martes, 23 de abril de 2024	8:00 a.m. - 5:00 p.m.
Miércoles, 24 de abril de 2024	8:00 a.m. – 5:00 p.m.
Jueves, 25 de abril de 2024	8:00 a.m. – 5:00 p.m.
Viernes, 26 de abril de 2024	8:00 a.m. – 5:00 p.m.
Lunes, 29 de abril de 2024	7:00 a.m. – 7:00 p.m.
Martes, 30 de abril de 2024	7:00 a.m. – 7:00 p.m.

**Sección 5:** La votación temprana funcionario deberá tramitar todas las solicitudes para la votación anticipada por correo. Las solicitudes para votar por correo deben enviarse por correo a: Kevin Stroud, el Administrador de Elecciones del Condado de Aransas Condado, Early Voting Clerk, 602 East Concho Street, Rockport, TX 78382. Solicitudes de votación por correo electrónico también puede ser enviado por correo electrónico a: kstroud@aransascounty.org. El último día para recibir la solicitud de un votante para votar por correo es el martes 23 de abril, 2024, a la hora del cierre de oficinas.

**Sección 6:** Se usará un sistema de votación compatible con la Ley para Ayudar a América a Votar (HAVA, por sus siglas en inglés), aprobado por el Secretario de Estado de Texas, durante la Votación Anticipada y el Día de Elecciones. Las papeletas de votación se usarán para votar por correo. La Junta de Votación Anticipada escrutará todos los votos sufragados en las Elecciones Generales del sábado 4 de mayo de 2024.

**Sección 7:** Carolyn Smith servirá como Jueza Presidenta, y Sandra Mueller servirá como Jueza Presidenta Suplente, y los trabajadores electorales de las elecciones serán nombrado por el la juezas, sin exceder más de cuatro (4) trabajadores electorales para cada centro de votación. El nombramiento es para que se realicen unas solas elecciones el sábado 4 de mayo de 2024.

Los funcionarios de las elecciones recibirán un pago de \$12.00 por hora. El Juez que preside, o el trabajador electoral en el lugar de votación que designe, que recoja los suministros de las elecciones el 4 de mayo de 2024, desde el Contracting Officer y que devuelva los suministros restantes, las urnas y todos los demás registros electorales al de la ubicación de el Oficial de Contratación será compensada con una tarifa de entrega de \$ 25.00.

Las urnas en el sitio de votación durante el Día de Elecciones permanecerán abiertas desde las siete en punto (7:00) a.m. hasta las siete en punto (7:00) p.m.

**Sección 8:** Por la presente se establece un comité, constituido por las siguientes personas, con el fin de realizar tres pruebas de exactitud de la computadora. La primera prueba se llevará a cabo por lo menos 48 horas antes del conteo de los votos sufragados. La segunda prueba se realizará inmediatamente antes del comienzo del conteo, y la tercera prueba se hará inmediatamente después del conteo de los votos sufragados, con el fin de determinar que la computadora contará con exactitud los votos sufragados para la elección de los funcionarios por los cuales se votará en dichas elecciones:

- a) Jueza presidenta para la elección del 4 de mayo de 2024;

- b) Secretaria de a ciudad de Rockport; y
- c) Aransas County Independent School District Asistente Ejecutiva.

**Sección 9:** Se hará una notificación de estas elecciones de acuerdo con las disposiciones del Código Electoral de Texas, y los resultados de tal notificación se informarán como se estipula en dicho Código. El Alcalde expedirá todas las órdenes necesarias y los mandatos judiciales para dichas elecciones, y los resultados de tales elecciones se informarán a la Secretaria Municipal inmediatamente después del cierre de las urnas. Además, los materiales de las elecciones, como se explica en la Sección 272.005 del Código Electoral de Texas, se imprimirán tanto en inglés como en español para usarlos en los sitios de votación y durante la votación anticipada de dichas elecciones.

**Sección 10:** La Secretaria Municipal, o un representante designado, proporcionará el 28 de mayo, 2024 a las 6:30 de la tarde. un Juramento Oficial y una Declaración de Funcionarios Electos a los candidatos que parecen haber ganado o que puedan ganar. El Alcalde Tim Jayroe ha establecido que la fecha del escrutinio oficial será el Jueves, 15 de mayo, 2024 a las 6:30 p.m. en la fecha. La Secretaria Municipal tiene la orden de registrar los resultados en el Registro Electoral, tan pronto como sea posible después del escrutinio.

**Sección 11:** Dichas elecciones se realizarán de acuerdo con el Código Electoral de Texas y la Ley Federal de Derecho al Voto de 1965, y sus enmiendas.

**Sección 12:** Si alguna parte, sección, subsección, párrafo, oración, cláusula o frase contenida en esta resolución es considerada inconstitucional, nula o sin validez, dicha consideración no afectará la validez de la porción restante de esta resolución, sino que en todos los respectos dicha porción restante permanecerá en completa vigencia y efecto.

**Sección 13:** Por la presente se decide y se determina oficialmente que la reunión en la cual se aprueba esta resolución está abierta al público, como lo requiere la ley, y que se hizo una notificación pública de la hora, lugar y propósito de dicha reunión, como es requerido.

**APROBADA** por el Ayuntamiento de la Ciudad de Rockport, Condado de Aransas, Estado de Texas, el 23 de enero 2024.

**CIUDAD DE ROCKPORT, TEXAS**

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Tim Jayroe, Alcalde

**ATESTIGUA:**

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Teresa Valdez, Secretaria Municipal

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 6**

Deliberate and act on Contract for Election Services with the Elections Administrator of Aransas County for the May 4, 2024, General Election.

*Deliberar y actuar sobre el contrato de servicios electorales con el administrador de elecciones del condado de Aransas para las elecciones del 4 de mayo de 2024.*

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** The City contracts with Aransas County Elections Administrator to conduct elections. The City will contract with the Aransas County Elections Administrator to conduct the May 4, 2024, General Election. The Contract is the same as the previous years except for the costs.

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**FISCAL ANALYSIS:** Budgeted for FY 2023-2024 Election Expenses is \$30,000. Aransas County Elections Administrator has estimated the cost for the City election to be \$35,502.50, the cost for a joint election with one additional entity to be \$22,096.25, and the cost for a joint election with two additional entities to be \$17,627.51.

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**RECOMMENDATION:** Staff recommends Council approve the Contract for Election Services between the Elections Administrator of Aransas County and the City of Rockport for the May 4, 2024, General Election, as presented.

**CONTRACT FOR ELECTION SERVICES  
BETWEEN THE ELECTIONS OFFICER OF ARANSAS COUNTY  
AND THE CITY OF ROCKPORT FOR THE MAY 4, 2024 GENERAL  
ELECTION**

**THIS CONTRACT FOR ELECTION SERVICES** (this “Contract”) is made and entered into by and between the **Elections Administrator of Aransas County, Kevin A. Stroud**, hereinafter referred to as the “**Elections Officer**” or “**Contracting Officer**,” and the **City of Rockport, Aransas County, Texas**, hereinafter referred to as the “**City**,” under Section 31.092 of the Texas Election Code. Both parties are sometimes referred to collectively herein as the “Parties.”

**WITNESSETH:**

**WHEREAS**, the City expects to call an election to be held on **May 4, 2024** (the “Election”) and a run-off election, if necessary, to be held at a later date; and,

**WHEREAS**, the City desires the County Elections Officer to provide certain election services for the Election in order to maintain consistency and accessibility in voting practices, polling practices, and election procedures; and,

**WHEREAS**, the Elections Officer and the City desire to enter into a contract setting forth the terms and conditions of such arrangement, including the responsibilities of the respective parties.

**NOW, THEREFORE**, in consideration of the mutual benefits that will accrue to the parties, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

- 1. Purpose.** The purpose of this Contract is to maintain consistency and accessibility in voting practices, polling places, and election procedures in order to best assist the voters. This Contract also exists for the purpose of ensuring that the Contracting Officer and the City understand the tasks each is to perform in connection with the election and the runoff election.
- 2. Term.** The term of this Contract shall begin on the date that each party has executed this Contract and shall terminate upon the conclusion of the activities required herein related to the 2024 Election and, if necessary, the 2024 Runoff Election.
- 3. Duties and Services of the Contracting Officer.** In accordance with Section 172.126(a), Texas Election Code, the Contracting Officer shall supervise the overall conduct of the election. The Contracting Officer shall be responsible for performing the following duties and furnishing the following services and equipment in connection with the election and the runoff election.
  - a. *Election Judges.* Elections judges shall be secured by the Contracting Officer with the approval of the City. The Contracting Officer shall notify the City of the list of election judges and alternate judges for the Election and the City may approve judges by written order.

b. *Notification to Presiding and Alternate Judges.* The Contracting Officer shall notify each presiding judge and alternate judge, in writing, of his or her appointment no later than the date prescribed in Section 4.007 of the Texas Election Code. The notice will include: (1) the nature and date of the election; (2) the location of the assigned polling place; (3) the eligibility requirements that apply to the judge and to election clerks; (4) the date and time of the election; (5) the rate of compensation; (6) the maximum number of election clerks the judge may appoint; and (7) the name of the presiding or alternate judge, as appropriate.

c. *Election Clerk Appointments.* The Contracting Officer shall ensure that the presiding judges make the appropriate election clerk appointments and notify the clerks of their appointments. The recommendations of the City will be accepted guidelines for the number of clerks secured to work in each polling place. The presiding election judge of each polling place, however, will use his or her discretion to determine when additional manpower is needed during peak voting hours.

d. *Election Schools.* The Contracting Officer shall be responsible for conducting one or more, at his discretion, election schools to train the presiding judges, alternate judges, election clerks, and early voting clerks, and Early Voting Ballot Board members in the conduct of elections, including qualifying voters, provisional voting, and the counting of ballots. The Contracting Officer shall determine the date, time, and place for such school(s) and notify the presiding judges, alternate judges, and election clerks of such. The Contracting Officer may hold the election school(s) on a Saturday in order to increase its availability to election workers who are employed during the regular workweek. All election workers must attend a training class certified by the Texas Secretary of State. (This does not imply that election judges or clerks will be paid for attending such schools. *See*, 1 T.A.C. §§ 81.120(a) & 81.121(c))

e. *Equipment and Supplies.* The Contracting Officer shall procure, prepare, and distribute to the presiding judges for use at the polling locations on Election Day and for the Early Voting Ballot Board (and to the Deputy Early Voting Clerks during Early Voting) the following election supplies: election kits from third-party vendors (including the appropriate envelopes, sample ballots, lists, forms, name tags, posters, and signage described in Chapters 51, 61, 62, and Subchapter B of Chapter 66 of the Texas Election Code); pens; pencils; tape; markers; paper clips; ballot box seals; sample ballots; tacks; and all consumable-type office supplies necessary to hold an election.

f. *Registered Voter Lists.* The Contracting Officer shall provide all lists of registered voters required for use on Election Day and for the early voting period required by law. The Election Day list shall be arranged in alphabetical order by precinct.

g. *Ballots.* The Contracting Officer shall be responsible for the programming of the voting devices and the printing of ballots requested by mail,

used for early voting, or used on Election Day. The Contracting Officer shall be responsible for distributing voting devices along with the election supplies.

h. *Early Voting.* In accordance with Section 31.094 of the Texas Election Code, the Contracting Officer will serve as Early Voting Clerk for the Election, subject to Sections 31.096 and 31.097 (b) of the Texas Election Code.

i. The Contracting Officer shall receive applications for early voting ballots to be voted by mail in accordance with the Texas Election Code.

ii. The Contracting Officer shall work with the City in securing personnel to serve as Early Voting Deputies.

iii. Early voting by personal appearance for the Election shall be conducted during the hours, time period, and at the locations listed in “**Exhibit A**,” attached hereto and incorporated herein.

iv. *Early Voting by Mail.* The Contracting Officer shall receive mail ballot applications on behalf of the City. All applications shall be processed by the Contracting Officer in accordance with the Texas Election Code at the Election Office located at 602 East Concho, Rockport, TX, 78382. All requests for early voting ballots to be voted by mail received by the City shall be forwarded to the Contracting Officer immediately for processing.

v. *Counting Early Votes.* All Early Voting ballots, those cast by mail or by personal appearance, shall be secured and maintained by the Contracting Officer and delivered by him or his deputy for counting in accordance with Chapter 127 of the Texas Election Code.

vi. *Ballots.* All early voting ballots, those cast by mail and by appearance, shall be secured and maintained by the Contracting Officer and delivered by the Contracting Officer or his designee for counting in accordance with Chapter 87 of the Texas Election Code to the Early Voting Ballot Board, at the Aransas County Elections and Voter Registration Office on Election Day.

i. *Election Day Polling Locations.* The Election Day polling locations are those listed in “**Exhibit B**,” attached hereto and made a part of this contract. The Contracting Officer shall arrange for the use of all Election Day polling places and shall arrange for the setting up of all polling locations for Election Day, including ensuring that each polling location has the necessary tables, chairs, and voting booths.

j. *Central Counting Station.* The Contracting Officer shall be responsible for establishing and operating the Central Counting Station to receive and tally the voted ballots in accordance with Section 127.001 of the Texas Election Code and of this Contract. The Central Counting Station Manager shall be Kevin A. Stroud. The Tabulation Supervisor shall be Tania Klanica. The Presiding Judge of the

Central Counting Station shall be Dawn Miller and the Alternate Judge shall be Sandra Musser. The required Tabulation Supervisor shall handle ballot tabulation in accordance with statutory requirements and county policies, under the auspices of the Contracting Officer.

k. *Election Night Reports.* Election night reports will be available to the City and at the Central Counting Station on Election night and will provide individual polling location totals.

l. *Manual Counting of Ballots.* The Contracting officer shall conduct a manual count as prescribed by Section 127.201 of the Texas Election Code. The Secretary of State may waive this requirement. If applicable, a written report shall be submitted to the Secretary of State.

m. *Election Reports.* The Contracting Officer shall prepare the unofficial tabulation of precinct results under 66.056 (a) of the Texas Election Code and shall provide a copy of the tabulation to the City as soon as possible after the Contracting Officer has received the precinct returns on Election Day night. Provisional ballots will be tabulated after election night in accordance with state law.

n. *Custodian of Voted Ballots.* The Contracting Officer is hereby appointed the custodian of the voted ballots and shall preserve them in accordance with Chapter 66 of the Texas Election Code and other applicable law.

o. *Paper Ballots.* In advance of the date on which the Texas Secretary of State's Office encourages the mailing out of ballots for early voting by mail, the Contracting Officer shall arrange with a third party to prepare the necessary optical paper ballots for the election. The ballots shall be in English with the Spanish translation included.

4. **City's Responsibilities.** The City shall assume the following responsibilities:

a. *Election School(s).* At the request of the Contracting Officer, the City will provide space in a City building at no cost for the required election school or schools.

b. *Polling Locations.* The City shall pay the respective cost of all employee services required to provide access, security, and/or custodial services for the polling locations.

c. *Applications for Mail Ballots.* The City shall date stamp and then immediately hand-deliver to the Contracting Officer all original applications for mail ballots that it receives.

d. *Election Orders and Notices; Canvass.* The City shall prepare the election order, resolutions, notices, official canvass, and other pertinent documents for adoption by the City's governing body.

i. *Publication.* The City shall be responsible for having the required election notice published as required under Section 4.003(a)(1) of the Texas Election Code.

ii. *Posting.* The City shall be responsible for posting the notice as required by Texas Election Code.

iii. *Returning Documents to the Contracting Officer.* Promptly after approval by the City's governing body, the City shall return all pertinent documents to the Contracting Officer within such time as to not impede the orderly conduct of the Election.

iv. *The Schedule.* The City assumes the responsibility or promoting the schedules for Early Voting and Election Day.

v. *Early Voting Clerk Appointment.* The City shall be responsible for ensuring the Contracting Officer is appointed to serve as Early Voting Clerk in the Orders calling the Election.

vi. *Orders Calling the Election.* The Orders shall include the approval of the polling places, times, dates, and places for early voting, and the appointment of the precinct judges.

e. *Ballot Preparation.* The City shall furnish the Contracting Officer a list of candidates and/or propositions showing the order and the exact manner in which their names and/or proposition(s) are to appear on the official ballot (including bilingual titles and text). This list shall be delivered to the Contracting Officer as soon as possible after ballot positions have been determined. The City shall perform the duties required for drawing for place on the ballot by candidates. The City shall also be responsible for proofreading and approving (including bilingual titles and text) the ballot insofar as it pertains to the City's candidates and/or propositions.

**5. Non-Exclusive.** It is understood that to the extent that space is available, the Contracting Officer may contract with other entities to hold elections at the same time as the Election. In the event that the Contracting Officer contracts with one or more additional entities for elections to be held at the same time, any expenses for the elections shall be divided among the entities holding the elections as illustrated in the attached "**Exhibit C**".

**6. Election Workers:**

a. *Number of Election Workers.* All polling locations shall have a minimum of three (3) election workers consisting of the presiding judge, alternate judge, and a clerk.

- b. *Hourly Compensation.* Presiding judges and alternate judges will be compensated at the rate of Twelve Dollars (\$12.00) per hour and election clerks shall be compensated at the rate of Twelve Dollars (\$12.00) per hour. Workers will be compensated for all hours actually worked, including time to set up the polling location, the time to complete counting, and time to wrap up paperwork, but such hours shall not exceed two (2) hours before and two (2) hours after the polling location is open for voting.
  - c. *Compensation for Delivery.* The presiding judge or other election worker at the polling location who picks up election supplies from the Contracting Officer and who returns remaining supplies, ballot boxes, and election records from the polling location will be compensated a flat rate of Twenty-Five Dollars (\$25.00) in addition to his or her hourly pay.
  - d. *Election School Compensation.* Election workers attending an election school shall be compensated a flat rate of Twenty Dollars (\$20.00).
  - e. *Contracting Officer to Pay and City to Reimburse.* The Contracting Officer will pay election workers directly and will be reimbursed for such compensation by the City.
- 7. Expenses:**
- a. *City's Responsibility.* The City will be responsible for payment of all expenses for polling locations used solely by the City, including the costs of wages and salaries of election workers.
  - b. *Shared Expenses.* The City agrees to share actual costs incurred with other entities who may be holding elections at the same time and place as the City. If this occurs, the City and the other entity will share the actual costs incurred to the extent that the costs incurred in connection with a polling location used by more than one local political subdivision such as renting polling locations and voting equipment, programming voting equipment, supplies needed for the polling place, and/or the wages and salaries of election workers. Election expenses will be divided among the entities holding elections at the same time as illustrated in the attached "**Exhibit C**".
  - c. *Administrative Fee.* The City shall pay the Contracting Officer an administrative fee in the amount of Ten Percent (10%) as authorized by Section 31.100 of the Texas Election Code.
- 8. Billing.** As soon as possible after Election Day, the Contracting Officer will submit an itemized invoice to the City for the actual expenses directly attributable to the coordination, supervision, and running of the Election, incurred on behalf of the City, subject to and conformance with the following:
- i. *Billing and Itemized Expenses.* Generally, the Contracting Officer will be responsible for billing City for services and supplies related to the Election. The

Contracting Officer will send an invoice after the Election is conducted, with some exceptions (see below). This invoice will include expenses for supplies, publication, printing, wages, and any other expenses reasonably and directly related to the Election, including but not limited to, rental and programming of voting equipment and audio ballots, and the Contracting Officer's fee.

ii. *Direct Invoicing by Vendor.* The Contracting Officer reserves the right to share information to facilitate direct billing to the City by vendors. Any expenses or fees directly invoiced by vendor to the City will not be included on the list of itemized expenses and vendors may choose to invoice the City for such expenses or fees when incurred instead of after the Election.

iii. *Large Expenses May be Billed as Incurred.* The Contracting Officer reserves the right to bill for expenses and fees incurred on behalf of the City that are equal to or exceeding Five Hundred Dollars (\$500.00) at the time the expense is incurred rather than waiting until after the Election.

iv. *Documentation for Expenses and Fees Billed by Contracting Officer.* Expenses and fees billed by the Contracting Officer related to wages shall be supported by timesheets. Other expenses shall be supported by invoices or receipts, except for those items that Contracting Officer provides from supplies kept in stock, so long as the Contracting Officer provides a certificate stating the number of items used and the unit cost for such items according to a vendor's standard price list.

v. *Estimated Costs of Services.* Cost estimates for election expenses are attached to this Contract as "**Exhibit C,**" and vary depending on how many entities hold elections at the time of the Election. Each of the three (3) cost estimates are incorporated as if set out fully herein. The parties acknowledge that these documents are estimates only and that the actual costs may exceed the estimates.

vi. *Notice of Increased Costs.* The Contracting Officer agrees to advise the City as soon as possible should it becomes apparent that the actual costs of the Election will exceed the estimated costs by twenty percent (20%) or more.

**9. Payment.** The City shall pay a Contracting Officer's invoice within thirty (30) days of receipt. Payments shall be remitted to:

Aransas County Elections Administration  
602 East Concho St.  
Rockport, TX 78382

If the City disputes any portion of the invoice, the City shall pay all expenses not in dispute within the thirty (30) day period and notify the Contracting Officer of what expenses are disputed and the basis of such dispute. The Contracting Officer will have

thirty (30) days to reply. If the parties cannot reach an agreement, the City Manager and the County Judge will meet to discuss the disagreement and reach an amicable solution.

**10. Voting System.** The voting system to be used in the election and runoff election is the Hart InterCivic Verity System; including Verity Touch Writer DUO ballot marking devices and Verity Scan.

**11. Non-Transferable Functions.** Nothing contained in this Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the election or to the runoff election is to be filed, the place at which any function is to be carried out, the officers who conduct the official canvass of the election returns, or any other nontransferable functions specified by Section 31.096, Texas Election Code or other provisions of Texas law.

**12. Contract Copies to Treasurer and Auditor.** In accordance with Section 31.099 of the Texas Election Code, the Contracting Officer agrees to file copies of this contract with the County Treasurer of Aransas County, Texas and the County Auditor of Aransas County, Texas.

**13. Cancellation of Election.** If the City cancels the Election, the Contracting Officer shall only be entitled to receive the actual expenses incurred prior to the cancellation and an administrative fee of Seventy-Five Dollars (\$75.00) as authorized by Section 31.100(d) of the Texas Election Code. In the event of cancellation, the Contracting Officer and the City agree to use the billing and payment provisions set forth herein. In order to ensure the lowest possible cost to the parties, the Contracting Officer agrees to use reasonable diligence and not to incur major costs in connection with election preparations until it is known that the Election will be held, unless the City authorizes such expenses in writing.

**14. Notices.** For purposes of implementing this Contract, the Contracting Officer and the City designate the following individuals, and whenever the Contract requires submission of information or notice to the Contracting Officer or the City, submission or notice shall be made to these individuals:

**Contracting Officer:**

Kevin A. Stroud, Elections Administrator  
East Concho St.  
Rockport, TX 78382  
(361) 729-7431  
kstroud@aransascounty.org

**City:**

Teresa Valdez, City Secretary  
2751 SH 35 N Bypass  
Rockport, TX 78382  
(361) 729-2213 Ext. 225  
tvaldez@cityofrockport.com

**15. Relationship of the Parties.** Each party to this Contract shall act in an individual capacity and, unless otherwise expressly stated herein, shall not act as agents, employees, partners, joint venturers, or associates of one another. The employees of one party to this Contract shall not be deemed or construed to be the employee of any other party for any purpose whatsoever.

**16. Severability.** If any provision in this Contract is determined by a court of competent jurisdiction to be invalid, illegal, or unenforceable, such determination shall not affect the remaining provisions of this Contract and the parties to this Contract shall continue to perform their respective obligations under this Contract in accordance with the remaining provisions.

**17. Third Party Beneficiaries.** Nothing in this Contract is intended to confer unto any person or entity that is not a party to this Contract any benefits, rights, or remedies.

**18. Entire Agreement and Amendments.** This Contract contains the entire agreement of the parties and supersedes all prior agreements, including any prior election services contracts. Any prior agreements, promises, negotiations, or representations not expressly contained in this Contract are of no force and effect. This Contract may only be amended in a writing that is executed by both parties and attached hereto.

By signing below, the Contracting Officer and the City warrant and represent that they are authorized to enter into this Contract and that each desire to enter into this Contract.

**“Elections Officer”  
Aransas County**

By: \_\_\_\_\_  
Kevin A. Stroud, Elections Administrator

Date: \_\_\_\_\_

**ADDITIONAL SIGNATURE PAGE FOLLOWS**

**“City”  
City of Rockport**

By: \_\_\_\_\_  
Tim Jayroe, Mayor

Date: \_\_\_\_\_

(SEAL)

ATTEST:

\_\_\_\_\_  
City Secretary

**EXHIBIT “A”**

**EARLY VOTING DATES, TIMES, AND LOCATIONS**

**Time Period:**

Monday, April 22, 2024 through Tuesday, April 30, 2024.

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
April 22 8 AM - 5 PM	April 23 8 AM - 5 PM	April 24 8 AM - 5 PM	April 25 8 AM - 5 PM	April 26 8 AM - 5 PM	April 27 CLOSED	April 28 CLOSED
April 29 7 AM - 7 PM	April 30 7 AM - 7 PM					

**Main Early Voting Location:**

Aransas County Elections & Voter Registration Office (Side Entrance)  
602 E. Concho St.  
Rockport, TX 78382

**Voting by Mail:**

Kevin A. Stroud  
Aransas County Early Voting Clerk  
602 E. Concho St.  
Rockport, TX 78382

**EXHIBIT “B”**

**ELECTION DAY POLLING LOCATIONS**

**Time Period:**

Saturday, May 4, 2024

7:00 a.m. to 7:00 p.m.

**Vote Centers (All Precincts)**

Aransas County Elections & Voter Registration Office (Side Entrance)

602 E. Concho St.

Rockport, TX 78382

**EXHIBIT “C-1”**

**ESTIMATED COST OF MAY 2024 ELECTION**

**Election with City of Rockport Only**

<b><u>Ballots &amp; Programming</u></b>	\$4,200.00
<b><u>Election Supplies &amp; Distribution</u></b>	\$575.00
<b><u>Election Officials/Staffing</u></b>	\$9,800.00
<b><u>Ballot by Mail &amp; Support</u></b>	\$3,200.00
<b><u>Equipment Rental</u></b> <i>3 Verity Controller, 17 Verity Duo Touch, 3 Verity Duo Access (ADA), and 5 Verity Scan</i>	\$14,000.00
<b><u>Miscellaneous</u></b>	\$500.00
<hr/> <hr/>	
<b>SUBTOTAL</b>	<b>\$32,275.00</b>
<b>Administrative Fee (10%)</b>	<b>\$3,227.50</b>
<hr/> <hr/>	
<b>TOTAL</b>	<b>\$35,502.50</b>

**EXHIBIT "C-2"**

**ESTIMATED COST OF MAY 2024 ELECTION**

**Election with City of Rockport and One Additional Entity**

<b><u>Ballots &amp; Programming</u></b>	\$4,200.00
<b><u>Election Supplies &amp; Distribution</u></b>	\$287.50
<b><u>Election Officials/Staffing</u></b>	\$4,900.00
<b><u>Ballot by Mail &amp; Support</u></b>	\$3,200.00
<b><u>Equipment Rental</u></b> <i>3 Verity Controller, 17 Verity Duo Touch, 3 Verity Duo Access (ADA), and 5 Verity Scan</i>	\$7,000.00
<b><u>Miscellaneous</u></b>	\$500.00
<hr/> <hr/>	
<b>SUBTOTAL</b>	<b>\$20,087.50</b>
<b>Administrative Fee (10%)</b>	<b>\$2,008.75</b>
<hr/> <hr/>	
<b>TOTAL</b>	<b>\$22,096.25</b>

EXHIBIT "C-3"

**ESTIMATED COST OF MAY 2024 ELECTION**  
**Election with City of Rockport and Two Additional Entities**

<b><u>Ballots &amp; Programming</u></b>	\$4,200.00
<b><u>Election Supplies &amp; Distribution</u></b>	\$191.67
<b><u>Election Officials/Staffing</u></b>	\$3,266.67
<b><u>Ballot by Mail &amp; Support</u></b>	\$3,200.00
<b><u>Equipment Rental</u></b> <i>3 Verity Controller, 17 Verity Duo Touch, 3 Verity Duo Access (ADA), and 5 Verity Scan</i>	\$4,666.67
<b><u>Miscellaneous</u></b>	\$500.00
<hr/> <hr/>	
<b>SUBTOTAL</b>	<b>\$16,025.01</b>
<b>Administrative Fee (10%)</b>	<b>\$1,602.50</b>
<hr/> <hr/>	
<b>TOTAL</b>	<b>\$17,627.51</b>

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2023**

---

**AGENDA ITEM: 7**

Deliberate and act on May 4, 2024, Joint Election Contract for Election Services between the City of Rockport and Aransas County Independent School District in compliance with HB 1.

*Deliberar y tomar medidas sobre el Contrato de Elecciones Conjuntas del 4 de mayo de 2024 para Servicios Electorales entre la Ciudad de Rockport y el Distrito Escolar Independiente del Condado de Aransas, en conformidad con HB 1.*

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:**

---

**BACKGROUND:** In compliance with House Bill 1, which amended Section 11.01, Subchapter C, Chapter 11 “Elections” by adding 11.058, the City and Aransas County Independent School District (ACISD) have determined that it is in the public interest of the inhabitants of Rockport to enter into a contract for the purpose of voter convenience and public economy in connection with the May 2024 General Election. In this combined joint election, all races and/or propositions will be on one voting ballot for the City’s registered voters and a separate ballot for countywide registered voters. School districts are mandated to conduct joint elections with another government entity and ACISD has chosen the City to join in their general elections. See the accompanying contract for additional details.

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**FISCAL ANALYSIS:** Conducting ACISD’s election is budget neutral because ACISD will be responsible for any direct and *pro rata* expenses related to their election.

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**RECOMMENDATION:** Staff recommends City Council approve the May 4, 2024, Joint Election Contract for Election Services between the City of Rockport and Aransas County Independent School District in compliance with HB 1, as presented.

**JOINT ELECTION AGREEMENT  
BETWEEN THE ARANSAS COUNTY INDEPENDENT SCHOOL DISTRICT  
AND THE CITY OF ROCKPORT**

This joint election agreement ("Agreement") is made and entered into between the Aransas County Independent School District ("ACISD") and the City of Rockport ("the City").

WHEREAS, ACISD has previously elected to hold its general trustee election on the May uniform election date;

WHEREAS, the City has previously elected to hold its City Officers General Election on the May uniform election date;

WHEREAS, Texas Election Code section 271.002 authorizes the governing bodies of political subdivisions to enter into an agreement to hold joint elections in election precincts that can be served by common polling places;

WHEREAS, Texas Government Code, Chapter 791, authorizes local governments to contract with one another and with agencies of the state for various governmental functions including those in which the contracting parties are mutually interested;

WHEREAS, A provision of the Texas Education Code, Section 11.0581, requires the District to hold its general trustee elections jointly with a municipality located wholly within the boundaries of the District on the May uniform election date.

WHEREAS, ACISD and the City (collectively referred to hereinafter as the "Entities" or "Participating Entities") have agreed to hold joint elections on the May uniform election date;

WHEREAS, the parties to this agreement serve voters within the same boundaries, and it would be to the benefit of the City, ACISD, and the citizens and voters thereof to hold the elections jointly.

NOW, THEREFORE, it is agreed that a Joint Election will be held by ACISD and the City, pursuant to Sections 271.002, and 271.003 of the Texas Election Code, Section 11.0581 of the Texas Education Code and Chapter 791 of the Texas Government Code, under the following terms and conditions.

**I. Scope of the Election Agreement**

- A. ACISD and the City will share common early voting and election-day polling location(s) located within their shared boundaries for each joint election to the extent possible. See ("Exhibits A & B"). Each Entity will contract with the Elections Administrator of Aransas County for election services to be provided in the joint election.

- B. Each of the Entities shall be individually responsible for the preparation and/or publication of orders, resolutions, notices and other pertinent documents for adoption or execution by its own respective governing board as required by law.
- C. Each of the Entities shall be individually responsible for obtaining appropriate pre-clearance, if necessary, from the United States Department of Justice. Each of the Entities shall be individually responsible for posting and publishing its election notices.
- D. If required, each entity shall be individually responsible for obtaining HAYA-compliant voting system, which will be used by the entities in their respective elections.

## **II. Election Judge, Officer, and Clerks**

Determination regarding the appointment of Election Judges, Officers, and Clerks for the joint election shall be made by each Entity in its contract with the Elections Administrator of Aransas County for election services for the joint election.

## **III. Early Voting**

The Entities shall share early voting location(s) located within their shared boundaries to the extent possible as provided in this Agreement. Early voting locations will be mutually agreed upon and authorized and ordered by the governing body of each Participating Entity. See ("Exhibit A").

## **IV. Election Day**

The Entities will share the common election-day voting locations as provided in this Agreement. Election-day voting locations will be mutually agreed upon and authorized and ordered by the governing body of each Participating Entity. See ("Exhibit B"). The Entities will contract with the Election Administrator of Aransas County for election services, including administration of each Entity's respective election.

The final returns for each Participating Entity shall be canvassed separately by each respective Entity.

## **V. Joint Election Costs: Payment**

### **A. Costs**

Each Entity remains responsible for all costs associated with its respective elections. All funds expended by each Entity will be from current revenues.

B. Cancellation

In the event any of the participating Entities cancel their election because of unopposed candidates under Subchapter C of the Title I of the Texas Election Code, the remaining Entity shall be responsible for their respective election.

**VI. General Provisions**

A. Communications

Throughout the term of this Agreement, the Participating Entities will engage in ongoing communications concerning the conduct of the Joint Election and discuss and resolve any problems, which might arise regarding the Joint Election.

B. Effective Date

This Agreement takes effect upon the complete Execution of this Agreement by all Participating Entities.

C. Termination of Agreement

This Agreement shall continue in force and effect until terminated by either Entity for any reason. Termination of this Agreement and the Entities' rights, duties and responsibilities hereunder shall only occur upon 120 days written notice from the terminating Entity. In no event shall this Agreement be terminated on a date that is less than 90 days prior to the annual May uniform election date each year. Written notice shall be sent by certified mail or hand-delivery to the business office of each Entity.

D. Modification of Election Day Polling Location

The early voting and election-day polling locations provided in this Agreement may be modified as necessary, upon agreement by both the District and the City. Signatures of the Superintendent and Mayor, acting upon the authority of their respective governing bodies, on the written statement of agreed modifications to the polling locations shall evidence such modification.

E. Custodian of Records

Each Participating Entity will serve as their Individual custodian for purposes of election records as required by law. Each Participating Entity shall appoint a qualified person to act as Custodian of Records for

the Entity to perform the duties imposed by the Election Code on the custodian of records for its respective entity.

## VII. Miscellaneous Provisions

### A. Venue and Choice of Law

The Entities agree that venue for any dispute arising under this Agreement will lie in the appropriate courts of Aransas County, Texas. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and the United States of America.

### B. Entire Agreement

This Agreement contains the entire agreement of the parties relating to the rights herein granted and the obligations herein assumed and supersedes all prior agreements, including prior election services contracts relating to any future joint elections between the Entities. Any prior agreements, promises, negotiations, or representations not expressly contained in this Agreement are of no force and effect. Any oral representations or modifications concerning this Agreement shall be of no force or effect, excepting a subsequent modification in writing as provided herein.

### C. Severability

If any provision of this Agreement is found to be invalid, illegal or unenforceable by a court of competent jurisdiction, such invalidity, illegality or unenforceability shall not affect the remaining provisions of this Agreement; and, parties to this Agreement shall perform their obligations under this Agreement in accordance with the intent of the parties to this Agreement as expressed in the terms and provisions of this Agreement.

### D. Breach

In the event that any Participating Entity or City breaches any of its obligations under this Agreement, the non-breaching party shall be entitled to pursue any and all rights and remedies allowed by law. Nothing in this Agreement shall be construed as a waiver of any immunity or defense to which any participating Entity is entitled under statutory or common law.

### E. Other Instruments

The Entities agree that they will execute other and further instruments, or any documents as may become necessary or convenient to effectuate and carry out the purposes of this Agreement.

#### F. Mediation

When mediation is acceptable to both parties in resolving a dispute arising under this Agreement, the parties agree to use a mutually agreed upon mediator, or a person appointed by a court of competent jurisdiction, for mediation as described in Section 154.023 of the Texas Civil Practice and Remedies code. Unless both parties are satisfied with the result of the mediation, the mediation will not constitute a final and binding resolution of the dispute. All communications within the scope of the mediation shall remain confidential as described in Section 154.023 of the Texas Civil Practice and Remedies Code unless both parties agree, in writing, to waive the confidentiality. Notwithstanding the foregoing, the parties intend to fully comply with the Texas Open Meetings Act and the Texas Public Information Act whenever applicable. The term "confidential" as used in this Agreement has the same meanings as defined and construed under the Texas public Information Act and the Texas Open Meetings Act.

#### G. Amendment/Modification

Except as otherwise provided, this Agreement may not be amended, modified, or changed in any respect whatsoever, except by a further Agreement in writing, duly executed by the parties hereto. No official, representative, agent, or employee of Participating Entity has any authority to modify this Agreement except pursuant to such expressed authorization as may be granted by the governing body of the respective Participating Entity.

#### H. Counterparts

This Agreement may be executed in multiple counterparts, all of which shall be deemed originals and with the same effect as if all parties hereto had signed the same document. All such counterparts shall be construed together and shall constitute one and the same Agreement.

IN TESTIMONY WHEREOF, the Participating Entities have executed this Agreement in multiple copies, each of equal dignity.

\_\_\_\_\_  
Dr. C.J. Lowery, Interim Superintendent  
Aransas County Independent School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Tim Jayroe, Mayor  
City of Rockport

\_\_\_\_\_  
Date

**EXHIBIT “A”**

**EARLY VOTING DATES, TIMES, AND LOCATIONS**

**Time Period:**

Monday, April 22, 2024 through Tuesday, April 30, 2024.

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
April 22 8 AM - 5 PM	April 23 8 AM - 5 PM	April 24 8 AM - 5 PM	April 25 8 AM - 5 PM	April 26 8 AM - 5 PM	April 27 CLOSED	April 28 CLOSED
April 29 7 AM - 7 PM	April 30 7 AM - 7 PM					

**Main Early Voting Location:**

Aransas County Elections & Voter Registration Office (Side Entrance)  
602 E. Concho St.  
Rockport, TX 78382

**Voting by Mail:**

Kevin A. Stroud  
Aransas County Early Voting Clerk  
602 E. Concho St.  
Rockport, TX 78382

**EXHIBIT “B”****ELECTION DAY POLLING LOCATIONS****Time Period:**

Saturday, May 4, 2024

7:00 a.m. to 7:00 p.m.

**Vote Centers (All Precincts)**

Aransas County Elections & Voter Registration Office (Side Entrance)

602 E. Concho St.

Rockport, TX 78382

## CITY COUNCIL AGENDA

### Regular Meeting: Tuesday, January 23, 2024

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#### AGENDA ITEM: 8

Deliberate and act on request to close south side of Austin Street on March 9, 2024, from 7:00 a.m. to 10:00 a.m. for the 35<sup>th</sup> Annual Whooping Crane Strut.

**SUBMITTED BY:** Gene Camargo, Director of Parks & Leisure Services

**APPROVED FOR AGENDA:** VRS

**BACKGROUND:** The City of Rockport Parks & Leisure Services Department request the closure of the south side of Austin Street from East Concho to North Street, on March 9, 2024, from 7:00 am to 10:00 am. This temporary road closure will permit safe passage for participants of 5k and 10k run during the 35<sup>th</sup> Annual Whooping Crane Strut, that will begin and end inside of the Rockport Beach Park.

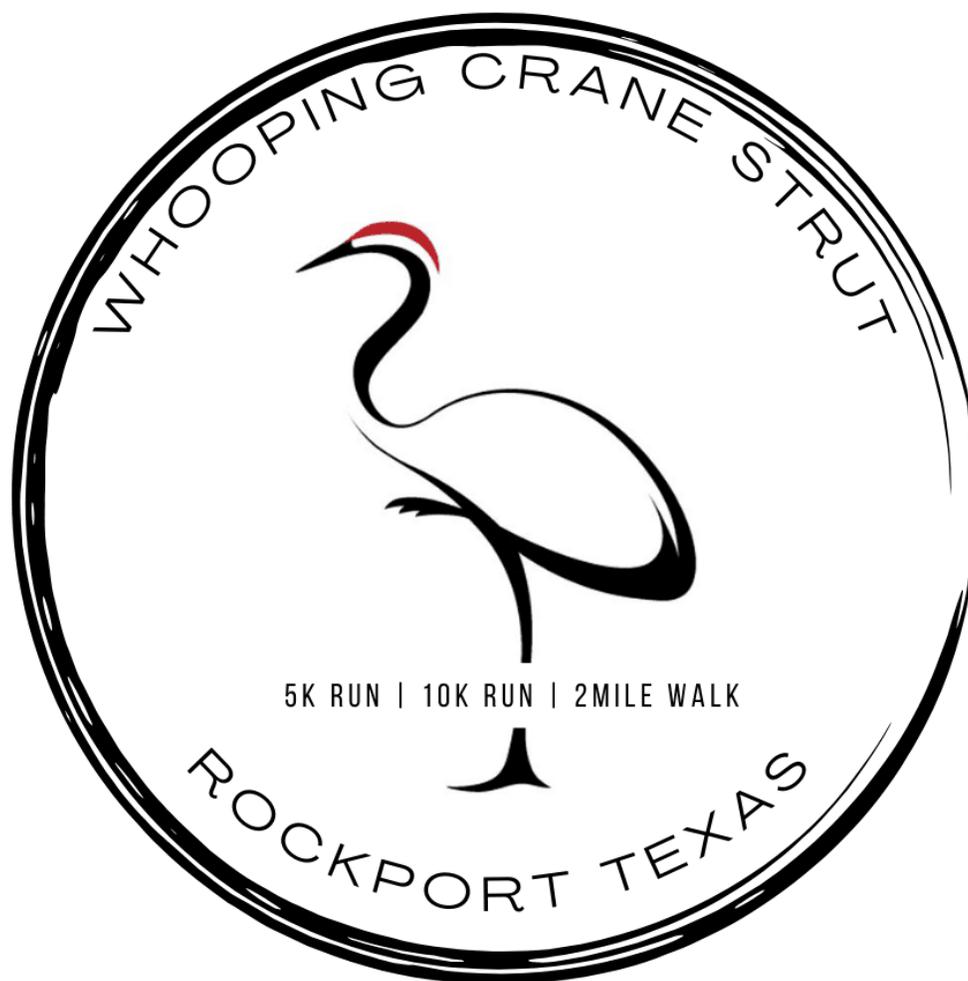


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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Staff recommends Council approve the closure of the south side of Austin Street from East Concho Street to North Street, on March 9, 2024, from 7:00 a.m. to 10:00 a.m. for permitting safe passage for participants of the 35<sup>th</sup> Annual Whooping Crane Strut.



## **35th Annual Whooping Crane Strut**

Saturday, March 09, 2024 8:00 am CST

[Rockport Beach](#)

210 Seabreeze Drive

Rockport, Texas 78382

Register at: <https://www.athleteguild.com/event/rockport-tx/2024-35th-annual-whooping-crane-strut>

## ABOUT

Bring your running or strutting shoes for the 35th Annual Whooping Crane Strut. The event will start at the Little Bay Pavilion in Rockport Beach. The 5K Run and the 10K Run will use the Beach Park Road and through the Heritage District in Downtown Rockport. The 2Mile Walk will stay within the Rockport Beach. \*Sorry, no dogs allowed in the beach\*

## RACE DAY SCHEDULE

06:15 AM - Registration and packet pickup

07:30 AM - Race Briefing

08:00 AM - 5K Run for Cranes

08:00 AM - 10K Whooping Run

08:00 AM - 2 Mile Strut Walk

## ENTRY FEES

\$25 until Friday, March 8

\$30 Race Day Registration

Race Day Registration WILL BE available from 6:30am to 7:30am.

Participants who register by Friday, February 12 will receive a shirt. Participants who register on Saturday, February 17 or later MAY receive a shirt but MAY NOT get their desired sized shirt. The availability or size selection of shirts for Packet Pickup registrants or Race Day registrants is NOT guaranteed. Please register now.

## AWARD CATEGORIES

5K Run for Cranes

Overall Male/Female

Masters Male/Female (40 +)

Grand Masters Male/Female (60 +)

Top 3 Male/Female in age groups:

1-9, 10-14, 15-19, 20-29, 30-39, 40-49, 50-59, 60-69, 70-79, 80-89, 90-99

10K Whooping Run

Overall Male/Female

Masters Male/Female (40 +)

Grand Masters Male/Female (60 +)

Top 3 Male/Female in age groups:

1-9, 10-14, 15-19, 20-29, 30-39, 40-49, 50-59, 60-69, 70-79, 80-89, 90-99

2 Mile Strut Walk

Overall Male/Female

Masters Male/Female (40 +)

Grand Masters Male/Female (60 +)

Top 3 Male/Female in age groups:

1-9, 10-14, 15-19, 20-29, 30-39, 40-49, 50-59, 60-69, 70-79, 80-89, 90-99

### **PACKET PICKUP**

Thursday, March 7 & Friday, March 8, 10am-12pm & 1pm-4pm, Parks Office in Rockport, 402 E. Laurel

Race day packet pickup is from 6:15am until 7:30am at the Little Bay Pavilion.

### **CONTACT INFO**

Brittany Elkins, [belkins@cityofrockport.com](mailto:belkins@cityofrockport.com)

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 9**

Deliberate and act on an Asset Forfeiture expenditure to purchase a server for the previously budgetary approved project of a Records Management software upgrade.

**SUBMITTED BY:** Captain Nathan Anderson

**APPROVED FOR AGENDA:** VRS

---

**BACKGROUND:** The server purchase is necessary to continue the upgrade of the Rockport Police Department's Records Management software. The current server infrastructure is housed in the Aransas County Courthouse and there is not sufficient space for the new software. City of Rockport IT has new network connectivity and will allow the new server to be housed within the Police Department going forward. The server specifications and quote are attached for review.

---

**FISCAL ANALYSIS:** Funds are available in the Asset Forfeiture account. No other budget impact is expected.

---

**STAFF RECOMMENDATION:** Staff recommends City Council approve the server purchase as presented.



## A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

<b>Quote No.</b>	<b>3000170501028.1</b>	Sales Rep	Richard Balstad
<b>Total</b>	<b>\$18,825.60</b>	Phone	(800) 456-3355, 6179655
Customer #	59035524	Email	Richard_Balstad@Dell.com
Quoted On	Dec. 28, 2023	<b>Billing To</b>	ROBERT ARGETSINGER
Expires by	Jan. 27, 2024		CITY OF ROCKPORT
Contract Name	Standard Governing Terms in Supplier's Quote		ROBERT ARGETSINGER
Contract Code	C000000006563		2751 SH 35 BYPASS
Solution ID	18613562.1		ROCKPORT, TX 78382-2530

### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you are ready to place an order. Thank you for shopping with Dell!

Regards,  
Richard Balstad

### Shipping Group

Shipping To	Shipping Method
ROBERT ARGETSINGER CITY OF ROCKPORT 402 EAST LAUREL ST ROCKPORT IT DEPT ROCKPORT, TX 78382-5008 (361) 205-9216	Standard Delivery

Product	Unit Price	Quantity	Subtotal
Databasr Server	\$7,962.38	1	\$7,962.38
Application Server	\$5,554.50	1	\$5,554.50
Comm Server	\$5,181.25	1	\$5,181.25

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<b>Subtotal:</b>	<b>\$18,698.13</b>
<b>Shipping:</b>	<b>\$127.47</b>
<b>Environmental Fee:</b>	<b>\$0.00</b>
<b>Non-Taxable Amount:</b>	<b>\$18,825.60</b>
<b>Taxable Amount:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>

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<b>Total:</b>	<b>\$18,825.60</b>
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Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Maximize your new  
technology on day one

Dell ProDeploy Suite



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## Shipping Group Details

### Shipping To

ROBERT ARGETSINGER  
CITY OF ROCKPORT  
402 EAST LAUREL ST  
ROCKPORT IT DEPT  
ROCKPORT, TX 78382-5008  
(361) 205-9216

### Shipping Method

Standard Delivery

### Databasr Server

Estimated delivery if purchased today:  
Jan. 11, 2024  
Contract # C000000006563

Description	SKU	Unit Price	Quantity	Subtotal
PowerEdge R550 Server	210-AZEG	-	1	-
2.5 Chassis	379-BDTF	-	1	-
SAS/SATA Backplane	379-BDSS	-	1	-
Trusted Platform Module 2.0 V3	461-AAIG	-	1	-
8x2.5" SAS/SATA, 2 CPU, V3	321-BKJK	-	1	-
Intel Xeon Silver 4309Y 2.8G, 8C/16T, 10.4GT/s, 12M Cache, Turbo, HT (105W) DDR4-2666	338-CBWI	-	1	-
Intel Xeon Silver 4309Y 2.8G, 8C/16T, 10.4GT/s, 12M Cache, Turbo, HT (105W) DDR4-2666	338-CBWI	-	1	-
Additional Processor Selected	379-BDCO	-	1	-
Standard Heatsink	412-AAVU	-	1	-
Standard Heatsink	412-AAVU	-	1	-
Performance Optimized	370-AAIP	-	1	-
3200MT/s RDIMMs	370-AEVR	-	1	-
RAID 5	780-BCDP	-	1	-
PERC H755 SAS Front	405-AAZB	-	1	-
Front PERC Mechanical Parts, rear load	750-ACFQ	-	1	-
Power Saving Dell Active Power Controller	750-AABF	-	1	-
UEFI BIOS Boot Mode with GPT Partition	800-BBDM	-	1	-
No Energy Star	387-BBEY	-	1	-
Standard Fan Cold Swap 2U,V2 x5	750-ADIN	-	1	-
Dual, Hot-plug, Power Supply Redundant (1+1), 800W, Mixed Mode, NAF	450-AIQX	-	1	-
2 CPU, 3x16 LP+ 1x8(x4 link) LP	330-BBVE	-	1	-
PowerEdge R550 Motherboard with Broadcom 5720 Dual Port 1Gb On-Board LOM	329-BGIB	-	1	-
Broadcom 57416 Dual Port 10GbE BASE-T Adapter, OCP NIC 3.0	540-BCOD	-	1	-
No Bezel	350-BBBW	-	1	-
Dell EMC Luggage Tag R550	350-BCFM	-	1	-
BOSS-S2 controller card + with 2 M.2 480GB (RAID 1)	403-BCMB	-	1	-
BOSS S2 Cables and Bracket for R750xs/R550	470-BBJK	-	1	-

Windows Server 2022 Standard,16CORE,FI,No Med,No CAL, Multi Language	634-BYJY	-	1	-
Windows Server 2022 Standard,16CORE,DF Recovery Image, Multi Lang, (Downgrade not included)	528-CSCP	-	1	-
Windows Server 2022 Standard,16CORE,Media Kit, Multi Lang, (Downgrade not included)	634-BYLJ	-	1	-
Windows Server 2022 Standard,No Media,WS2016 Std Downgrade DF Media, Multi Language	528-C_SCL	-	1	-
Windows Server 2022 Standard,No Media, WS2016 Std Downgrade w/DVD Media,Multi Lang	634-BYLP	-	1	-
Windows Server 2022 Standard,No Media,WS2019 Std Downgrade DF Media, Multi Language	528-CSCQ	-	1	-
Windows Server 2022 Standard,No Media, WS2019 Std Downgrade w/DVD Media,Multi Lang	634-BYLQ	-	1	-
iDRAC9, Basic 15G	385-BBRB	-	1	-
Secured Component Verification	528-COYT	-	1	-
No Quick Sync	350-BCER	-	1	-
iDRAC,Factory Generated Password	379-BCSF	-	1	-
iDRAC Service Module (ISM), NOT Installed	379-BCQX	-	1	-
iDRAC Group Manager, Disabled	379-BCQY	-	1	-
Cable Management Arm, 2U	770-BDRQ	-	1	-
ReadyRails Sliding Rails Without Cable Management Arm	770-BECC	-	1	-
No Internal Optical Drive	429-AAIQ	-	1	-
No Systems Documentation, No OpenManage DVD Kit	631-AACK	-	1	-
PowerEdge R550 Shipping	340-CVKM	-	1	-
PowerEdge R550 Shipping Material	343-BBRT	-	1	-
PowerEdge INMETRO Label, BCC	389-DYHB	-	1	-
PowerEdge 2U CCC Marking, No CE Marking	389-DYMO	-	1	-
Dell Hardware Limited Warranty Plus Onsite Service	859-4568	-	1	-
ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 3 Years	859-4610	-	1	-
ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 3 Years	859-4611	-	1	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit <a href="http://www.dell.com/contactdell">//www.dell.com/contactdell</a>	951-2015	-	1	-
On-Site Installation Declined	900-9997	-	1	-
16GB RDIMM, 3200MT/s, Dual Rank	370-AEVQ	-	4	-
1.6TB SSD SAS Mixed Use up to 24Gbps 512e 2.5in Hot-Plug 3DWPD , AG Drive	345-BEOZ	-	3	-
Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV	-	2	-
		<b>Unit Price</b>	<b>Quantity</b>	<b>Subtotal</b>
		<b>\$5,554.50</b>	<b>1</b>	<b>\$5,554.50</b>

**Application Server**

Estimated delivery if purchased today:

Jan. 11, 2024

Contract # C000000006563

Description	SKU	Unit Price	Quantity	Subtotal
PowerEdge R550 Server	210-AZEG	-	1	-

2.5 Chassis	379-BDTF	-	1	-
SAS/SATA Backplane	379-BDSS	-	1	-
Trusted Platform Module 2.0 V3	461-AAIG	-	1	-
8x2.5" SAS/SATA, 1 CPU, V3	321-BKJL	-	1	-
Intel Xeon Silver 4310 2.1G, 12C/24T, 10.4GT/s, 18M Cache, Turbo, HT (120W) DDR4-2666	338-CBWJ	-	1	-
No Additional Processor	374-BBBX	-	1	-
Standard Heatsink	412-AAVU	-	1	-
CPU Blank	412-AAXL	-	1	-
Performance Optimized	370-AAIP	-	1	-
3200MT/s RDIMMs	370-AEVR	-	1	-
RAID 5	780-BCDP	-	1	-
PERC H755 SAS Front	405-AAZB	-	1	-
Front PERC Mechanical Parts, rear load	750-ACFQ	-	1	-
Power Saving Dell Active Power Controller	750-AABF	-	1	-
UEFI BIOS Boot Mode with GPT Partition	800-BBDM	-	1	-
No Energy Star	387-BBEY	-	1	-
Standard Fan Cold Swap 2U,V2 x5	750-ADIN	-	1	-
Dual, Hot-plug, Power Supply Redundant (1+1), 800W, Mixed Mode, NAF	450-AIQX	-	1	-
1 CPU, 1x16 LP+ 1x8(x4 link) LP	330-BBWI	-	1	-
PowerEdge R550 Motherboard with Broadcom 5720 Dual Port 1Gb On-Board LOM	329-BGIB	-	1	-
Broadcom 57416 Dual Port 10GbE BASE-T Adapter, OCP NIC 3.0	540-BCOD	-	1	-
No Bezel	350-BBBW	-	1	-
Dell EMC Luggage Tag R550	350-BCFM	-	1	-
BOSS-S2 controller card + with 2 M.2 480GB (RAID 1)	403-BCMB	-	1	-
BOSS S2 Cables and Bracket for R750xs/R550	470-BBJK	-	1	-
Windows Server 2022 Standard,16CORE,FI,No Med,No CAL, Multi Language	634-BYJY	-	1	-
Windows Server 2022 Standard,16CORE,DF Recovery Image, Multi Lang, (Downgrade not included)	528-CSCP	-	1	-
Windows Server 2022 Standard,16CORE,Media Kit, Multi Lang, (Downgrade not included)	634-BYLJ	-	1	-
Windows Server 2022 Standard,No Media,WS2016 Std Downgrade DF Media, Multi Language	528-CSCL	-	1	-
Windows Server 2022 Standard,No Media, WS2016 Std Downgrade w/DVD Media,Multi Lang	634-BYLP	-	1	-
Windows Server 2022 Standard,No Media,WS2019 Std Downgrade DF Media, Multi Language	528-CSCQ	-	1	-
Windows Server 2022 Standard,No Media, WS2019 Std Downgrade w/DVD Media,Multi Lang	634-BYLQ	-	1	-
iDRAC9, Basic 15G	385-BBRB	-	1	-
Secured Component Verification	528-COYT	-	1	-
No Quick Sync	350-BCER	-	1	-
iDRAC,Factory Generated Password	379-BCSF	-	1	-

iDRAC Service Module (ISM), NOT Installed	379-BCQX	-	1	-
iDRAC Group Manager, Disabled	379-BCQY	-	1	-
Cable Management Arm, 2U	770-BDRQ	-	1	-
ReadyRails Sliding Rails Without Cable Management Arm	770-BECC	-	1	-
No Internal Optical Drive	429-AAIQ	-	1	-
No Systems Documentation, No OpenManage DVD Kit	631-AACK	-	1	-
PowerEdge R550 Shipping	340-CVKM	-	1	-
PowerEdge R550 Shipping Material	343-BBRT	-	1	-
PowerEdge INMETRO Label, BCC	389-DYHB	-	1	-
PowerEdge 2U CCC Marking, No CE Marking	389-DYMO	-	1	-
Dell Hardware Limited Warranty Plus Onsite Service	859-4568	-	1	-
ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 3 Years	859-4610	-	1	-
ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 3 Years	859-4611	-	1	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit <a href="http://www.dell.com/contactdell">//www.dell.com/contactdell</a>	951-2015	-	1	-
On-Site Installation Declined	900-9997	-	1	-
16GB RDIMM, 3200MT/s, Dual Rank	370-AEVQ	-	2	-
480GB SSD SATA Mix Use 6Gbps 5 12 2.5in Hot-plug AG Drive, 3 DWPD	400-AZUT	-	3	-
Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV	-	2	-
		<b>Unit Price</b>	<b>Quantity</b>	<b>Subtotal</b>
		<b>\$5,181.25</b>	<b>1</b>	<b>\$5,181.25</b>

### Comm Server

Estimated delivery if purchased today:

Jan. 11, 2024

Contract # C000000006563

Description	SKU	Unit Price	Quantity	Subtotal
PowerEdge R550 Server	210-AZEG	-	1	-
2.5 Chassis	379-BDTF	-	1	-
SAS/SATA Backplane	379-BDSS	-	1	-
Trusted Platform Module 2.0 V3	461-AAIG	-	1	-
8x2.5" SAS/SATA, 1 CPU, V3	321-BKJL	-	1	-
Intel Xeon Silver 4309Y 2.8G, 8C/16T, 10.4GT/s, 12M Cache, Turbo, HT (105W) DDR4-2666	338-CBWI	-	1	-
No Additional Processor	374-BBBX	-	1	-
Standard Heatsink	412-AAVU	-	1	-
CPU Blank	412-AAXL	-	1	-
Performance Optimized	370-AAIP	-	1	-
3200MT/s RDIMMs	370-AEVR	-	1	-
Unconfigured RAID	780-BCDS	-	1	-
PERC H755 SAS Front	405-AAZB	-	1	-
Front PERC Mechanical Parts, rear load	750-ACFQ	-	1	-
Power Saving Dell Active Power Controller	750-AABF	-	1	-
UEFI BIOS Boot Mode with GPT Partition	800-BBDM	-	1	-

No Energy Star	387-BBEY	-	1	-
Standard Fan Cold Swap 2U,V2 x5	750-ADIN	-	1	-
Dual, Hot-plug, Power Supply Redundant (1+1), 800W, Mixed Mode, NAF	450-AIQX	-	1	-
1 CPU, 1x16 LP+ 1x8(x4 link) LP	330-BBWI	-	1	-
PowerEdge R550 Motherboard with Broadcom 5720 Dual Port 1Gb On-Board LOM	329-BGIB	-	1	-
Broadcom 57416 Dual Port 10GbE BASE-T Adapter, OCP NIC 3.0	540-BCOD	-	1	-
No Bezel	350-BBBW	-	1	-
Dell EMC Luggage Tag R550	350-BCFM	-	1	-
BOSS-S2 controller card + with 2 M.2 480GB (RAID 1)	403-BCMB	-	1	-
BOSS S2 Cables and Bracket for R750xs/R550	470-BBJK	-	1	-
Windows Server 2022 Standard,16CORE,FI,No Med,No CAL, Multi Language	634-BYJY	-	1	-
Windows Server 2022 Standard,16CORE,DF Recovery Image, Multi Lang, (Downgrade not included)	528-CSCP	-	1	-
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Windows Server 2022 Standard,No Media,WS2016 Std Downgrade DF Media, Multi Language	528-CSCL	-	1	-
Windows Server 2022 Standard,No Media, WS2016 Std Downgrade w/DVD Media,Multi Lang	634-BYLP	-	1	-
Windows Server 2022 Standard,No Media,WS2019 Std Downgrade DF Media, Multi Language	528-CSCQ	-	1	-
Windows Server 2022 Standard,No Media, WS2019 Std Downgrade w/DVD Media,Multi Lang	634-BYLQ	-	1	-
iDRAC9, Basic 15G	385-BBRB	-	1	-
Secured Component Verification	528-COYT	-	1	-
No Quick Sync	350-BCER	-	1	-
iDRAC,Factory Generated Password	379-BCSF	-	1	-
iDRAC Service Module (ISM), NOT Installed	379-BCQX	-	1	-
iDRAC Group Manager, Disabled	379-BCQY	-	1	-
Cable Management Arm, 2U	770-BDRQ	-	1	-
ReadyRails Sliding Rails Without Cable Management Arm	770-BECC	-	1	-
No Internal Optical Drive	429-AAIQ	-	1	-
No Systems Documentation, No OpenManage DVD Kit	631-AACK	-	1	-
PowerEdge R550 Shipping	340-CVKM	-	1	-
PowerEdge R550 Shipping Material	343-BBRT	-	1	-
PowerEdge INMETRO Label, BCC	389-DYHB	-	1	-
PowerEdge 2U CCC Marking, No CE Marking	389-DYMO	-	1	-
Dell Hardware Limited Warranty Plus Onsite Service	859-4568	-	1	-
ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 3 Years	859-4610	-	1	-
ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 3 Years	859-4611	-	1	-

Thank you for choosing Dell ProSupport Plus. For tech support, visit //www.dell.com/contactdell	951-2015	-	1	-
On-Site Installation Declined	900-9997	-	1	-
16GB RDIMM, 3200MT/s, Dual Rank	370-AEVQ	-	2	-
480GB SSD SATA Mix Use 6Gbps 5 12 2.5in Hot-plug AG Drive, 3 DWPD	400-AZUT	-	1	-
Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV	-	2	-

<b>Subtotal:</b>	<b>\$18,698.13</b>
<b>Shipping:</b>	<b>\$127.47</b>
<b>Environmental Fee:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>
<b>Total:</b>	<b>\$18,825.60</b>

## Important Notes

### Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com) or [ARSalesTax@emc.com](mailto:ARSalesTax@emc.com), as applicable.

**Governing Terms:** This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at [www.dell.com/terms](http://www.dell.com/terms) or [www.dell.com/oemterms](http://www.dell.com/oemterms)), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

**Supplier Software Licenses and Services Descriptions:** Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on [www.Dell.com/eula](http://www.Dell.com/eula). Descriptions and terms for Supplier-branded standard services are stated at [www.dell.com/servicecontracts/global](http://www.dell.com/servicecontracts/global) or for certain infrastructure products at [www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm](http://www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm).

**Offer-Specific, Third Party and Program Specific Terms:** Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on [www.dell.com/offeringsspecificterms](http://www.dell.com/offeringsspecificterms) ("Offer Specific Terms").

**In case of Resale only:** Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**^DELL BUSINESS CREDIT (DBC):** Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either \$20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

---

**AGENDA ITEM: 10**

Deliberate and act on 1<sup>st</sup> quarter Report from Rockport Center for the Arts for Fiscal Year 2023-2024 marketing expenditures.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

---

**BACKGROUND:** The Rockport Center for the Arts & The Rockport Conference Center have been allocated \$250,000.00 and \$170,000.00 respectively, for a total of \$420,000.00, in Fiscal Year 2023-2024 Hotel Occupancy Tax (HOT) funds. According to our agreements with Rockport Center for the Arts, fiscal quarterly reports are required to be submitted to the City Council for approval. See the accompanying 1<sup>st</sup> Quarter HOT Expenditure Report for additional information.

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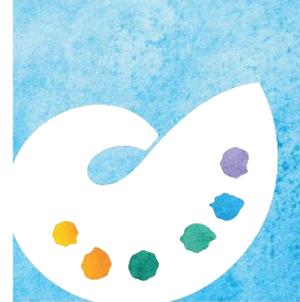
**FISCAL ANALYSIS:** Charged to account 6602040 and 6602067. The total budgeted amounts is \$420,000.00 and year to date expenses are \$105,000.00.

---

**RECOMMENDATION:** Staff recommends Council approve the Rockport Center for the Arts Fiscal Year 2023-2024 Hotel Occupancy Tax funds 1<sup>st</sup> quarter expenditures and authorization to disburse 2<sup>nd</sup> quarter funds in the amount of \$62,500.00 to Rockport Center for the Arts, and \$42,500.00 to The Rockport Conference Center, as presented.

# City of Rockport - Hotel Occupancy Tax Report FY23-2024 Detail of Expenditures per Quarter

Description of Expense	Approved Budget	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1st Quarter
		Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Expenditures	Heads in
		2023	2024	2024	2024	by Line Item	Beds
<b>A. Promotion of the Arts:</b>							
Advertising and Public Relations	\$ 85,000.00	\$ 2,978.14				\$ 2,978.14	
Exhibitions	\$ 70,000.00	\$ 22,666.63				\$ 22,666.63	
Rockport Art Festival	\$ 45,000.00	\$ 0.00				\$ 0.00	
Rockport Film Festival	\$ 5,000.00	\$ 7,123.25				\$ 7,123.25	
Sculpture Garden	\$ 15,000.00	\$ 3,360.00				\$ 3,360.00	
Spring Art Fair	\$ 10,000.00	\$ 1,800.00				\$ 1,800.00	
Workshops and Classes	\$ 20,000.00	\$ 1,425.00				\$ 1,425.00	
<b>A. Promotion of the Arts Sub Total</b>	<b>\$250,000.00</b>	<b>\$ 39,353.02</b>				<b>\$ 39,353.02</b>	<b>7,614</b>
<b>B. Promotion of Convention Tourism:</b>	<b>\$170,000.00</b>	<b>\$ 29,604.15</b>					<b>138</b>
<b>A. + B. Total Funds Used</b>		<b>\$ 68,957.17</b>					
<b>Total Requested / Approved</b>	<b>\$ 420,000.00</b>	<b>\$ 105,000.00</b>					
<b>Quarterly Variance</b>		<b>\$ 36,042.83</b>					



ROCKPORT  
CENTER  
FOR THE ARTS

*Explore. Discover. Express.*

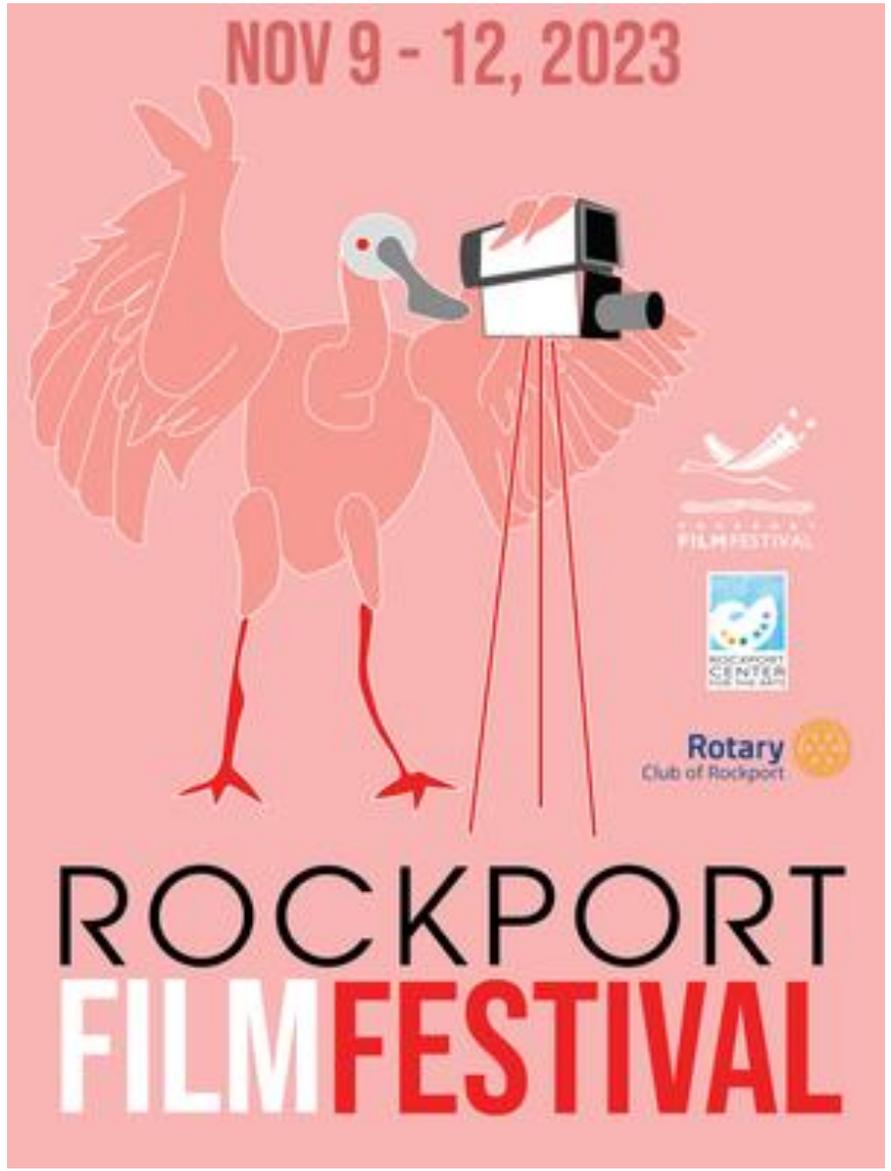
**Hotel Occupancy Tax Grant Report for the City of Rockport**  
**October - December 2023**

*ROCC Your Next Event !*



**Major Events & Festivals  
Designed to Draw Cultural Tourism  
and Stimulate Economic Development**

**17<sup>th</sup> Annual Rockport Film Festival**  
**November 9-12, 2023**  
*International in Scope - Local in Flavor*



**16<sup>th</sup> Annual Rockport Film Festival  
Direct Advertising Campaign**

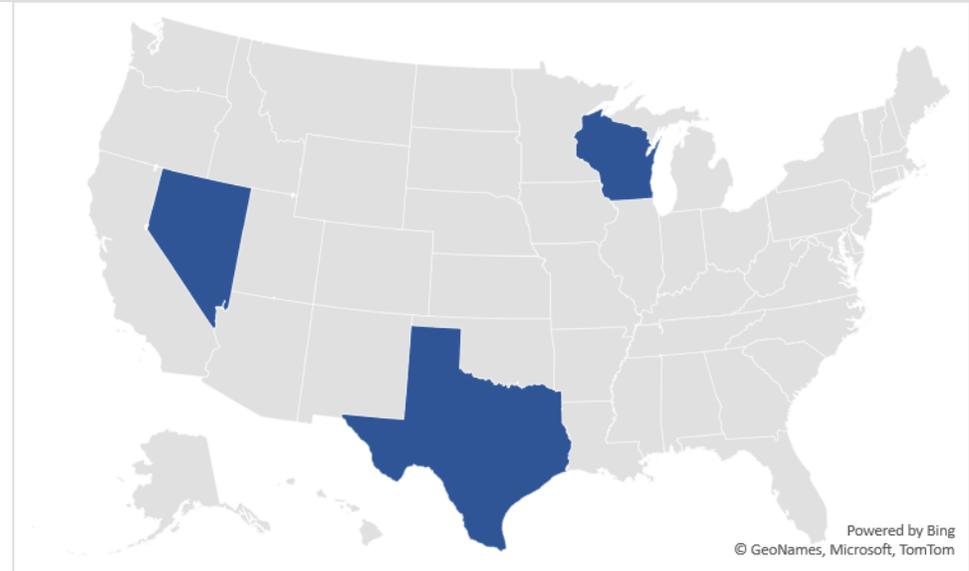
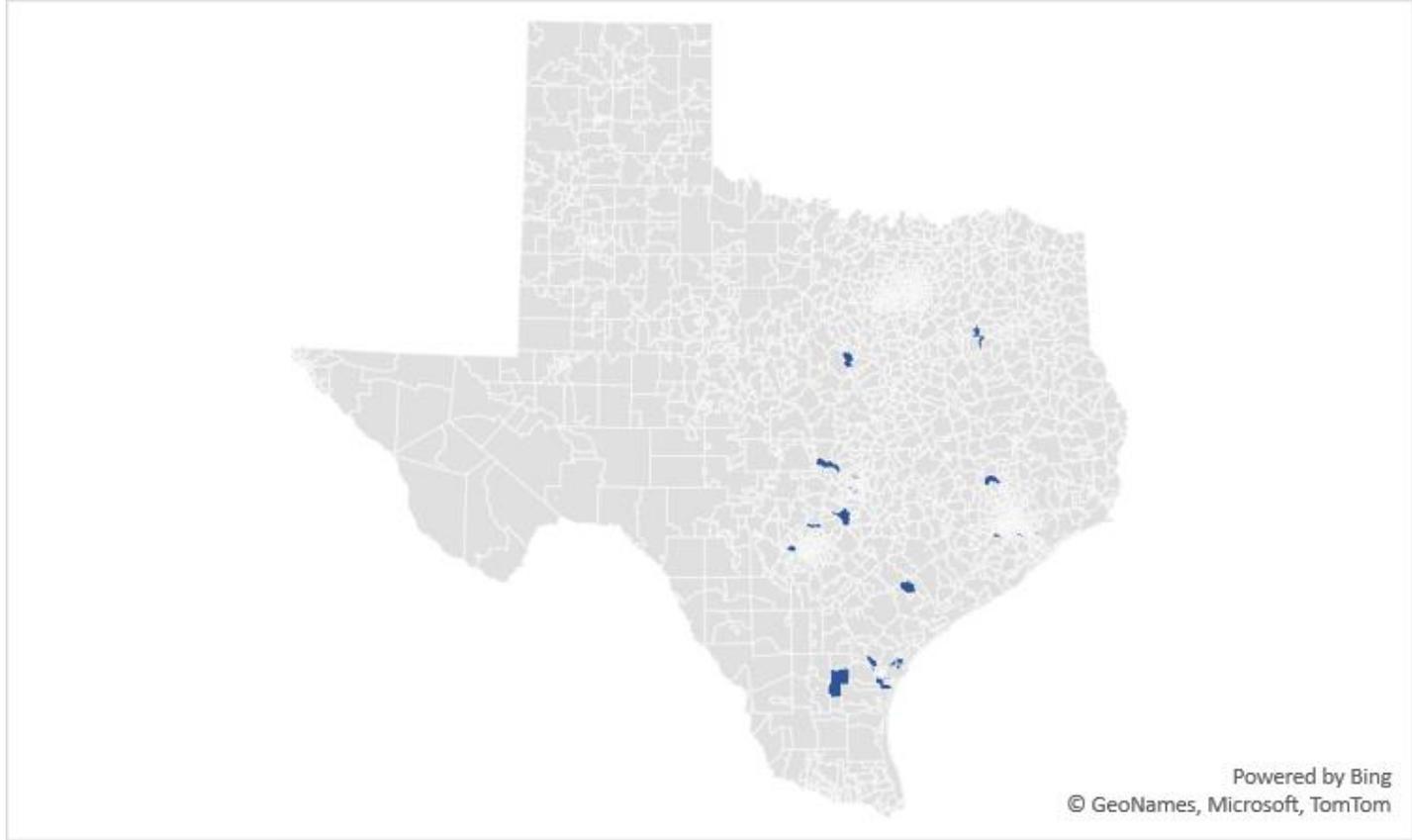
Date Paid	Vendor	Market / Outlet	Class	Amount
10/23/2023	KEDT and KVRT-FM	Radio, CC, Victoria, RGV + 31 County DMA	Film Festival	\$ 1,000
10/23/2023	KIII-3 News	Television, CC + 14 County DMA	Film Festival	\$ 1,030
10/23/2023	KMFA Radio (Austin Market)	Radio, Austin	Film Festival	\$ 1,000
10/23/2023	Lamar Advertising Co.	Digital Billboard, CC + 14 County DMA	Film Festival	\$ 1,000
10/23/2023	Texas Public Radio	Radio, San Antonio	Film Festival	\$ 1,075
10/23/2023	Victoria Radio	Radio, Victoria + 12 County DMA	Film Festival	\$ 1,000
10/23/2023	Glasstire	Digital, State of Texas + New3 Mexico	Film Festival	\$ 1,018
			<b>Total Spent in Direct Advertising</b>	<b>\$ 7,123.25</b>

# 16<sup>th</sup> Annual Rockport Film Festival

## Visitation Raw Data

Visitor Data at Rockport Film Fest 4-day Event	Nov. 9-12th
<b>Total Attendance (n)</b>	712
Visitor Data Distribution	Nov. 9-12th
<b>Outside of 75 Miles*</b>	29%
<b>Local**</b>	<u>71%</u>
<b>Total</b>	<b>100%</b>
*Highlights of Tourism > 75+ miles and major metropolitan areas in Texas	Nov. 9-12th
<b>Austin</b>	11%
<b>Dallas / Ft. Worth</b>	0%
<b>Houston</b>	6%
<b>San Antonio</b>	<u>2%</u>
<b>Total major metro areas</b>	<b>18%</b>
<b>Tourism from outside of Texas</b>	1%
<b>Rural tourism beyond 75 miles</b>	<u>10%</u>
<b>Total tourism from beyond 75 miles</b>	<b>29%</b>
** Local Visitors < 70 miles	Nov. 9-12th
<b>Rockport / Fulton</b>	63%
<b>Corpus Christi</b>	4%
<b>Victoria</b>	1%
<b>Rural Areas</b>	<u>3%</u>
<b>Total</b>	<b>71%</b>

16<sup>th</sup> Annual  
Rockport Film  
Festival  
Visitation  
Maps



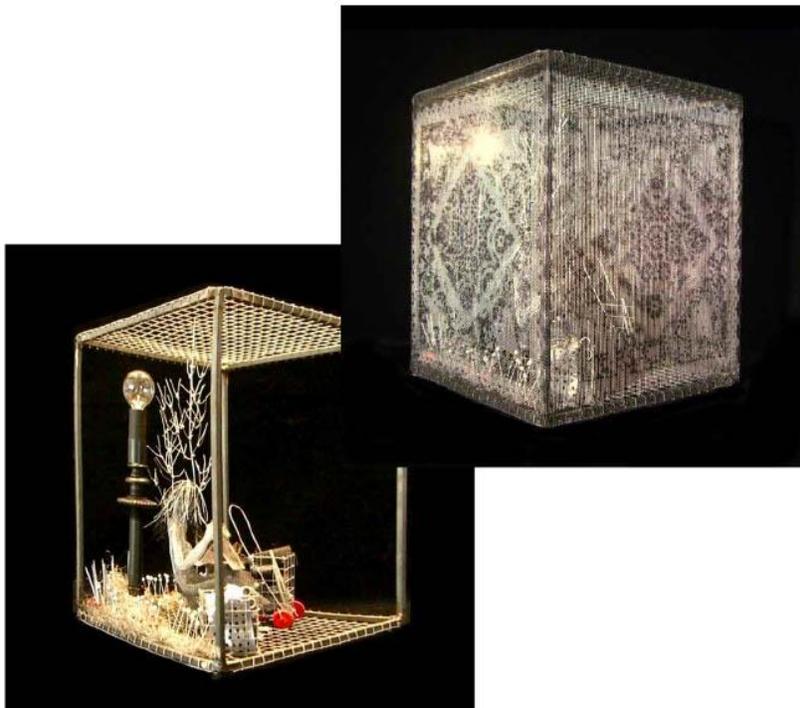


7<sup>th</sup> Annual Silver Meltdown  
Celebrating Metalsmithing in South Texas  
203 Visitors

# Compelling Visual Arts Programming

# Mary Jenewein

*To Put It Bluntly...*



*Hunger Allows No Choice - Mary Jenewein*

Sept 22 - Nov 12 | Rockport Center for the Arts

# MCKAY OTTO



*(light + dark)*  
Ever Ann Ever

## EVER LEGACIES EVER

October 6 - November 19, 2023

*"Soul passing between dimensions, gradually fading into the ether." - Susie Kall*

Rockport Center for the Arts  
204 South Austin Street  
Rockport, Texas

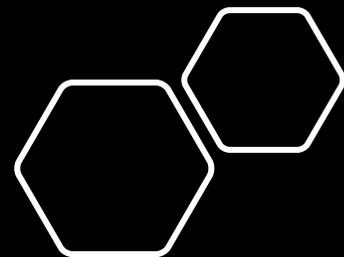


Presented by  
Karen Mills,  
Realtor



ROCKPORT  
CENTER  
FOR THE ARTS

# STANDING OUT



## The Merit Artists Show

November 24,  
2023 – January 7,  
2024

# 2023

McKelvey  
Charitable Fund  
Gallery

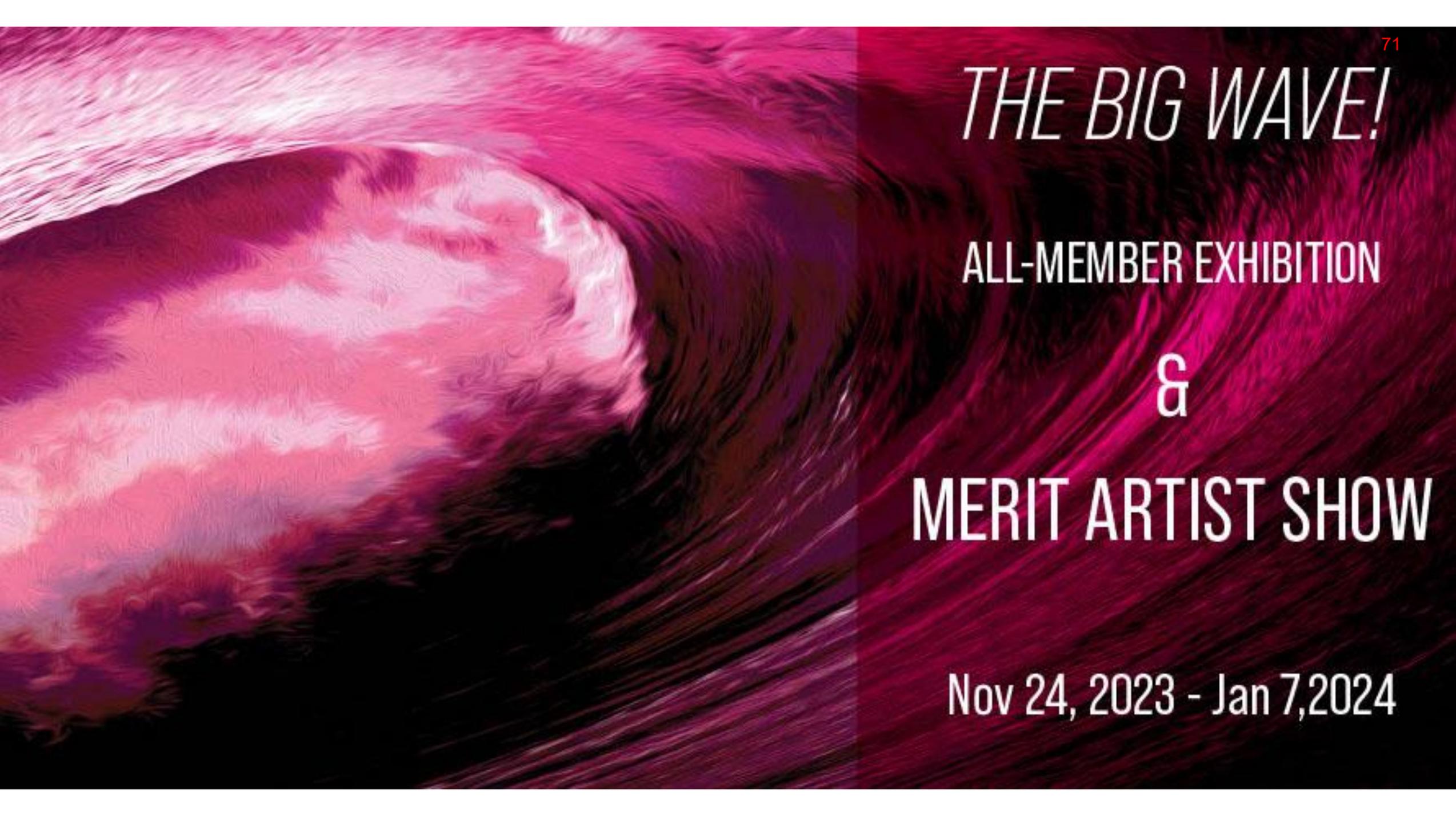
*THE BIG WAVE!*

ALL-MEMBER EXHIBITION

&

MERIT ARTIST SHOW

Nov 24, 2023 - Jan 7, 2024



Visual Arts  
Program:  
Quarterly  
Direct  
Advertising  
Campaign

Date Paid	Vendor	Accounting Category	Class	Amount
10/23/2023	Art Houston	Advertising	Gallery	\$ 1,950
10/23/2023	ArtForum	Advertising	Gallery	\$ 4,700
10/23/2023	Glasstire	Advertising	Gallery	\$ 2,179
10/23/2023	Paper City	Advertising	Gallery	\$ 3,500
11/19/2023	Snyder and Assoc.	Advertising	Gallery	\$ 1,425
11/30/2023	ArtForum	Advertising	Gallery	\$ 3,100
12/8/2023	Winfrey Media	Advertising	Gallery	\$ 240
12/8/2023	Prokell Publicity	Advertising	Gallery	\$ 240
		<b>Total</b>		<b>\$ 17,334</b>

# **Art Education Program: Ads in National Publications**



**PLEIN AIR  
WITH SUZIE BAKER  
MARCH 6-9, 2024  
ROCKPORT, TX**

*Your Creative Oasis on the Texas Coast*



**Paint the Light, Not the Details!**  
with Jean-Francois Arnaud  
February 1-3, 2024  
Rockport, TX  
rockportartcenter.com

74



*Your creative oasis on the Texas coast.*

**Fundamentals of Acrylic Painting  
with Melissa Arthur  
February 24 - 25, 2024**

Rockport, TX  
rockportartcenter.com

*Your creative oasis on the Texas coast.*



**Creative Photography Retreat  
with Kathy Adams Clark  
December 7-9, 2023**

Rockport, TX  
rockportartcenter.com

*Your creative oasis on the Texas coast.*



## Direct Advertising Campaign to Promote Rockport as a Fine Art Learning Destination

### \$4,575

Date Paid	Vendor, To:	Accounting category	Class	Amount	Memo
10/24/2023	Streamline	Advertising	Workshops and Classes	\$ 825.00	ads in Plein Air
10/24/2023	Streamline	Advertising	Workshops and Classes	\$ 300.00	ads in Plein Air
10/24/2023	Streamline	Advertising	Workshops and Classes	\$ 300.00	ads in Plein Air
11/14/2023	Streamline	Advertising	Workshops and Classes	\$ 925.00	ads in Plein Air
11/27/2023	Streamline	Advertising	Workshops and Classes	\$ 2,225.00	ads in Realism Today Plein Air Dec and Jan

# Performing Arts Series: @ The ROCC

October 20  
Tom Kimmell Concert  
68 Guests

**Tom Kimmel**  
Friday, October 20th 7:30 PM



\$25 Tickets

\$50 VIP Tickets

Buy Tickets



Listen to his music



Monthly Concert Series  
Randall Ewing Kemper Hall  
106 S. Austin Street  
rockportartcenter.com

# The Reason We Fundraise: Inspiring Art Education Programming for Aransas County Youth



# Happy and Confident Faces





**Building:**

**\*New Skillsets**

**\*Food Security**

**\*Positive Body Image and Social Interactions**

# The Reason We Fundraise: Inspiring and Free Arts Education Programming for Aransas County Youth

October to December 2023	#
Youth Ballet (14 classes)	30
Young Chefs: Culinary Arts (8 classes)	14
Tropical Christmas	160
Ballet Dance Recital	248
December Free Family Saturday	160
Fulton Mansion Event FFS	500
Christmas on the Beach	283
November Free Family Saturday	197
McKay Otto Found Object Sculpture Class	14
October Free Family Saturdays	178
October Harbor Haunts Free Family Event	1,100
October Adult Art Classes	<u>20</u>
<b>Total Youth Served</b>	<b>2,904</b>

# **Key Tourism Indicators: @ The ROCC**

# Rockport's Newest Voice for Tourism and Economic Development:

**Darryl Meadows**  
**Venue Manager**

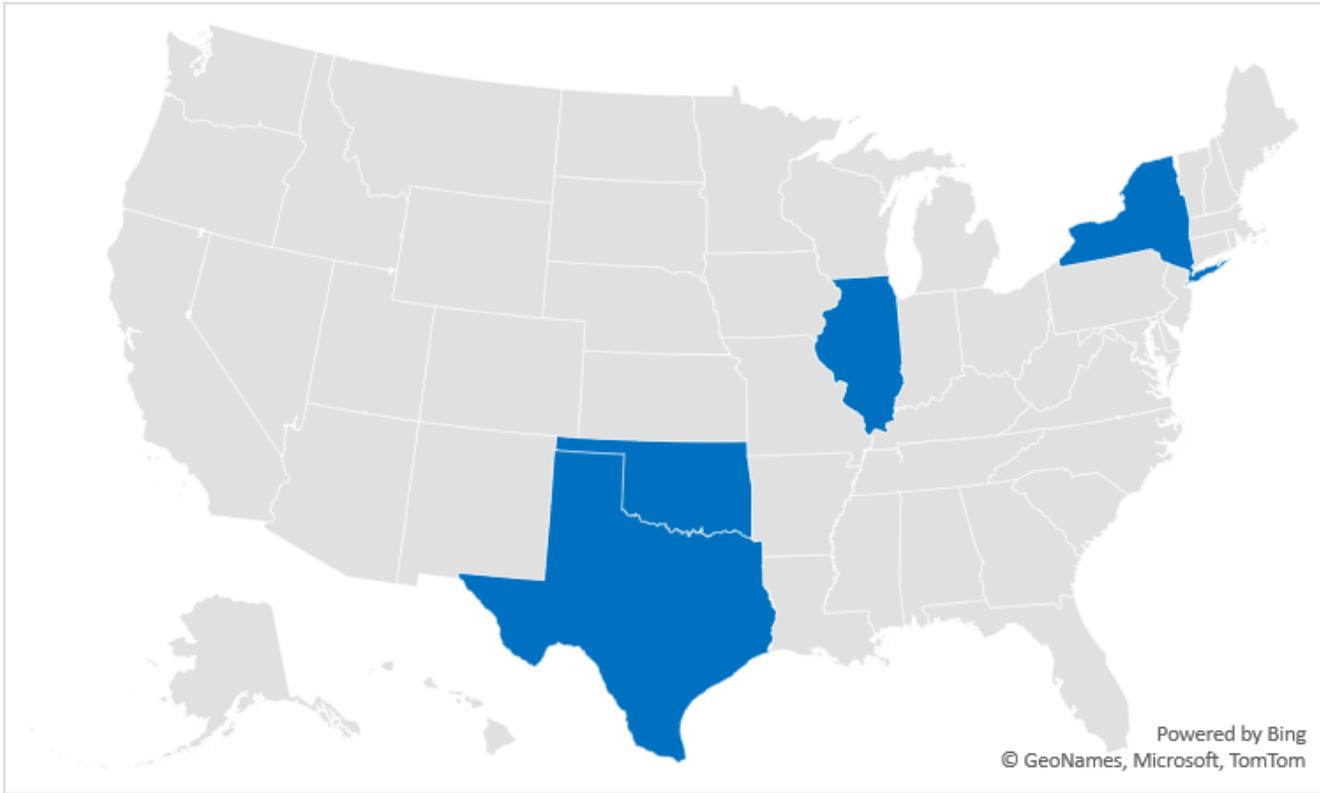
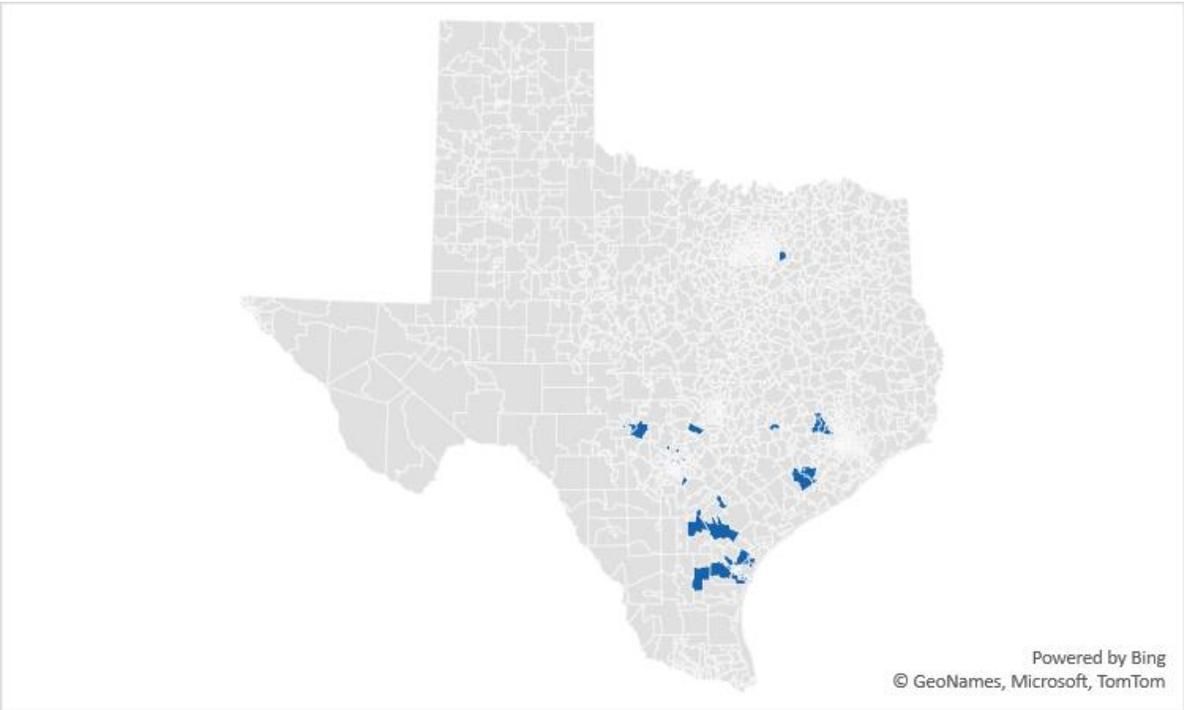


## Tourism and Productivity Report at The ROCC, 11 Rentals

Events at The ROCC	Total Attendance	# Heads in Beds	Number of Nights Stay	% Visitors >75 Miles
RV/Condo Association Meeting	40	0	0	0%
Lions Club Shopping Tournament	40	19	38	48%
Social Event	93	20	20	22%
AEP Texas Leadership Team Meeting	20	3	3	15%
Social	40	4	4	10%
Social	74	12	12	16%
MD Anderson Fundraising Luncheon	137	11	11	8%
Morgan Stanley Fall Event	122	16	16	13%
Social	139	34	34	24%
Ball on the Bay (Rockport Fulton ISD)	116	0	0	0%
Education Foundation Fundraising Event	85	0	0	0%
<b>Total</b>	<b>906</b>	<b>119</b>	<b>138</b>	

# October - December 2023

## Summary of Quarterly Visitation at The ROCC, State & National



# **The ROCC Annual Advertising Campaign**

# Texas Society of Association Executives

Advertising Investment: **\$10,000 per annum**

*Digital and Print Ad Campaign*

*Campaign Launched January 2024*



## ROCC YOUR NEXT MEETING

Elevate your corporate event at The Rockport Conference Center, the most unique and customizable meeting space in the Texas Coastal Bend.

- 8,000 SF state-of-the-art venue
- Located on the Rockport Center for the Arts campus in the heart of downtown
- Access to exhibitions and customized programs
- Close to amenities and attractions
- Perfect for board meetings, executive retreats and small conferences

Whatever your needs, The ROCC can help you create an immersive and inspiring experience that will leave a lasting impression on your attendees.



START PLANNING  
YOUR EVENT NOW

THE  
**ROCC**  
ROCKPORT  
CONFERENCE  
CENTER



204 South Austin Street  
Rockport, Texas 78382  
the-rocc.com

# KEDT-TV - Public Broadcasting Service

Advertising Investment \$5,000 per annum

*Television Campaign, Launches Spring 2024*



**Google Display Network and  
Search Engine Marketing  
Digital Ad Campaign:  
The Rockport Conference Center**

## KRIS 6 NEWS

Advertising Investment: **\$48,000 per annum**

*Campaign Type: Search Engine Marketing and Google Display Network*

*Markets: San Antonio and Houston*

*Campaign Launched January 1, 2024*



**KRIS 6 NEWS**  
CORPUS CHRISTI

## Other Marketing

For Social Business: Wedding Trade Shows, Various Texas Markets

For Business Meeting Business: Texas Association of Business Executives Trade Show, Austin Market

Non-Profit Business: Tours, Marketing Brochure Mailout

KEDT and KVRT-FM Radio: Quarterly Radio Campaign and Appearances, Coastal Bend and the Rio Grande Valley

KRIS COMMUNICATIONS / 2023 RECOMMENDATIONS

# THE ROCC – ROCKPORT CONFERENCE CENTER October – December 2023 DIGITAL REPORTING



SHEILA NELLIS // [SHEILA.NELLIS@KRISTV.COM](mailto:SHEILA.NELLIS@KRISTV.COM) // 361.533.2910

CHIP CROSSLEY // [CHARLES.CROSSLEY@KRISTV.COM](mailto:CHARLES.CROSSLEY@KRISTV.COM) // 361.44.0412

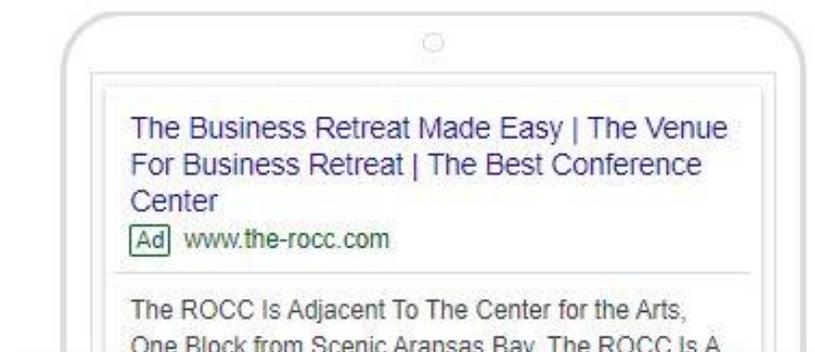
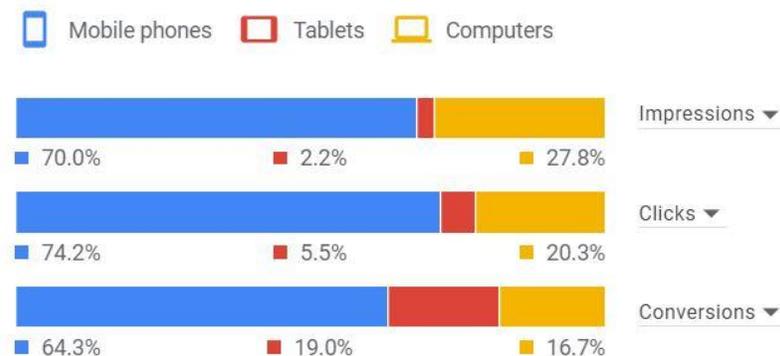


# Google SEM SUMMARY / San Antonio / October – December 2023

## THE CAMPAIGN GENERATED:

- 5,784 potential customers viewed your SEM ad and 445 clicked through to your website generating 6.7% Click Thru Rate, well above the 2% National avg.
- 61 click to calls were tracked from the ad. 42 clicks on the Booking Inquiry button were tracked on the website.
- 15% of the search impression in the San Antonio market.
- 83% of ad have shown up in the top search ad positions on Google. 55% in 1<sup>st</sup> spot.
- Top performing keywords: Event Management Companies, Team Building Events, Corporate Event...

Ad performance across devices



KRIS 6 // 202 TRACKING AND REPORTING

## Google Display Network Digital Banners / San Antonio / October – December 2023



### FROM THIS CAMPAIGN STRATEGY:

- 538,758 digital banner impressions delivered on the Google Display Network.
- 10,122 visits to your website from the digital banner ads. 1.88% Click Through Rate. 0.05% CTR is average.
- 85 Clicks on the Booking Inquiry Button.

**ROCC**  
YOUR NEXT MEETING

START PLANNING NOW

THE  
**ROCC**  
ROCKPORT  
CONFERENCE  
CENTER

At Rockport Center For The Arts  
106 South Austin Street  
Rockport, Texas 78382

**ROCC**  
YOUR NEXT  
MEETING

START PLANNING NOW

THE  
**ROCC**  
ROCKPORT  
CONFERENCE  
CENTER



KRIS COMMUNICATIONS / 2023 RECOMMENDATIONS

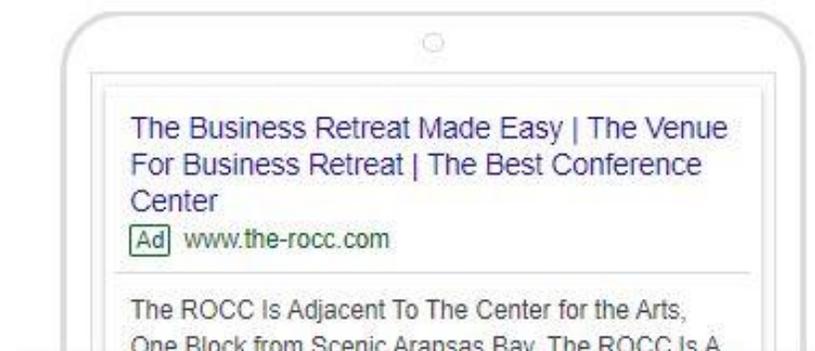
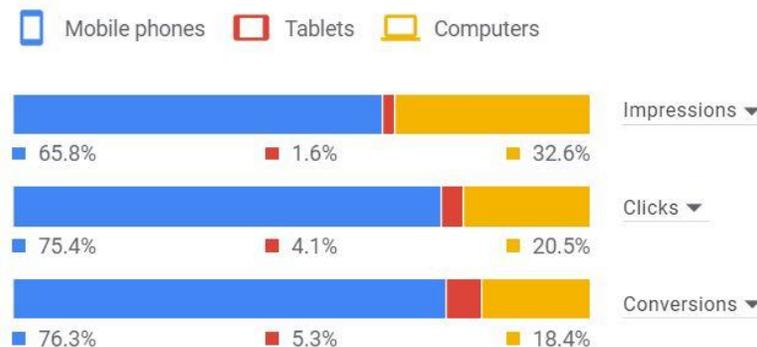


# Google SEM SUMMARY / Austin/ October – December 2023

## THE CAMPAIGN GENERATED:

- 6,126 potential customers viewed your SEM ad and 482 clicked through to your website generating 6.8% Click Thru Rate, well above the 2% National avg.
- 63 click to calls were tracked from the ad. 38 clicks on the Booking Inquiry button were tracked on the website.
- 7% of the search impression in the Austin market.
- 83% of ad have shown up in the top search ad positions on Google. 48% in 1<sup>st</sup> spot.
- Top performing keywords: Event Planning & Management, Event Production Companies, Corporate Team Building...

Ad performance across devices



KRIS 6 // 202 TRACKING AND REPORTING

## Google Display Network Digital Banners / Austin / October – December 2023



### FROM THIS CAMPAIGN STRATEGY:

- 806,973 digital banner impressions delivered on the Google Display Network.
- 5,186 visits to your website from the digital banner ads. 0.64% Click Through Rate. 0.05% CTR is average.
- 114 Clicks on the Booking Inquiry Button.

**ROCC**  
YOUR NEXT MEETING

START  
PLANNING  
NOW

THE  
**ROCC**  
ROCKPORT  
CONFERENCE  
CENTER

At Rockport Center For The Arts  
106 South Austin Street  
Rockport, Texas 78382

**ROCC**  
YOUR NEXT  
MEETING

START PLANNING NOW

THE  
**ROCC**  
ROCKPORT  
CONFERENCE  
CENTER



# 2<sup>nd</sup> Quarter Digital Campaign



## Changes to Market Area Promotion:

**Houston**

**Darryl Meadows**  
**Venue Manager**



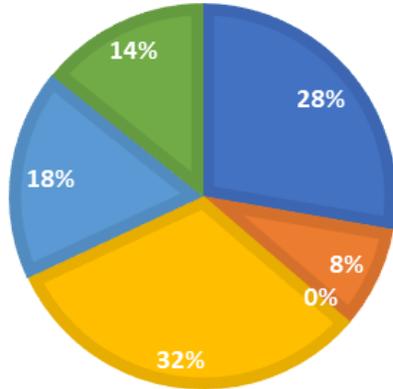
# E-Commerce Report

# October – December 2023: E-Commerce Transaction Report

## \$59,388 in 598 Unique Transactions, 900% Growth vs. Same Period Last Year

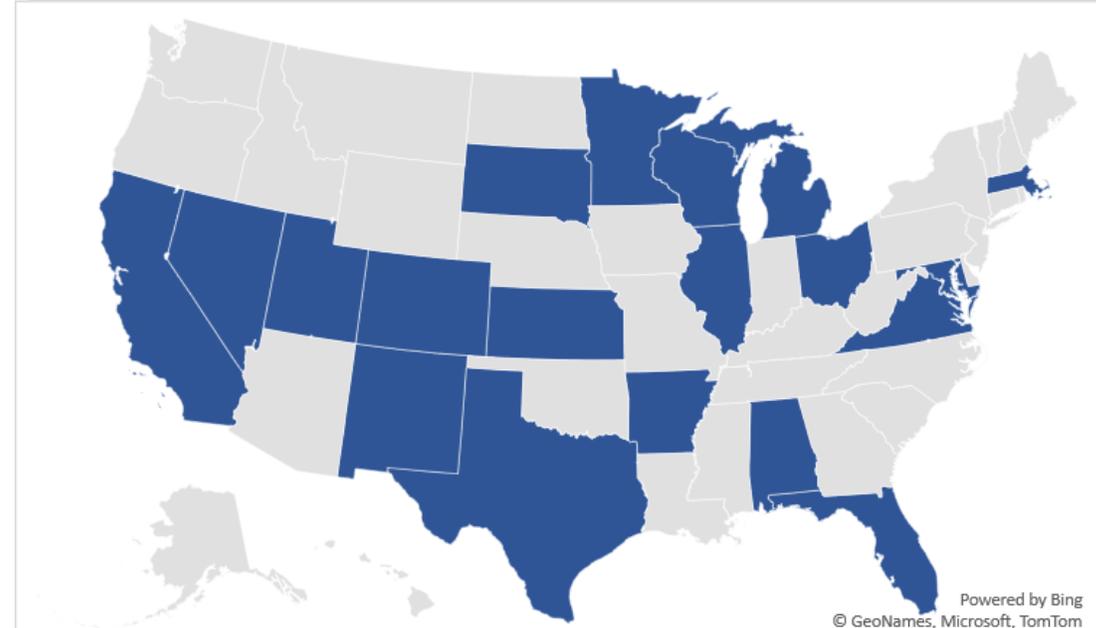
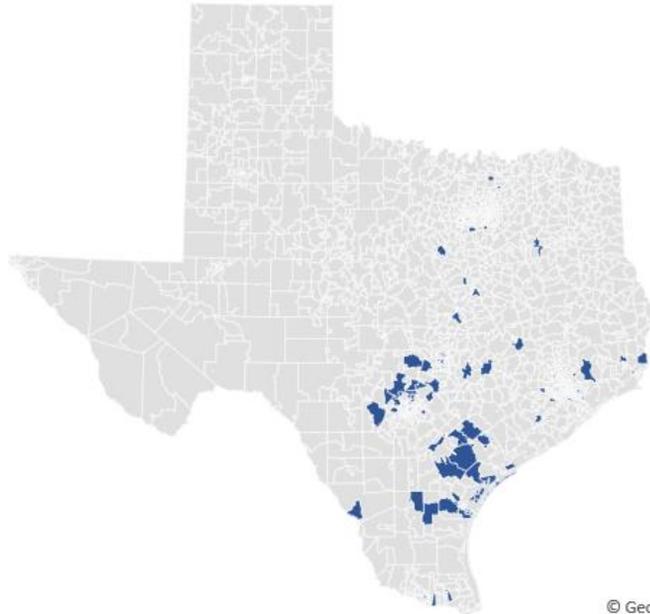
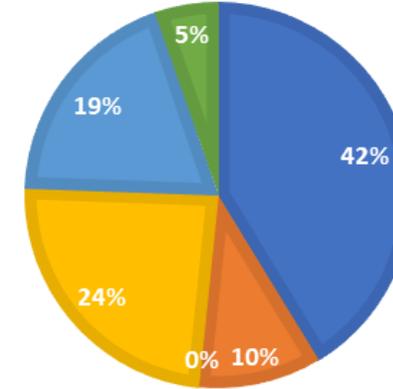
### PERCENT OF TRANSACTIONS PER CATEGORY

- Adult Education
- Concert Series
- Gift Shop/Gallery
- Membership
- Special Events
- Youth Education



### PERCENT OF DOLLARS SPENT PER CATEGORY

- Adult Education
- Concert Series
- Gift Shop/Gallery
- Membership
- Special Events
- Youth Education



# Website and Social Media Visitation

# Rockport Center for the Arts Website Reach

## October - December 2023

100

Total Visits 23,607 a 30% Increase vs. same Period 2022

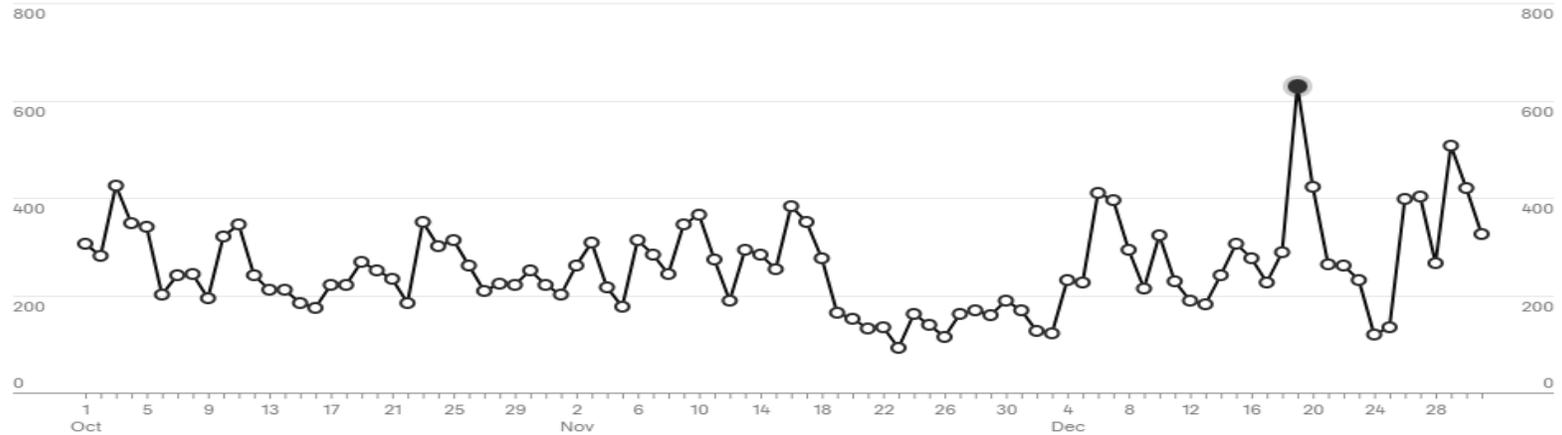
**Top Device: Mobile Phone Peak Day: 625 visits on December 20, 2023**

### Visits

Oct 1–Dec 31, 2023 • 23,607 Total +30% yr/yr

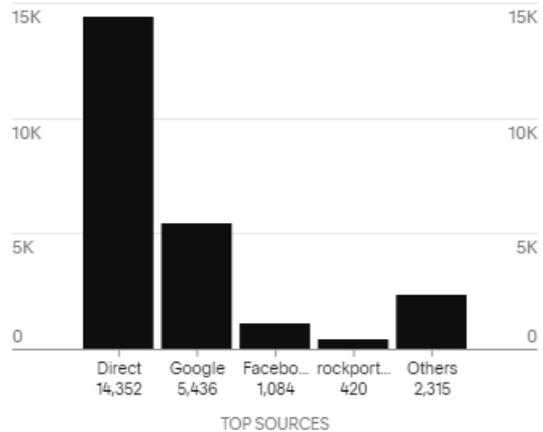
Daily

VISITS

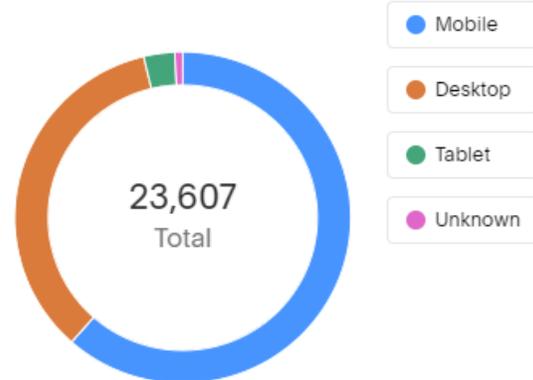


### Top Sources by Visits

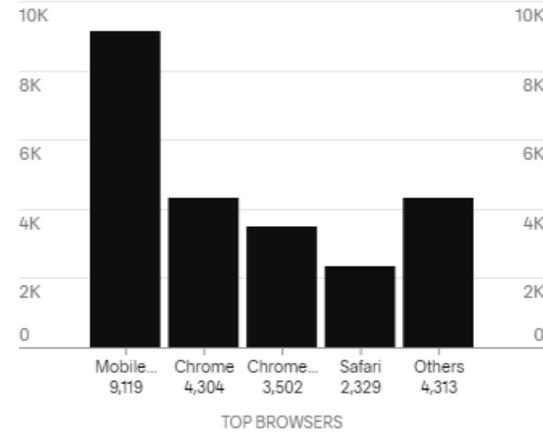
VIEW SOURCES



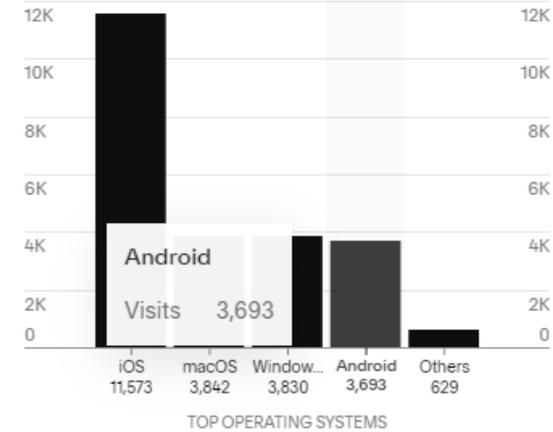
### Top Devices by Visits



### Top Browsers by Visits



### Top Operating Systems by Visits

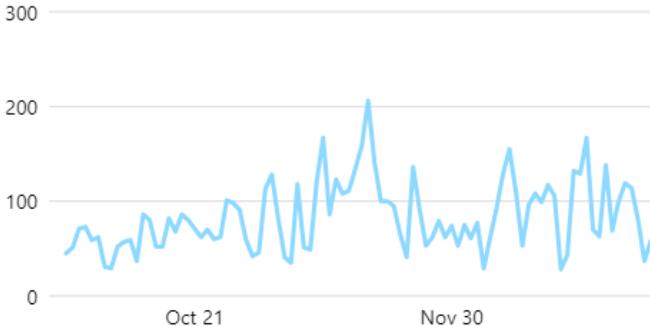


# Rockport Center for the Arts Social Media Visitation and Reach October - December 2023

### Visits

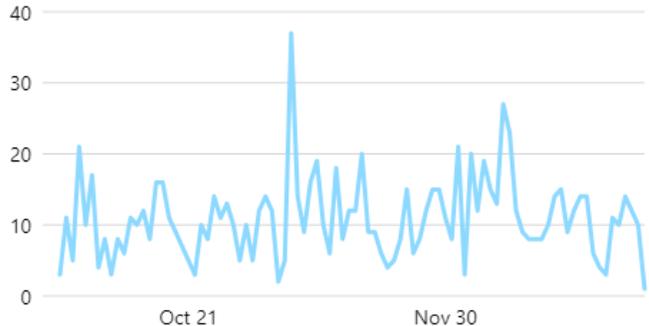
Facebook visits ⓘ

7,676 ↓ 9.9%



Instagram profile visits ⓘ

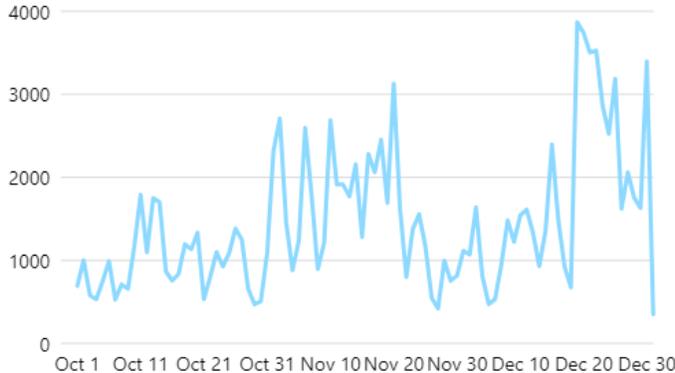
1,004 ↓ 14.2%



### Reach

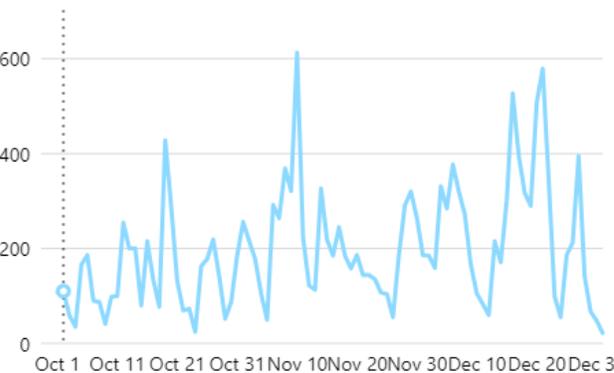
Facebook reach ⓘ

51.3K ↓ 80.1%



Instagram reach ⓘ

4.3K ↓ 7.5%

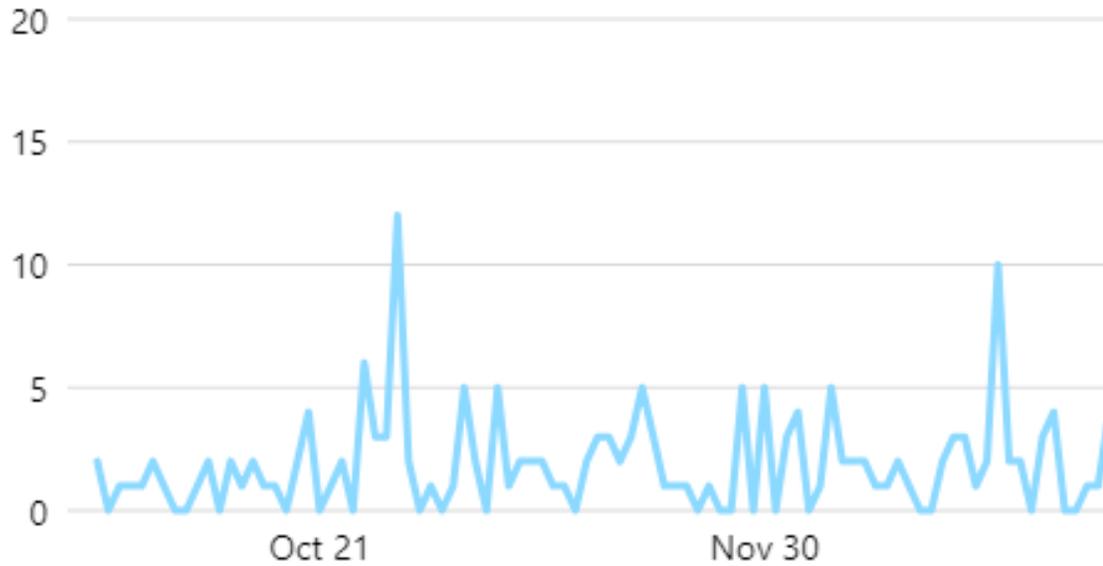


# Rockport Center for the Arts Social Media New Likes and Follows October - December 2023

## New likes and follows

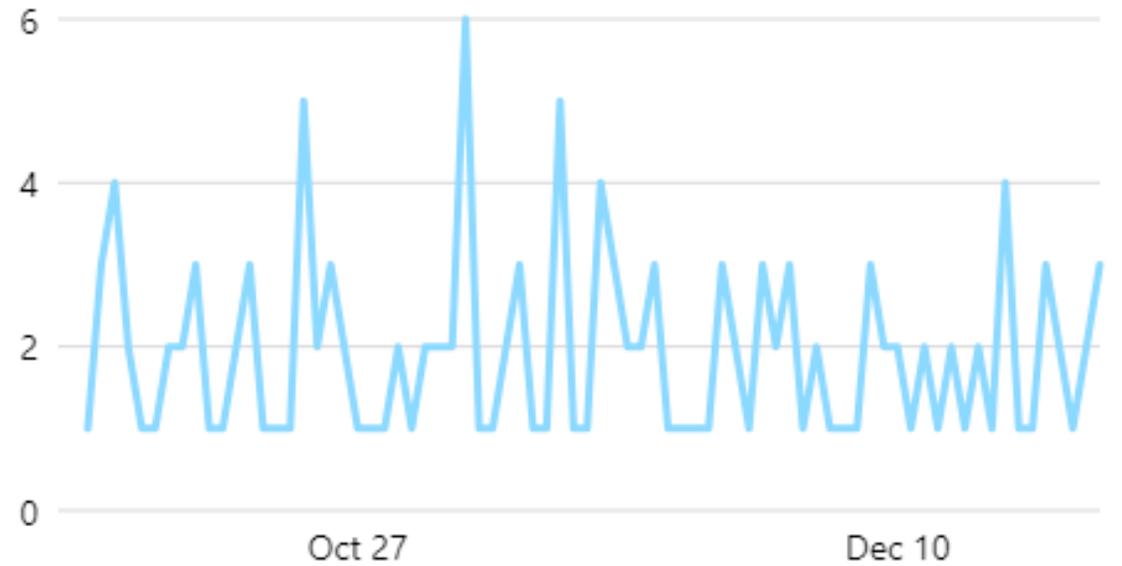
Facebook Page new likes ⓘ

173 ↓ 41%



New Instagram followers ⓘ

147 ↓ 15.5%



**Helping our Neighbors:  
Art, Commerce  
and Economic Development**

## Austin Street Art Walk

Advertising Investment: **\$12,000 per annum**

*Campaign Type: Radio, Newspaper, Print, Direct Mailer*

*Markets: Coastal Bend, Victoria, and Rio Grande Valley*

*Campaign Launched: January 1, 2024*

# AUSTIN STREET

# ART WALK

# **Google Display Network Digital Campaign: Rockport Center for the Arts**

KRIS COMMUNICATIONS / 2023 RECOMMENDATIONS

# Rockport Center for the Arts

## October – December 2023 DIGITAL REPORTING



SHEILA NELLIS // [SHEILA.NELLIS@KRISTV.COM](mailto:SHEILA.NELLIS@KRISTV.COM) // 361.533.2910

CHIP CROSSLEY // [CHARLES.CROSSLEY@KRISTV.COM](mailto:CHARLES.CROSSLEY@KRISTV.COM) // 361.44.0412



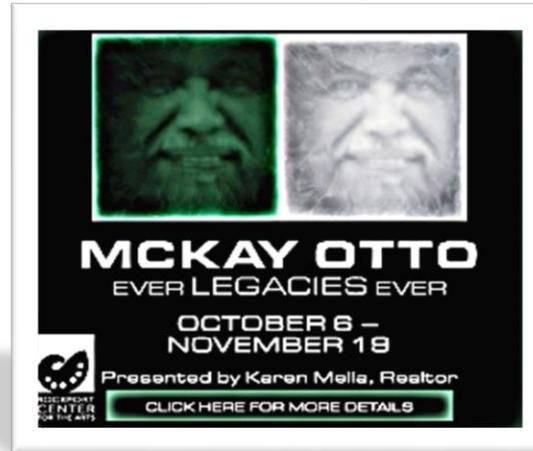
KRIS 6 // 202 TRACKING AND REPORTING



# Google Display Network Digital Banners / Houston / October – December 2023

## FROM THIS CAMPAIGN STRATEGY:

- 452,592 digital banner impressions delivered on the Google Display Network.
- 8,354 visits to your website from the digital banner ads. 1.85% Click Through Rate. 0.05% CTR is average.
- 16 Conversions.



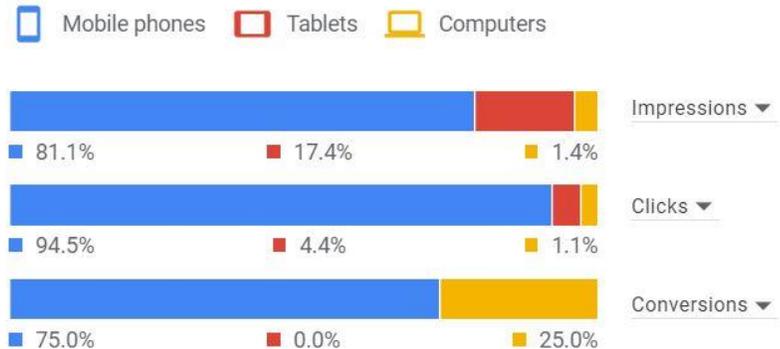
# Google Display Network Digital Banners/ Houston/ The Big Wave December 2023

## FROM THIS CAMPAIGN STRATEGY:

- 76,768 digital banner impressions delivered on the Google Display Network.
- 1,870 visits to your website from the digital banner ads. 2.44% Click Through Rate. 0.05% CTR is average.
- 8 Conversions. 2 Subscribe. 4 RCA Events. 2 Donate.



Ad performance across devices



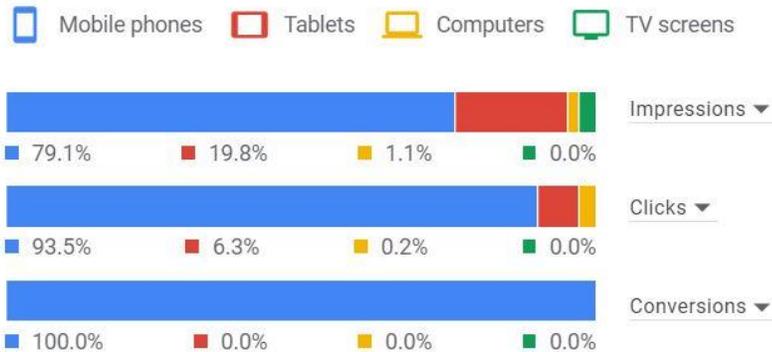
# Google Display Network Digital Banners/ Houston/ Make The Dog Bark! December 2023

## FROM THIS CAMPAIGN STRATEGY:

- 57,561 digital banner impressions delivered on the Google Display Network.
- 1,580 visits to your website from the digital banner ads. 2.74% Click Through Rate. 0.05% CTR is average.
- 3 Conversions. 1 Subscribe. 1 RCA Events. 1 Film Fest ATC



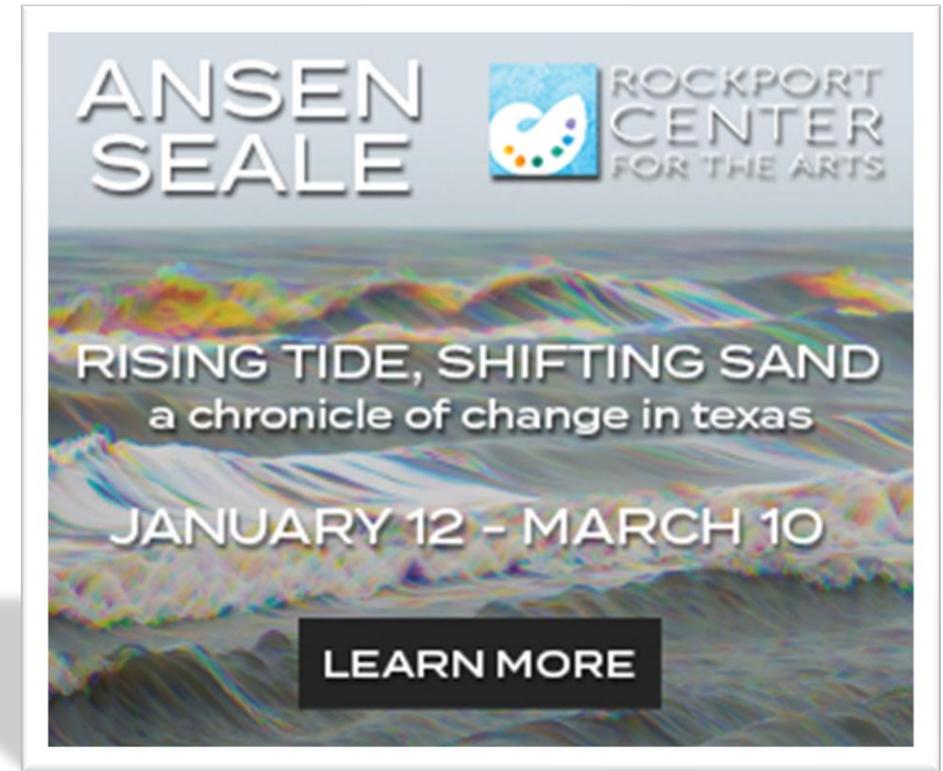
Ad performance across devices



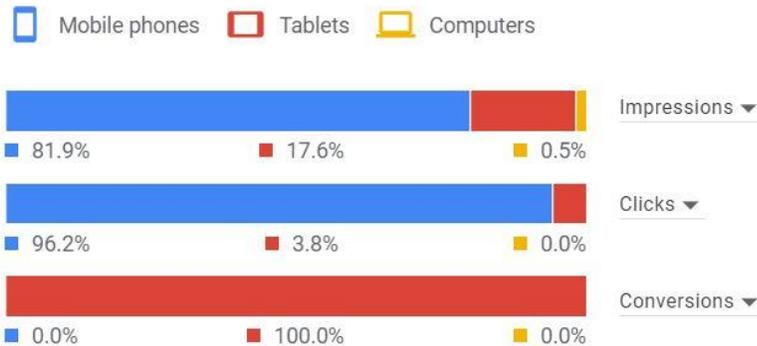
# Google Display Network Digital Banners/ Houston/ Ansen Seale December 2023

## FROM THIS CAMPAIGN STRATEGY:

- 40,384 digital banner impressions delivered on the Google Display Network.
- 1,180 visits to your website from the digital banner ads. 2.92% Click Through Rate. 0.05% CTR is average.
- 1 Conversion. Email Contact



Ad performance across devices



# Google Display Network Digital Banners/ Houston/ Paul English Quartet December 2023

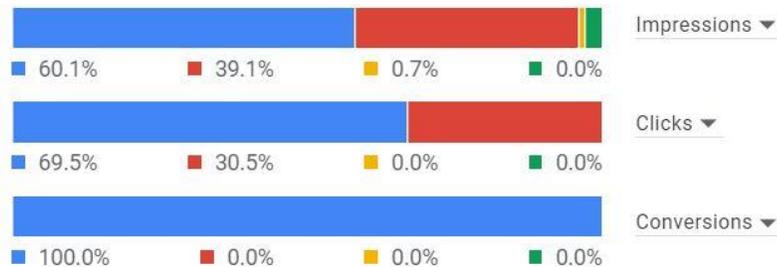
## FROM THIS CAMPAIGN STRATEGY:

- 58,719 digital banner impressions delivered on the Google Display Network.
- 275 visits to your website from the digital banner ads. 0.47% Click Through Rate. 0.05% CTR is average.
- 1 Conversion. RCA Events



Ad performance across devices

■ Mobile phones
 ■ Tablets
 ■ Computers
 ■ TV screens



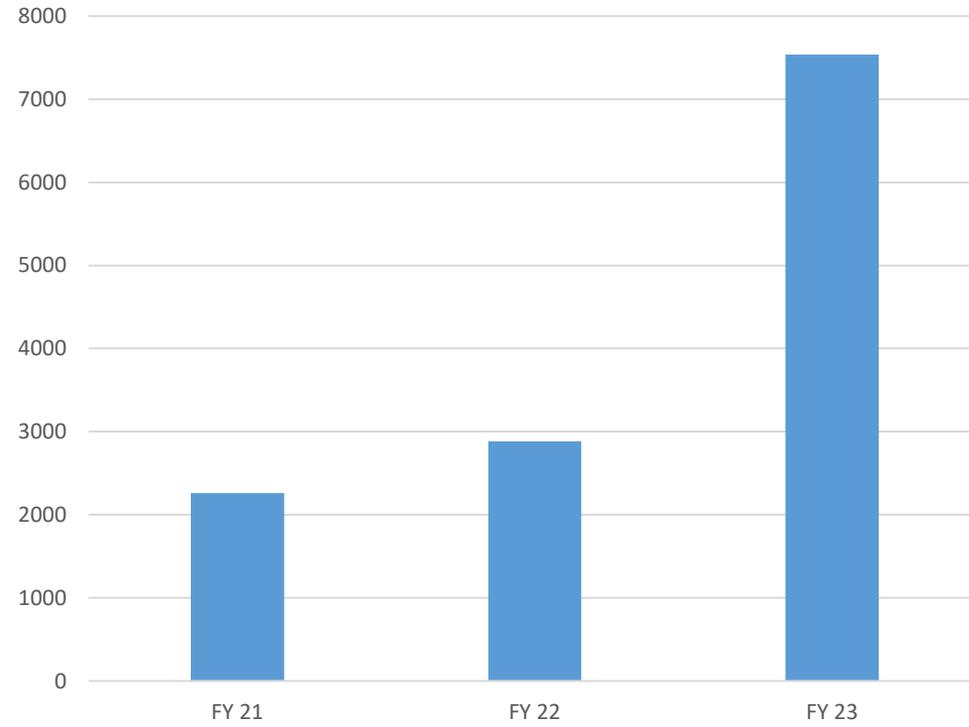
# **Tourism Visitation Records: Rockport Center for the Arts**

# Rockport Center for the Arts' Visitation

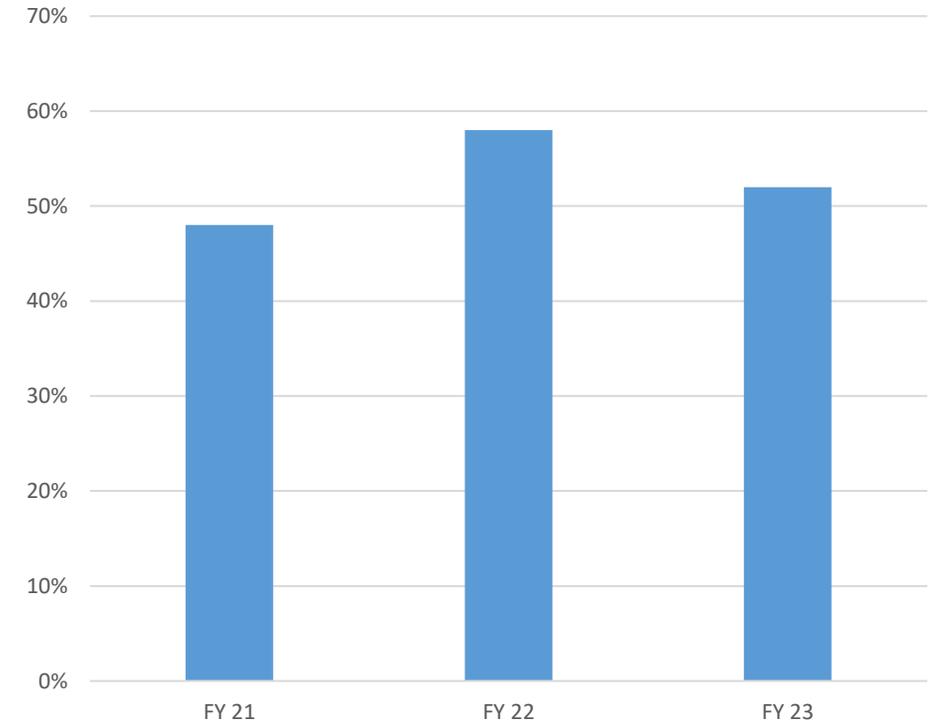
## Highlights of Tourism Activities, Raw Data October - December 2023

Visitor Data at Rockport Center for the Arts	Oct-23	Nov-23	Dec-23	Quarterly Total
<b>Total Attendance (n)</b>	3,075	1,853	1,851	<b>6,779</b>
Visitor Data Distribution	Oct-23	Nov-23	Dec-23	
<b>Outside of 75 Miles*</b>	38%	49%	31%	
<b>Local**</b>	62%	51%	70%	
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	
*Highlights of Tourism > 75+ miles and major metropolitan areas in Texas	Oct-23	Nov-23	Dec-23	
<b>Austin</b>	3%	4%	3%	
<b>Dallas / Ft. Worth</b>	1%	2%	2%	
<b>Houston</b>	4%	4%	3%	
<b>San Antonio</b>	5%	3%	3%	
<b>Total major metro areas</b>	<b>13%</b>	<b>12%</b>	<b>11%</b>	
<b>Tourism from outside of Texas</b>	6%	6%	6%	
<b>Rural tourism beyond 75 miles</b>	19%	30%	9%	
<b>Total tourism from beyond 75 miles</b>	<b>38%</b>	<b>49%</b>	<b>31%</b>	
** Local Visitors < 75 miles	Oct-23	Nov-23	Dec-23	
<b>Rockport / Fulton</b>	57%	41%	61%	
<b>Corpus Christi</b>	2%	4%	4%	
<b>Victoria</b>	1%	1%	1%	
<b>Rural Areas</b>	2%	6%	4%	
<b>Total</b>	<b>62%</b>	<b>51%</b>	<b>70%</b>	

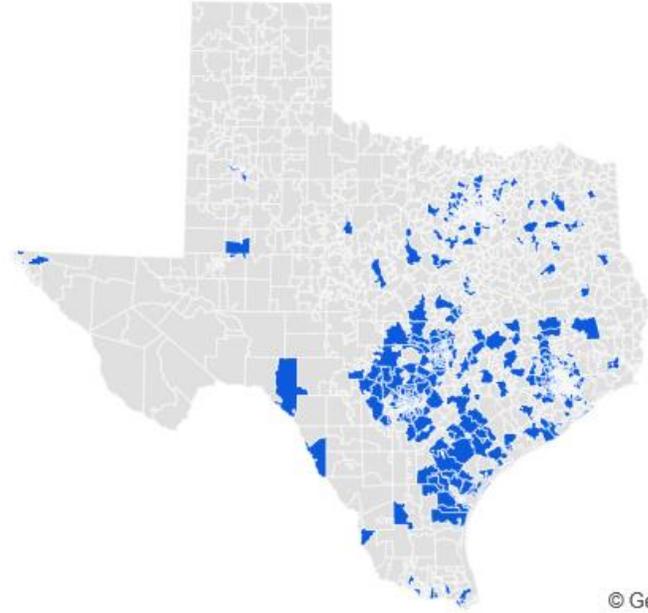
July-Sept Visitation



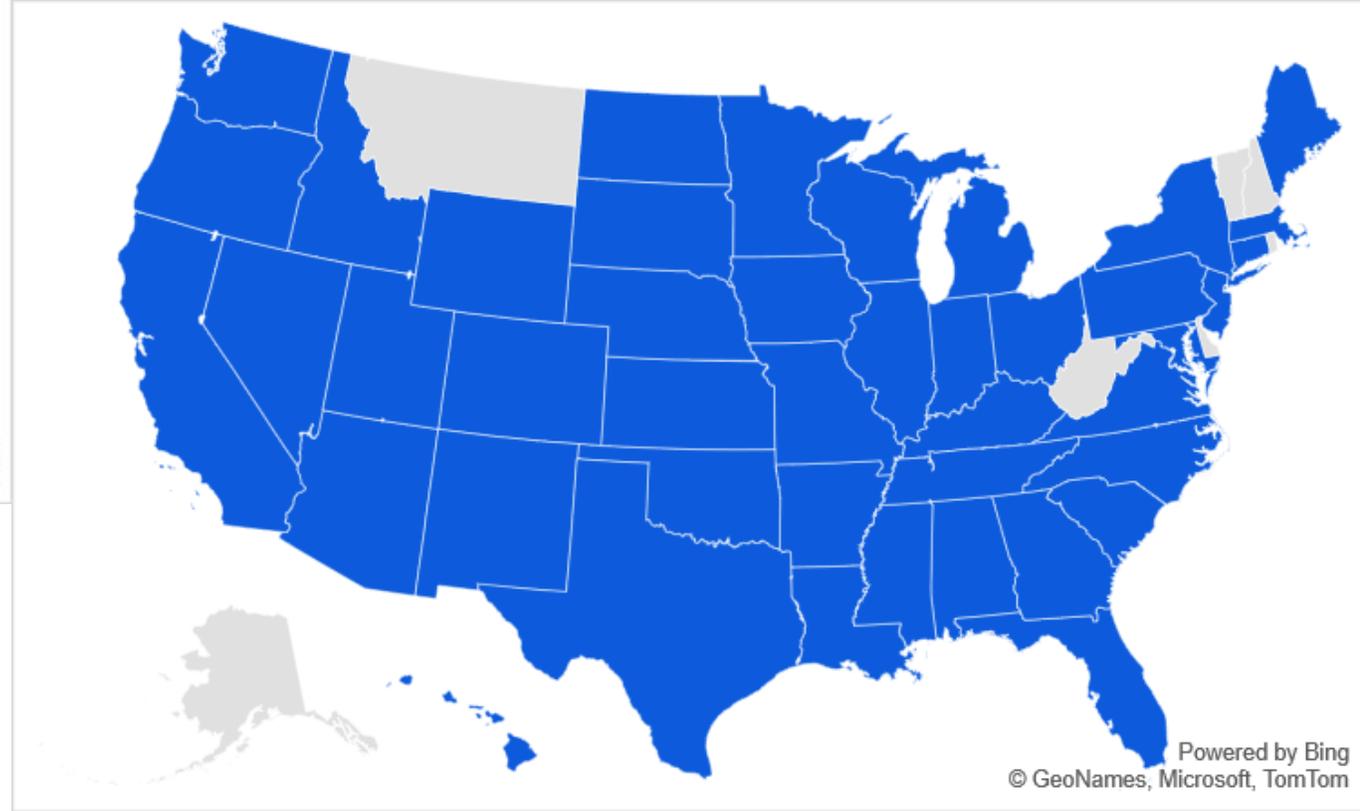
Average Percent of Visitors Outside 75 Miles



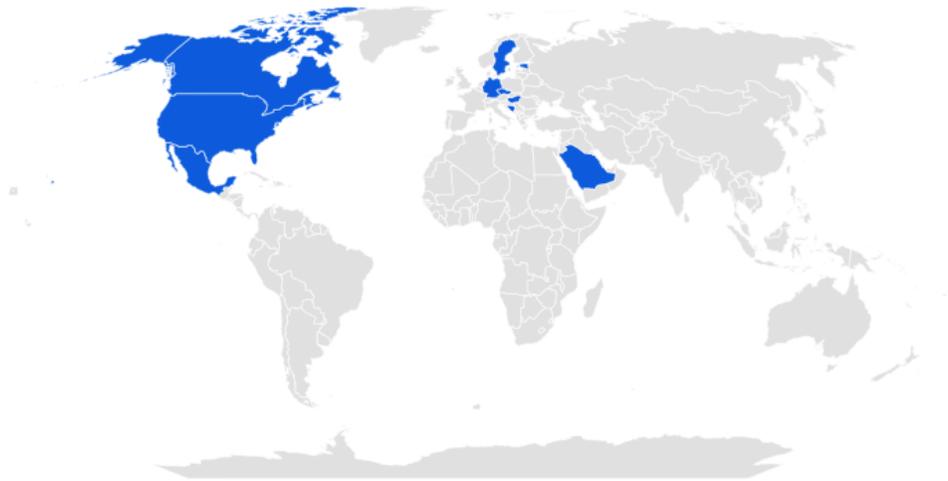
October-December 2023 RCA Visitation



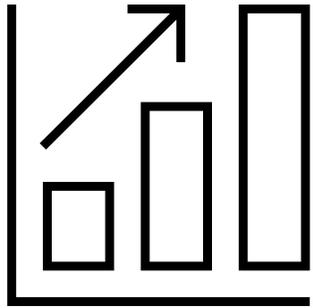
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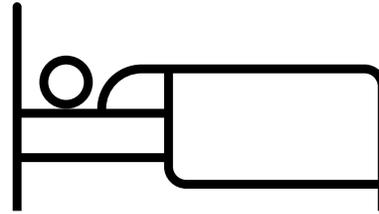


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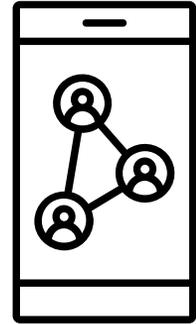
**152%**

**Attendance Growth  
vs. Same period  
Last Year**



**7,614**

**Overnight Stays**



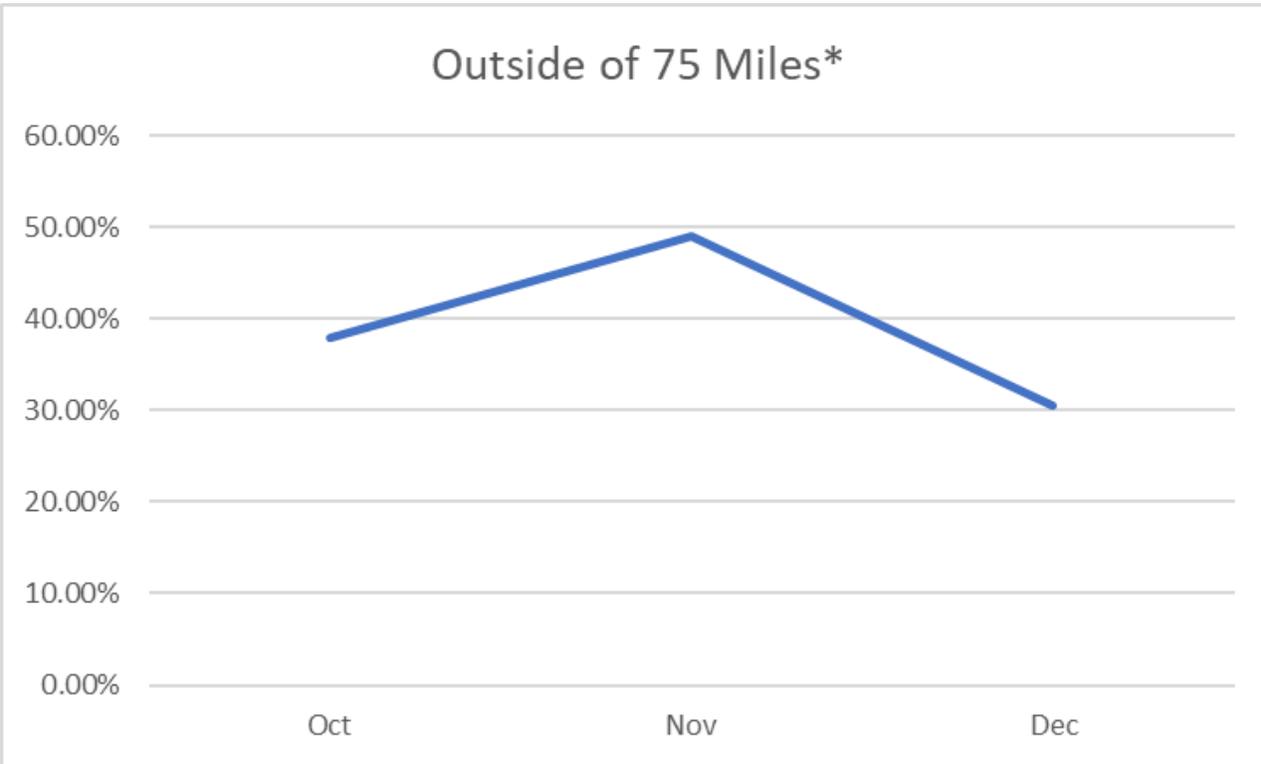
**30%**

**Combined Digital  
Growth vs. Same Period  
Last Year**

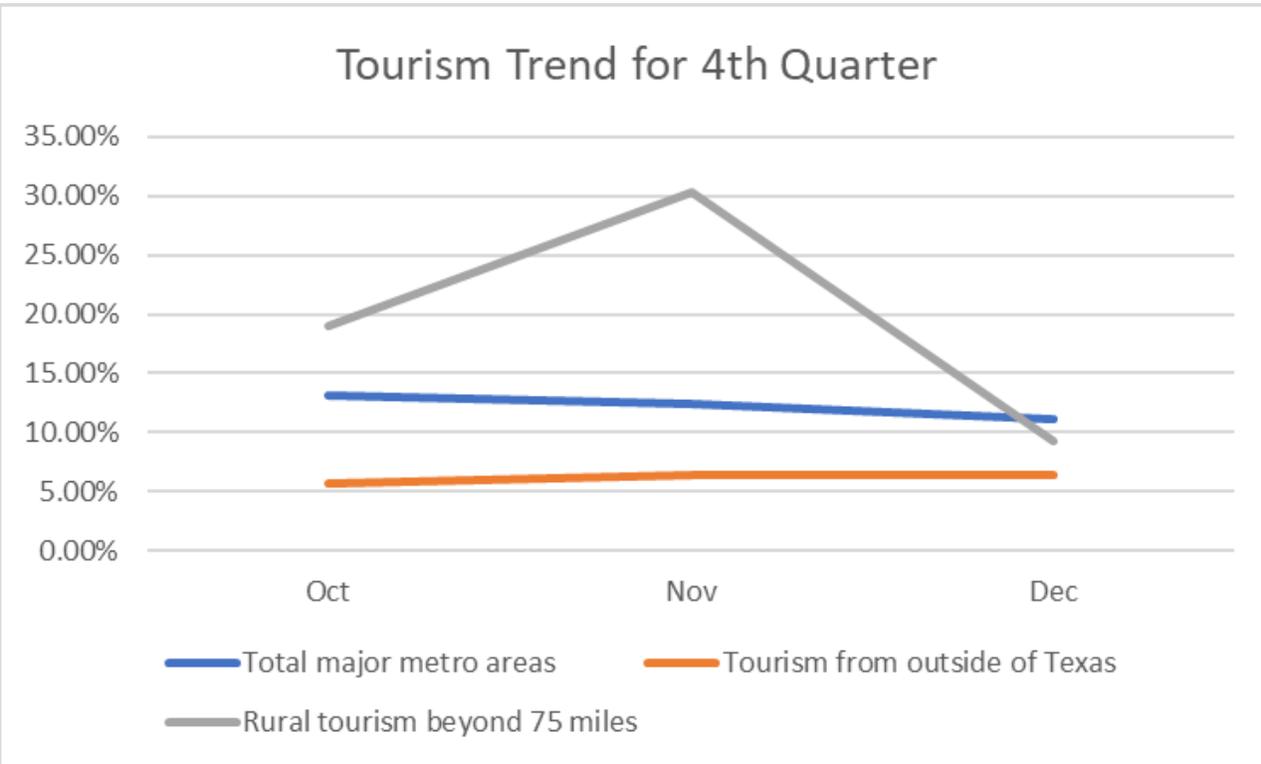
# Rockport Center for the Arts' Showroom Visitation Log

## Highlights of Tourism Activities, October - December 2023

### Outside of 75 Miles\*



### Tourism Trend for 4th Quarter



# Quarterly Visitation Impact

# Quarterly Visitation Impact October – December 2023



# Quarterly Marketing Expenditures

# Rockport Art Association, Inc.

## Final FY2023 Actual Administrative Expenses vs. FY2023 Annual Budget

Expense, General Class, FY 2023 Budget				
Advertising & Promotion	19,005	4,000	15,005	475%
Awards, Honorariums & Gifts	9,166	1,400	7,766	655%
Bank Service Charges	46	350	-304	13%
Contract services	21,944	39,565	-17,621	55%
Credit Card Fees	26,860	11,000	15,860	244%
Depreciation Expense	191,699	191,699	0	100%
Dues and Subscriptions	10,982	5,000	5,982	220%
Food & Beverage	3,008	725	2,283	415%
Insurance	162,538	67,715	94,823	240%
Internet Services	5,437	5,437	0	100%
Licenses, Fees and Permits	38,826	100	38,726	38,826%
Maintenance & Repairs	29,778	25,500	4,278	117%
Marketing	4,638	6,000	-1,362	77%
Miscellaneous Expense	695	0	695	100%
Payroll Expenses	345,485	452,940	-107,455	76%
Postage and Delivery	7,086	3,000	4,086	236%
Printing and Reproduction	6,057	3,500	2,557	173%
Professional Fees	23,160	28,355	-5,195	82%
Rental	10,437	9,250	1,187	113%
Security	42	240	-198	18%
Staff Training & Development	174	1,000	-826	17%
Supplies & Materials	18,610	15,876	2,734	117%
Telephone	4,525	5,400	-875	84%
Transportation	5,947	5,040	907	118%
Travel	17,400	6,000	11,400	290%
Utilities	<u>26,667</u>	<u>22,000</u>	<u>4,667</u>	<u>121%</u>
<b>Total Expense</b>	<b>990,214</b>	<b>911,092</b>	<b>79,122</b>	<b>109%</b>

**Except for General Advertising (\$13,915), Rockport Art Association, Inc. does not utilize HOT funds to pay for Administrative Expenses.**



ROCKPORT  
CENTER  
FOR THE ARTS

## Hotel Occupancy Tax Report for October - December 2023

Support through the HOT Grant allows us to develop, nurture and promote cultural programming and group gatherings that are a boon for tourism for the City of Rockport. Thank you for your continued support.

**Luis Purón**  
Executive Director



**CITY COUNCIL AGENDA**  
**Regular Meeting: Monday, January 23, 2024**

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**AGENDA ITEM: 11**

Deliberate and act on 1<sup>st</sup> quarter report from the Friends of the Fulton Mansion State Historical Site for Fiscal Year 2023-2043 marketing expenditures.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** The Friends of the Fulton Mansion State Historical Site has been allocated \$50,000.00 in FY 2023-2024 Hotel Occupancy Tax (HOT) funds. According to our agreement with the Friends of the Fulton Mansion State Historical Site, fiscal quarterly reports are required to be submitted to the City Council for approval. See the accompanying 1<sup>st</sup> quarter HOT expenditure report for additional information.

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**FISCAL ANALYSIS:** Charged to account 6602009. Year to date expenses are \$24,559.00 out of \$50,000.00 budgeted.

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**STAFF RECOMMENDATION:** Staff recommends approval of the Friends of the Fulton Mansion State Historical Site FY 2023-2043 Hotel Occupancy Tax funds 1<sup>st</sup> quarter expenditures and authorization to disburse 2<sup>nd</sup> quarter funds in the amount of \$12,500.00, as presented.

EXHIBIT "B"

HOT FUNDING EXPENSE REPORT FY 2022-2023							
Description of Expense	Approved Budget	1 <sup>st</sup> Quarter Expenses	2 <sup>nd</sup> Quarter Expenses	3 <sup>rd</sup> Quarter Expenses	4 <sup>th</sup> Quarter Expenses	TOTAL	* Number of Heads in Beds
Promotion of the Arts	\$25,000	\$8565					598
Historical Restoration and Preservation Activities	\$20,000	\$15,995					
Advertising, Solicitations & Promotions	\$5,000						
<b>TOTAL REQUESTED</b>		\$24,559					598

\*Must attach supporting documentation.

Description of Administrative Expenses	Current Fiscal Year Administrative Expenses Projection	Fiscal Year Administrative Actual Expenses	Percentage of Fiscal Year Projections
Museum Tour Guides	\$20,000	\$20,000	\$24,000
<b>TOTALS</b>	\$20,000	\$20,000	\$24,000

01/13/24  
2:15 PM

### Fulton Mansion Phil's Detail

125

<u>Department</u>	<u>Item Name</u>	<u>Qty Sold</u>	<u>Item #</u>
Demographic	HOT Tax Referral	598	333
Demographic		598	
		<hr/> 598	

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
10/1/2023	12663	Sales	11				
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
99 Admission		SA:Seniors +65:6		Senior Adm	1	6.00	6.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	9	0.00	0.00
10/1/2023	12662	Sales	2				
99 Admission		SA:Seniors +65:6		Senior Adm	2	6.00	12.00
10/1/2023	12664	Sales	1				
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/1/2023	12666	Sales	3				
6268 Museum Stores		FMS SBI Magnets		FMS SBI Magnets	2	4.99	9.98
1038 Museum Stores		FMS Site Guide		FMS Site Guide	1	9.95	9.95
10/1/2023	12665	Sales	1				
99 Admission		SA:Seniors +65:6		Senior Adm	1	6.00	6.00
10/1/2023	12658	Sales	8				
42 Admission		Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
20 Admission		AC:Child:G1		Adm Child	1	1.00	1.00
20 Admission		AC:Child:G1		Adm Child	1	1.00	1.00
107 Admission		AA:Veteran 6		Veteran	1	6.00	6.00
107 Admission		AA:Veteran 6		Veteran	1	6.00	6.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
10/1/2023	12657	Sales	1				
1 Admission		Adult Comp		AA:Adult Comp	1	0.00	0.00
10/1/2023	12659	Sales	3				
99 Admission		SA:Seniors +65:6		Senior Adm	3	6.00	18.00
10/1/2023	12661	Sales	1				
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/1/2023	12660	Sales	4				
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/3/2023	12674	Sales	2				
107 Admission		AA:Veteran 6		Veteran	1	6.00	6.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/3/2023	12673	Sales	8				
99 Admission		SA:Seniors +65:6		Senior Adm	2	6.00	12.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	6	0.00	0.00
10/3/2023	12676	Sales	1				
3718 Museum Stores		FMS SBI Mug		FMS SBI Mug	1	11.99	11.99
10/3/2023	12675	Sales	2				
99 Admission		SA:Seniors +65:6		Senior Adm	1	6.00	6.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/3/2023	12672	Sales	2				
99 Admission		SA:Seniors +65:6		Senior Adm	2	6.00	12.00
10/3/2023	12669	Sales	5				
5 Admission		AA:Adult:G7		Adm Adult	2	7.00	14.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/3/2023	12668	Sales	2				
99 Admission		SA:Seniors +65:6		Senior Adm	2	6.00	12.00
10/3/2023	12671	Sales	5				
5 Admission		AA:Adult:G7		Adm Adult	2	7.00	14.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/3/2023	12670	Sales	2				
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
23 Admission		AC:Child:G4		Adm Child	1	4.00	4.00
10/4/2023	12688	Sales	2				
99 Admission		SA:Seniors +65:6		Senior Adm	1	6.00	6.00
99 Admission		SA:Seniors +65:6		Senior Adm	1	6.00	6.00
10/4/2023	12689	Sales	4				
23 Admission		AC:Child:G4		Adm Child	1	4.00	4.00
23 Admission		AC:Child:G4		Adm Child	1	4.00	4.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
10/4/2023	12686	Sales	2				
5 Admission		AA:Adult:G7		Adm Adult	2	7.00	14.00
10/4/2023	12687	Sales	2				
99 Admission		SA:Seniors +65:6		Senior Adm	1	6.00	6.00

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
10/4/2023	107 Admission	AA:Veteran 6	1	Veteran	6.00	6.00	
	12692	Sales	2				
10/4/2023	99 Admission	SA:Seniors:+65:6	2	Senior Adm	6.00	12.00	
	12693	Sales	3				
10/4/2023	99 Admission	SA:Seniors:+65:6	3	Senior Adm	6.00	18.00	
	12690	Sales	3				
	4430 Museum Stores	TX Charm SS NL	1	#7421	21.00	21.00	
	917 Museum Stores	FMS Brass	1	FMS Brass	4.50	4.50	
	6392 Consignment	SMS Oyster	1	Oyster Shells	18.48	18.48	
10/4/2023	12691	Sales	3				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
	333 Demographic	HOT Tax Referral	1	HOT Tax Referral	0.00	0.00	
10/4/2023	12685	Sales	8				
	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
	333 Demographic	HOT Tax Referral	6	HOT Tax Referral	0.00	0.00	
10/4/2023	12679	Sales	1				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/4/2023	12680	Sales	1				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/4/2023	12677	Sales	1				
	1 Admission	Adult:Comp	1	AA:Adult:Comp	0.00	0.00	
10/4/2023	12678	Sales	2				
	107 Admission	AA:Veteran 6	1	Veteran	6.00	6.00	
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/4/2023	12683	Sales	2				
	99 Admission	SA:Seniors:+65:6	2	Senior Adm	6.00	12.00	
10/4/2023	12684	Sales	1				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/4/2023	12681	Sales	1				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/4/2023	12682	Sales	1				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/5/2023	12696	Sales	3				
	42 Admission	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
	20 Admission	AC:Child:G1	1	Adm Child	1.00	1.00	
10/5/2023	12695	Sales	5				
	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
	333 Demographic	HOT Tax Referral	3	HOT Tax Referral	0.00	0.00	
10/5/2023	12694	Sales	1				
	1 Admission	Adult:Comp	1	AA:Adult:Comp	0.00	0.00	
10/6/2023	12710	Sales	2				
	99 Admission	SA:Seniors:+65:6	2	Senior Adm	6.00	12.00	
10/6/2023	12711	Sales	1				
	6268 Museum Stores	FMS SBI Magnets	1	FMS SBI Magnets	4.99	4.99	
10/6/2023	12709	Sales	1				
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
10/6/2023	12707	Sales	1				
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
10/6/2023	12708	Sales	1				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/6/2023	12715	Sales	2				
	4893 Museum Stores	Hummingbird Ornament	1	Hummingbird #16055	14.99	14.99	
	1009 Museum Stores	LT Card 299	1	BDT24448	2.99	2.99	
10/6/2023	12955	Sales	40				
	1 Admission	Adult:Comp	40	AA:Adult:Comp	0.00	0.00	
10/6/2023	12714	Sales	2				
	6483 Museum Stores	Coaster Leather w/logo	2	Coaster Leather w/logo	9.49	18.98	
10/6/2023	12712	Sales	1				
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
10/6/2023	12713	Sales	1				
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
10/6/2023	12700	Sales	2				
	99 Admission	SA:Seniors:+65:6	2	Senior Adm	6.00	12.00	
10/6/2023	12701	Sales	1				
	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
10/6/2023	12699	Sales	2				
	99 Admission	SA:Seniors:+65:6	2	Senior Adm	6.00	12.00	

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
10/6/2023	12697	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/6/2023	12698	Sales	6				
1329	Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	10.00	10.00	
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
4891	Museum Stores	Flamingo Ornament	Flamingo #16023 Orr	1	14.99	14.99	
4893	Museum Stores	Hummingbird Ornament	Hummingbird #16055	1	14.99	14.99	
8641	Museum Stores	Sea Shell Set Ornament	Sea Shell Set Assorte	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/6/2023	12705	Sales	1				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/6/2023	12706	Sales	1				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
10/6/2023	12704	Sales	1				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
10/6/2023	12702	Sales	1				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
10/6/2023	12703	Sales	1				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
10/7/2023	12732	Sales	2				
5787	Museum Stores	FMS Mansion Quill Card	FMS Mansion Quill C	1	10.00	10.00	
915	Museum Stores	Postcards	Postcards	1	1.00	1.00	
10/7/2023	12733	Sales	3				
6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	2	4.99	9.98	
3718	Museum Stores	FMS SBI Mug	FMS SBI Mug	1	11.99	11.99	
10/7/2023	12734	Sales	2				
99	Admission	SA:Seniors +65.6	Senior Adm	2	6.00	12.00	
10/7/2023	12729	Sales	5				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
10/7/2023	12730	Sales	3				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
19	Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00	
10/7/2023	12731	Sales	3				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/7/2023	12738	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/7/2023	12739	Sales	1				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/7/2023	12956	Sales	50				
1	Admission	Adult:Comp	AA:Adult:Comp	50	0.00	0.00	
10/7/2023	12735	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
10/7/2023	12736	Sales	4				
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
5787	Museum Stores	FMS Mansion Quill Card	FMS Mansion Quill C	1	10.00	10.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
10/7/2023	12737	Sales	4				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
19	Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00	
10/7/2023	12719	Sales	4				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
10/7/2023	12720	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA Adult:G7	Adm Adult	1	7.00	7.00	
10/7/2023	12721	Sales	3				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
20	Admission	AC:Child:G1		Adm Child	1	1.00	1.00
19	Admission	Child:Comp		AC:Child:Comp	1	0.00	0.00
10/7/2023	12716	Sales		1			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
10/7/2023	12717	Sales		4			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
10/7/2023	12718	Sales		4			
99	Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
10/7/2023	12722	Sales		4			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/7/2023	12726	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
10/7/2023	12727	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/7/2023	12728	Sales		2			
45	Admission	Family: 1A 2C 14		FA:1A 2C	1	14.00	14.00
20	Admission	AC:Child:G1		Adm Child	1	1.00	1.00
10/7/2023	12723	Sales		9			
42	Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
19	Admission	Child:Comp		AC:Child:Comp	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
19	Admission	Child:Comp		AC:Child:Comp	1	0.00	0.00
19	Admission	Child:Comp		AC:Child:Comp	1	0.00	0.00
19	Admission	Child:Comp		AC:Child:Comp	1	0.00	0.00
10/7/2023	12724	Sales		2			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/7/2023	12725	Sales		5			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
10/8/2023	12752	Sales		5			
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/8/2023	12751	Sales		3			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/8/2023	12750	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/8/2023	12753	Sales		7			
103	Admission	AA:Comp:Active Duty		Active Duty	1	0.00	0.00
45	Admission	Family: 1A 2C 14		FA:1A 2C	1	14.00	14.00
20	Admission	AC:Child:G1		Adm Child	1	1.00	1.00
20	Admission	AC:Child:G1		Adm Child	1	1.00	1.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
10/8/2023	12756	Sales		4			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
10/8/2023	12755	Sales		2			

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/8/2023	12754	Sales		2			
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/8/2023	12749	Sales		2			
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/8/2023	12742	Sales		2			
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/8/2023	12743	Sales		4			
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
10/8/2023	12740	Sales		1			
1 Admission		Adult:Comp		AA:Adult:Comp	1	0.00	0.00
10/8/2023	12741	Sales		2			
99 Admission		SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
10/8/2023	12744	Sales		4			
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/8/2023	12747	Sales		2			
1 Admission		Adult:Comp		AA:Adult:Comp	1	0.00	0.00
1 Admission		Adult:Comp		AA:Adult:Comp	1	0.00	0.00
10/8/2023	12748	Sales		3			
42 Admission		Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
20 Admission		AC:Child:G1		Adm Child	1	1.00	1.00
20 Admission		AC:Child:G1		Adm Child	1	1.00	1.00
10/8/2023	12745	Sales		1			
42 Admission		Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
10/8/2023	12746	Sales		4			
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
10/10/2023	12771	Sales		1			
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/10/2023	12772	Sales		1			
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
10/10/2023	12769	Sales		8			
42 Admission		Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
20 Admission		AC:Child:G1		Adm Child	1	1.00	1.00
5 Admission		AA:Adult:G7		Adm Adult	1	7.00	7.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	5	0.00	0.00
10/10/2023	12770	Sales		1			
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/10/2023	12773	Sales		1			
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/10/2023	12776	Sales		1			
926 Museum Stores		Ponies		#98348 36/min	1	2.00	2.00
10/10/2023	12777	Sales	200				
69 Admission		OR:Comp:Child		Outreach Comp	200	0.00	0.00
10/10/2023	12774	Sales		1			
99 Admission		SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/10/2023	12775	Sales		2			
99 Admission		SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
10/10/2023	12768	Sales		2			
99 Admission		SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
10/10/2023	12760	Sales		6			
99 Admission		SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
333 Demographic		HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
10/10/2023	12761	Sales		2			
5 Admission		AA:Adult:G7		Adm Adult	2	7.00	14.00
10/10/2023	12759	Sales		2			
5 Admission		AA:Adult:G7		Adm Adult	2	7.00	14.00

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Date	Receipt #	Receipt Type	Qty Sold				
10/10/2023	12758	Sales	5				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
10/10/2023	12757	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/10/2023	12762	Sales	6				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	4	0.00	0.00	
10/10/2023	12766	Sales	2				
45 Admission		Family: 1A 2C 14	FA:1A 2C	1	14.00	14.00	
19 Admission		Child:Comp	AC:Child:Comp	1	0.00	0.00	
10/10/2023	12767	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
10/10/2023	12765	Sales	4				
5787 Museum Stores		FMS Mansion Quill Card	FMS Mansion Quill C	1	10.00	10.00	
6268 Museum Stores		FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
1038 Museum Stores		FMS Site Guide	FMS Site Guide	1	9.95	9.95	
3718 Museum Stores		FMS SBI Mug	FMS SBI Mug	1	11.99	11.99	
10/10/2023	12763	Sales	2				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/10/2023	12764	Sales	6				
99 Admission		SA:Seniors:+65:6	Senior Adm	3	6.00	18.00	
5 Admission		AA:Adult:G7	Adm Adult	3	7.00	21.00	
10/11/2023	12789	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
10/11/2023	12788	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
19 Admission		Child Comp	AC:Child:Comp	1	0.00	0.00	
10/11/2023	12787	Sales	2				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/11/2023	12792	Sales	9				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20 Admission		AC:Child:G1	Adm Child	1	1.00	1.00	
19 Admission		Child Comp	AC:Child:Comp	1	0.00	0.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	6	0.00	0.00	
10/11/2023	12791	Sales	6				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	4	0.00	0.00	
10/11/2023	12790	Sales	8				
99 Admission		SA:Seniors:+65:6	Senior Adm	4	6.00	24.00	
5 Admission		AA:Adult:G7	Adm Adult	4	7.00	28.00	
10/11/2023	12786	Sales	2				
107 Admission		AA:Veteran 6	Veteran	2	6.00	12.00	
10/11/2023	12780	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/11/2023	12781	Sales	4				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
10/11/2023	12778	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/11/2023	12779	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
10/11/2023	12784	Sales	5				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
19 Admission		Child:Comp	AC:Child:Comp	1	0.00	0.00	
10/11/2023	12785	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/11/2023	12782	Sales	4				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	

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Date	Receipt #	Receipt Type	Qty Sold				
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/11/2023	12783	Sales	1				
	4432 Museum Stores	History of TX Cards	#21106 min	1	5.00	5.00	
10/12/2023	12805	Sales	2				
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/12/2023	12806	Sales	3				
	5787 Museum Stores	FMS Mansion Quill Card	FMS Mansion Quill C	1	10.00	10.00	
	1329 Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	10.00	10.00	
	1329 Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	10.00	10.00	
10/12/2023	12803	Sales	3				
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	23 Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
10/12/2023	12804	Sales	2				
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/12/2023	12809	Sales	1				
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/12/2023	12954	Sales	13				
	1 Admission	Adult:Comp	AA:Adult:Comp	13	0.00	0.00	
10/12/2023	12807	Sales	3				
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
10/12/2023	12808	Sales	1				
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/12/2023	12796	Sales	2				
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/12/2023	12797	Sales	2				
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/12/2023	12793	Sales	1				
	1 Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/12/2023	12795	Sales	2				
	42 Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
	19 Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00	
10/12/2023	12794	Sales	4				
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
10/12/2023	12801	Sales	2				
	99 Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
10/12/2023	12802	Sales	9				
	5 Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	7	0.00	0.00	
10/12/2023	12800	Sales	4				
	5 Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
10/12/2023	12798	Sales	2				
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/12/2023	12799	Sales	2				
	99 Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/13/2023	12829	Sales	2				
	8717 Museum Stores	THC Coloring Book	Custom Coloring Boo	2	9.99	19.98	
10/13/2023	12830	Sales	4				
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
10/13/2023	12831	Sales	2				
	1038 Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
	6386 Museum Stores	Quilling Cards Asst	Quilling Cards Asst	1	9.24	9.24	
10/13/2023	12826	Sales	1				

### Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
10/13/2023	8640	Museum Stores	Great Egret Ornament	Great Egret #16116 C	1	14.99	14.99
			Sales	4			
10/13/2023	1128	Museum Stores	Paint Set - Mini	#1209 72/min	1	2.50	2.50
10/13/2023	1329	Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	3	10.00	30.00
			Sales	2			
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
			Sales	3			
10/13/2023	45	Admission	Family: 1A 2C 14	FA:1A 2C	1	14.00	14.00
10/13/2023	20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00
10/13/2023	20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00
			Sales	1			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/13/2023	12957		Sales	45			
10/13/2023	1	Admission	Adult:Comp	AA:Adult:Comp	45	0.00	0.00
			Sales	4			
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/13/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
10/13/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
			Sales	2			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
10/13/2023	12834		Sales	2			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
10/13/2023	12825		Sales	4			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	4	6.00	24.00
10/13/2023	12814		Sales	2			
10/13/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
10/13/2023	19	Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00
			Sales	2			
10/13/2023	6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99
10/13/2023	1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95
			Sales	1			
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/13/2023	12813		Sales	2			
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
10/13/2023	12810		Sales	1			
10/13/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
			Sales	3			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
			Sales	2			
10/13/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
10/13/2023	20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00
			Sales	3			
10/13/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
10/13/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
			Sales	2			
10/13/2023	1128	Museum Stores	Paint Set - Mini	#1209 72/min	1	2.50	2.50
10/13/2023	949	Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25
			Sales	2			
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
10/13/2023	12824		Sales	2			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/13/2023	12823		Sales	2			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
10/13/2023	12819		Sales	4			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	4	6.00	24.00
10/13/2023	12818		Sales	4			
10/13/2023	5	Admission	AA:Adult:G7	Adm Adult	4	7.00	28.00
10/13/2023	12820		Sales	2			
10/13/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/13/2023	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
10/14/2023	12859		Sales	2			
10/14/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
10/14/2023	12860		Sales	4			



## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
	982	Museum Stores	Branding Iron - Longhorn	LONGHORN SHAPE	1	18.00	18.00
	6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99
	915	Museum Stores	Postcards	Postcards	1	1.00	1.00
	4965	Museum Stores	TX Dog Leash	TX Dog LeashDiscon	1	16.00	16.00
10/14/2023	12861		Sales	1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/14/2023	12858		Sales	1			
	4897	Museum Stores	Vintage Trailer Ornament	Vintage Trailer Ornan	1	17.99	17.99
10/14/2023	12855		Sales	1			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/14/2023	12856		Sales	2			
	915	Museum Stores	Postcards	Postcards	2	1.00	2.00
10/14/2023	12857		Sales	3			
	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
	20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/14/2023	12866		Sales	1			
	949	Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25
10/14/2023	12867		Sales	4			
	915	Museum Stores	Postcards	Postcards	4	1.00	4.00
10/14/2023	12958		Sales	72			
	1	Admission	Adult:Comp	AA:Adult:Comp	72	0.00	0.00
10/14/2023	12865		Sales	2			
	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
10/14/2023	12862		Sales	2			
	6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99
	5787	Museum Stores	FMS Mansion Quill Card	FMS Mansion Quill C	1	10.00	10.00
10/14/2023	12863		Sales	1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/14/2023	12864		Sales	2			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
10/14/2023	12843		Sales	3			
	99	Admission	SA:Seniors:+65:6	Senior Adm	3	6.00	18.00
10/14/2023	12842		Sales	2			
	1002	Museum Stores	LT Card 279	LT Card 279	1	2.79	2.79
	1053	Museum Stores	Pressed Flower Kit	#4565 Pressed flower	1	12.00	12.00
10/14/2023	12845		Sales	2			
	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/14/2023	12844		Sales	3			
	1002	Museum Stores	LT Card 279	LT Card 279	1	2.79	2.79
	1003	Museum Stores	LT Card 379	LT Card 379	2	3.79	7.58
10/14/2023	12841		Sales	2			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
10/14/2023	12838		Sales	1			
	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
10/14/2023	12837		Sales	1			
	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
10/14/2023	12840		Sales	6			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
10/14/2023	12839		Sales	2			
	1329	Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	10.00	10.00
	947	Museum Stores	LT Card 195 SM	LT Card 195 SM	1	1.95	1.95
10/14/2023	12852		Sales	2			
	107	Admission	AA:Veteran 6	Veteran	2	6.00	12.00
10/14/2023	12851		Sales	4			
	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
10/14/2023	12854		Sales	3			
	99	Admission	SA:Seniors:+65:6	Senior Adm	3	6.00	18.00
10/14/2023	12853		Sales	2			

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
10/14/2023	12850	AA:Adult:G7	2	Adm Adult	7.00	14.00	
		Sales	1				
10/14/2023	12847	Porcelain Tea Set - Pink Blush	1	8090-6 Pink BlushPoi	40.00	40.00	
		Sales	2				
10/14/2023	12846	AA:Veteran 6	1	Veteran	6.00	6.00	
		AA:Adult:G7	1	Adm Adult	7.00	7.00	
		Sales	2				
10/14/2023	12849	SA:Seniors:+65:6	2	Senior Adm	6.00	12.00	
		Sales	2				
10/14/2023	12848	FMS Lapel Pin	1	FMS Lapel Pin	4.50	4.50	
		Quilling Cards/Ray Allen	1	Quilling Cards Asst fr	10.00	10.00	
		Sales	8				
10/14/2023	12848	AA:Comp:Active Duty	1	Active Duty	0.00	0.00	
		AA:Comp:Active Duty	1	Active Duty	0.00	0.00	
		AA:Comp:Active Duty	1	Active Duty	0.00	0.00	
		AA:Comp:Active Duty	1	Active Duty	0.00	0.00	
		AA:Comp:Active Duty	1	Active Duty	0.00	0.00	
		AA:Comp:Active Duty	1	Active Duty	0.00	0.00	
		Adult:Comp	1	AA:Adult:Comp	0.00	0.00	
		333 Demographic	1	HOT Tax Referral	0.00	0.00	
10/15/2023	12884	AA:Adult:G7	2	Adm Adult	7.00	7.00	
		Sales	2				
10/15/2023	12885	AA:Veteran 6	1	Veteran	6.00	6.00	
		Sales	3				
10/15/2023	12882	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
		SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
		AA:Adult:G7	1	Adm Adult	7.00	7.00	
		Sales	2				
10/15/2023	12883	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
		AA:Veteran 6	1	Veteran	6.00	6.00	
		Sales	2				
10/15/2023	12886	AA:Adult:G7	2	Adm Adult	7.00	14.00	
		Sales	2				
10/15/2023	12889	AA:Adult:G7	2	Adm Adult	7.00	14.00	
		Sales	2				
10/15/2023	12887	LT Card 359	1	LT Card 359	3.59	3.59	
		Longhorn Calendar 2024	1	2024 Longhorn Calen	13.99	13.99	
		Sales	7				
10/15/2023	12890	Classic Marbles	2	Classic Marbles	2.00	4.00	
		Puzzles,Mini Wooden	2	#6496 Puzzles,Mini V	4.00	8.00	
		Paint Set - Mini	3	#1209 72/min	2.50	7.50	
		Sales	1				
10/15/2023	12888	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
		Sales	1				
10/15/2023	12868	LT Card 329	1	LT Card 329	3.29	3.29	
		Sales	1				
10/15/2023	12873	Adult:Comp	1	AA:Adult:Comp	0.00	0.00	
		Sales	2				
10/15/2023	12874	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
		AC:Child:G1	1	Adm Child	1.00	1.00	
		Sales	2				
10/15/2023	12869	SA:Seniors:+65:6	2	Senior Adm	6.00	12.00	
		Sales	2				
10/15/2023	12872	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
		SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
		Sales	5				
10/15/2023	12871	FMS Mansion Quill Card	1	FMS Mansion Quill C	10.00	10.00	
		FMS SBI 4x6	4	Fulton Mansion	0.92	3.68	
		Sales	1				
10/15/2023	12870	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
		Sales	2				
10/15/2023	12879	AA:Adult:G7	1	Adm Adult	7.00	7.00	
		AA:Adult:G7	1	Adm Adult	7.00	7.00	
		Sales	2				
10/15/2023	12880	AA:Adult:G7	2	Adm Adult	7.00	14.00	
		Sales	3				
10/15/2023	12881	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
		AA:Adult:G7	2	Adm Adult	7.00	14.00	
		Sales	2				

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
	20 Admission	AC:Child:G1		Adm Child	1	1.00	1.00
10/15/2023	12878	Sales		1			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/15/2023	12875	Sales		3			
	915 Museum Stores	Postcards		Postcards	3	1.00	3.00
10/15/2023	12876	Sales		6			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	1128 Museum Stores	Paint Set - Mini		#1209 72/min	2	2.50	5.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	19 Admission	Child Comp		AC:Child:Comp	1	0.00	0.00
10/15/2023	12877	Sales		2			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/17/2023	12905	Sales		1			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/17/2023	12904	Sales		4			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/17/2023	12903	Sales		3			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
10/17/2023	12906	Sales		1			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/17/2023	12909	Sales		2			
	1329 Museum Stores	Quilling Cards/Ray Allen		Quilling Cards Asst fr	1	10.00	10.00
	5787 Museum Stores	FMS Mansion Quill Card		FMS Mansion Quill C	1	10.00	10.00
10/17/2023	12908	Sales		1			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/17/2023	12907	Sales		4			
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	3	6.00	18.00
10/17/2023	12892	Sales		7			
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	5	0.00	0.00
10/17/2023	12891	Sales		1			
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
10/17/2023	12896	Sales		6			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
10/17/2023	12895	Sales		5			
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/17/2023	12894	Sales		3			
	99 Admission	SA:Seniors:+65:6		Senior Adm	3	6.00	18.00
10/17/2023	12893	Sales		3			
	1022 Museum Stores	LT Card 249		LT Card 249	3	2.49	7.47
10/17/2023	12900	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/17/2023	12901	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/17/2023	12902	Sales		5			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/17/2023	12897	Sales		10			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	8	0.00	0.00
10/17/2023	12898	Sales		3			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
10/17/2023	12899	Sales		2			
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/18/2023	12921	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
10/18/2023	12920	Sales	6				
1329	Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	2	10.00	20.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
5787	Museum Stores	FMS Mansion Quill Card	FMS Mansion Quill C	1	10.00	10.00	
6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
10/18/2023	12923	Sales	2				
1329	Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	10.00	8.00	
3718	Museum Stores	FMS SBI Mug	FMS SBI Mug	1	11.99	9.59	
10/18/2023	12922	Sales	4				
99	Admission	SA:Seniors:+65:6	Senior Adm	4	6.00	24.00	
10/18/2023	12919	Sales	1				
1057	Museum Stores	FMS Mansion w/Snow	Mansion w/Snow 200-	1	1.00	1.00	
10/18/2023	12913	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/18/2023	12914	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
10/18/2023	12912	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/18/2023	12910	Sales	1				
103	Admission	AA:Comp:Active Duty	Active Duty	1	0.00	0.00	
10/18/2023	12911	Sales	6				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
10/18/2023	12917	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/18/2023	12918	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/18/2023	12916	Sales	1				
6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
10/18/2023	12915	Sales	3				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/19/2023	12940	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
10/19/2023	12941	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
10/19/2023	12938	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/19/2023	12939	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/19/2023	12942	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
10/19/2023	12945	Sales	-1				
3718	Museum Stores	FMS SBI Mug	FMS SBI Mug	-1	11.99	(11.99)	
10/19/2023	13187	Sales	97				
1	Admission	Adult:Comp	AA:Adult:Comp	97	0.00	0.00	
10/19/2023	12943	Sales	4				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
10/19/2023	12944	Sales	-1				
250	Facility Income	Deposit-Rental	Deposit-Rental	-1	750.00	(750.00)	
10/19/2023	12928	Sales	3				
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
10/19/2023	12929	Sales	4				
1255	Museum Stores	Roadrunner Ornament	Rodarunner #16126 C	1	18.99	18.99	
4892	Museum Stores	Great Blue Heron Ornament	Great Blue Heron #16	1	13.99	13.99	
1038	Museum Stores	FMS Site Guide	FMS Site Guide	2	9.95	19.90	
10/19/2023	12930	Sales	1				
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
10/19/2023	12927	Sales	1				
1027	Museum Stores	Lace Fans	#21574 Black Lace F.	1	21.00	21.00	
10/19/2023	12924	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/19/2023	12925	Sales	1				
6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
10/19/2023	12926	Sales	3				
949	Museum Stores	FMS YoYo	FMS YoYo	2	3.25	6.50	
1128	Museum Stores	Paint Set - Mini	#1209 72/min	1	2.50	2.50	
10/19/2023	12933	Sales	1				
3718	Museum Stores	FMS SBI Mug	FMS SBI Mug	1	11.99	11.99	
10/19/2023	12932	Sales	1				
3718	Museum Stores	FMS SBI Mug	FMS SBI Mug	1	11.99	11.99	
10/19/2023	12936	Sales	1				
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
10/19/2023	12934	Sales	4				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
99	Admission	SA:Seniors: +65 6	Senior Adm	1	6.00	6.00	
10/19/2023	12931	Sales	2				
99	Admission	SA:Seniors: +65 6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors: +65 6	Senior Adm	1	6.00	6.00	
10/19/2023	12937	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/19/2023	12935	Sales	1				
949	Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25	
10/20/2023	12959	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
10/20/2023	12963	Sales	2				
99	Admission	SA:Seniors: +65:6	Senior Adm	2	6.00	12.00	
10/20/2023	12964	Sales	1				
1825	Consignment	Boo T-Shirts 2XL	Boo T-Shirts 2XL	1	23.20	23.20	
10/20/2023	12962	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/20/2023	12960	Sales	1				
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
10/20/2023	12961	Sales	3				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
10/20/2023	12948	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
10/20/2023	12949	Sales	5				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
99	Admission	SA:Seniors: +65:6	Senior Adm	1	6.00	6.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
10/20/2023	12946	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/20/2023	12947	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
10/20/2023	12952	Sales	2				
1128	Museum Stores	Paint Set - Mini	#1209 72/min	1	2.50	2.50	
1128	Museum Stores	Paint Set - Mini	#1209 72/min	1	2.50	2.50	
10/20/2023	12953	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/20/2023	12950	Sales	2				
99	Admission	SA:Seniors: +65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/20/2023	12951	Sales	2				

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Date	Receipt #	Receipt Type	Qty Sold				
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
10/21/2023	12980	Sales		2			
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
10/21/2023	12981	Sales		6			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
10/21/2023	12979	Sales		2			
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/21/2023	12977	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
10/21/2023	12978	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
10/21/2023	12982	Sales		1			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/21/2023	12986	Sales		2			
	6392 Consignment	SMS Oyster		Oyster Shells	2	18.48	36.96
10/21/2023	12987	Sales		1			
	918 Museum Stores	Harriets Cookbook		Harriets Cookbook.	1	23.99	23.99
10/21/2023	12985	Sales		5			
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
	4432 Museum Stores	History of TX Cards		#2110 6 min	1	5.00	5.00
	4750 Museum Stores	TX Flag LP		#7317	1	6.99	6.99
	915 Museum Stores	Postcards		Postcards	1	1.00	1.00
10/21/2023	12983	Sales		4			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/21/2023	12984	Sales		3			
	42 Admission	Family: 2A 1C 14		FA 2A 1C	1	14.00	14.00
	20 Admission	AC:Child:G1		Adm Child	1	1.00	1.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/21/2023	12968	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
10/21/2023	12969	Sales		5			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/21/2023	12970	Sales		2			
	23 Admission	AC:Child:G4		Adm Child	1	4.00	4.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
10/21/2023	12965	Sales		1			
	8652 Museum Stores	Tin Tea Set - Mermaid		#8002-2 Mermaid4" ti	1	28.00	28.00
10/21/2023	12966	Sales		7			
	5 Admission	AA:Adult:G7		Adm Adult	4	7.00	28.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/21/2023	12967	Sales		5			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
10/21/2023	12974	Sales		2			
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
10/21/2023	12975	Sales		3			
	5 Admission	AA:Adult:G7		Adm Adult	3	7.00	21.00
10/21/2023	12976	Sales		2			
	1329 Museum Stores	Quilling Cards/Ray Allen		Quilling Cards Asst fr	1	10.00	10.00
	1708 Museum Stores	LT Card 395		LT Card 395	1	3.95	3.95
10/21/2023	12971	Sales		4			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
10/21/2023	12972	Sales		3			
	1823 Consignment	Boo T-Shirts YS/AXL		Boo T-Shirts YS/AXL	1	25.00	25.00
	926 Museum Stores	Ponies		#98348 36/min	2	2.00	4.00
10/21/2023	12973	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
10/22/2023	12993	Sales		3			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
	20 Admission	AC:Child:G1		Adm Child	1	1.00	1.00

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Date	Receipt #	Receipt Type	Qty Sold				
10/22/2023	20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00
	12994	Sales		2			
10/22/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
10/22/2023	20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00
	12995	Sales		2			
10/22/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
	12992	Sales		7			
10/22/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	3	6.00	18.00
10/22/2023	5	Admission	AA:Adult:G7	Adm Adult	4	7.00	28.00
	12989	Sales		5			
10/22/2023	107	Admission	AA:Veteran 6	Veteran	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
10/22/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
	12991	Sales		3			
10/22/2023	23	Admission	AC:Child:G4	Adm Child	3	4.00	12.00
10/22/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/22/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13013	Sales		3			
	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
10/24/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	5	0.00	0.00
10/24/2023	1329	Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	10.00	10.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	4	0.00	0.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
10/24/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
10/24/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
10/24/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
10/24/2023	45	Admission	Family: 1A 2C 14	FA:1A 2C	1	14.00	14.00
10/24/2023	20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00
	13022	Sales		5			
10/24/2023	949	Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25
10/24/2023	1128	Museum Stores	Paint Set - Mini	#1209 72/min	1	2.50	2.50
10/24/2023	870	Museum Stores	LT Card 359	LT Card 359	1	3.59	3.59
10/24/2023	4648	Museum Stores	Longhorn Earrings	#7401LH	2	6.50	13.00
	13017	Sales		4			
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	4	6.00	24.00
10/24/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/24/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	3	6.00	18.00
10/24/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
10/24/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
10/24/2023	6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
10/24/2023	12999	Sales		5			

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Date	Receipt #	Receipt Type	Qty Sold				
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
10/24/2023	12996	Sales		1			
	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
10/24/2023	12997	Sales		3			
	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
10/24/2023	12998	Sales		5			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
10/24/2023	13007	Sales		2			
	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
10/24/2023	13008	Sales		11			
	5	Admission	AA:Adult:G7	Adm Adult	5	7.00	35.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	6	0.00	0.00
10/24/2023	13009	Sales		8			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	6	0.00	0.00
10/24/2023	13006	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/24/2023	13003	Sales		5			
	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
10/24/2023	13004	Sales		2			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
10/24/2023	13005	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13037	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13038	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13036	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13034	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13035	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13042	Sales		1			
	918	Museum Stores	Harriets Cookbook	Harriets Cookbook	1	23.99	23.99
10/25/2023	13043	Sales		2			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13041	Sales		2			
	6435	Museum Stores	Fulton Mansion Charm	2D Charm-FMS	1	54.99	54.99
	918	Museum Stores	Harriets Cookbook	Harriets Cookbook	1	23.99	23.99
10/25/2023	13039	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13040	Sales		2			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13026	Sales		4			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	107	Admission	AA:Veteran:6	Veteran	2	6.00	12.00
	1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95
10/25/2023	13027	Sales		3			
	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
10/25/2023	13025	Sales		2			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/25/2023	13023	Sales		1			
	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
10/25/2023	13024	Sales		9			
	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	7	0.00	0.00
10/25/2023	13028	Sales		1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/25/2023	13032	Sales		4			
	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00

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Date	Receipt #	Receipt Type	Qty Sold				
10/25/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
	13033		Sales	1			
10/25/2023	915	Museum Stores	Postcards	Postcards	1	1.00	1.00
	13031		Sales	3			
10/25/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/25/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13029		Sales	3			
10/25/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
	13030		Sales	3			
10/25/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/26/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
	13045		Sales	1			
10/26/2023	5786	Museum Stores	Painted Bunting Ornament	Painted Bunting #180	1	9.99	9.99
10/26/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	4	6.00	24.00
10/27/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13056		Sales	5			
10/27/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13055		Sales	2			
10/27/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
10/27/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	13057		Sales	2			
10/27/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	13059		Sales	2			
10/27/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13058		Sales	2			
10/27/2023	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
	13054		Sales	2			
10/27/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	13050		Sales	8			
10/27/2023	4893	Museum Stores	Hummingbird Ornament	Hummingbird #16055	1	14.99	11.99
	13049		Sales	1			
10/27/2023	915	Museum Stores	Postcards	Postcards	1	1.00	0.80
	13048		Sales	1			
10/27/2023	915	Museum Stores	Postcards	Postcards	2	1.00	1.60
	13053		Sales	2			
10/27/2023	1003	Museum Stores	LT Card 379	LT Card 379	1	3.79	3.03
	13052		Sales	1			
10/27/2023	1708	Museum Stores	LT Card 395	LT Card 395	1	3.95	3.16
	13051		Sales	1			
10/27/2023	1009	Museum Stores	LT Card 299	BDT24448	1	2.99	2.39
	13074		Sales	1			
10/27/2023	5811	Museum Stores	Story of the Alamo	Story of the Alamo	1	3.99	3.19
	13075		Sales	2			
10/27/2023	4893	Museum Stores	Hummingbird Ornament	Hummingbird #16055	1	11.99	11.99
	13077		Sales	1			
10/27/2023	1329	Museum Stores	Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	8.00	8.00
10/27/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13052		Sales	2			
10/27/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	13052		Sales	2			
10/27/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13051		Sales	1			
10/27/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	13051		Sales	1			
10/27/2023	4961	Museum Stores	TX Shaped Bamboo Coaster	#6115 TX Shaped Ba	1	12.80	12.80
10/28/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
	13074		Sales	3			
10/28/2023	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
	13075		Sales	1			
10/28/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	13075		Sales	2			
10/28/2023	1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95
	13073		Sales	1			
10/28/2023	6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99
	13073		Sales	1			
10/28/2023	999	Museum Stores	Classic Marbles	Classic Marbles	1	2.00	2.00
	13071		Sales	5			
10/28/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	13071		Sales	1			
10/28/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	13071		Sales	1			
10/28/2023	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
	13071		Sales	1			
10/28/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00

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Date	Receipt #	Receipt Type	Qty Sold				
10/28/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	13072		Sales	4			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
10/28/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	13079		Sales	2			
10/28/2023	1823	Consignment	Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	2	25.00	50.00
	13087		Sales	400			
	68	Admission	OR:Comp:Adult	Outreach Comp	100	0.00	0.00
	69	Admission	OR:Comp:Child	Outreach Comp	300	0.00	0.00
10/28/2023	13078		Sales	3			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/28/2023	13076		Sales	5			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/28/2023	13077		Sales	5			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
10/28/2023	13063		Sales	4			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/28/2023	13064		Sales	3			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/28/2023	13062		Sales	2			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/28/2023	13061		Sales	3			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/28/2023	13060		Sales	4			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
10/28/2023	13065		Sales	5			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
10/28/2023	13069		Sales	1			
	45	Admission	Family: 1A 2C 14	FA:1A 2C	1	14.00	14.00
10/28/2023	13070		Sales	3			
	1000	Museum Stores	LT Card 295	LT Card 295	2	2.95	4.72
	1823	Consignment	Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	20.00
10/28/2023	13068		Sales	2			
	1085	Museum Stores	Victorian Housebuilder	#0486257056	1	14.95	14.95
	5810	Museum Stores	Cowboys Old Coloring Book	Cowboys Old Colorin	1	4.99	4.99
10/28/2023	13066		Sales	1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/28/2023	13067		Sales	1			
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00
10/29/2023	13084		Sales	2			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
10/29/2023	13085	Sales	4				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
10/29/2023	13081	Sales	1				
1825	Consignment	Boo T-Shirts 2XL	Boo T-Shirts 2XL	1	23.20	23.20	
10/29/2023	13080	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/29/2023	13083	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
10/29/2023	13082	Sales	4				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
10/30/2023	13188	Sales	47				
116	Volunteer	Interpretive/Reenactors	Interpretive Reenacto	47	0.00	0.00	
10/31/2023	13095	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/31/2023	13094	Sales	2				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/31/2023	13097	Sales	-2				
1092	Museum Stores	TX Shot Glass	#1018 Cowboy	-1	6.00	(6.00)	
915	Museum Stores	Postcards	Postcards	-1	1.00	(1.00)	
10/31/2023	13096	Sales	2				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
10/31/2023	13093	Sales	5				
926	Museum Stores	Ponies	#98348 36/min	3	2.00	4.80	
947	Museum Stores	LT Card 195 SM	LT Card 195 SM	1	1.95	1.56	
947	Museum Stores	LT Card 195 SM	LT Card 195 SM	1	1.95	1.56	
10/31/2023	13089	Sales	4				
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
10/31/2023	13088	Sales	5				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
10/31/2023	13086	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
10/31/2023	13092	Sales	2				
1092	Museum Stores	TX Shot Glass	#1018 Cowboy	1	6.00	6.00	
915	Museum Stores	Postcards	Postcards	1	1.00	1.00	
10/31/2023	13091	Sales	2				
1092	Museum Stores	TX Shot Glass	#1018 Cowboy	1	6.00	6.00	
915	Museum Stores	Postcards	Postcards	1	1.00	1.00	
10/31/2023	13090	Sales	3				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/1/2023	13103	Sales	4				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
11/1/2023	13104	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/1/2023	13102	Sales	4				
949	Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25	
942	Museum Stores	FMS Lapel Pin	FMS Lapel Pin	1	4.50	4.50	
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
4893	Museum Stores	Hummingbird Ornament	Hummingbird #16055	1	14.99	14.99	
11/1/2023	13099	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/1/2023	13098	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/1/2023	13101	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
11/1/2023	13100	5 Admission AA:Adult:G7 Sales	1	Adm Adult	7.00	7.00	
11/2/2023	13109	99 Admission SA:Seniors:+65:6 Sales	2	Senior Adm	6.00	12.00	
11/2/2023	13110	99 Admission SA:Seniors:+65:6 Sales	4	Senior Adm	6.00	24.00	
11/2/2023	13106	5 Admission AA:Adult:G7 Sales	2	Adm Adult	7.00	14.00	
11/2/2023	13105	99 Admission SA:Seniors:+65:6 Sales	1	Senior Adm	6.00	6.00	
11/2/2023	13108	5 Admission AA:Adult:G7 Sales	1	Adm Adult	7.00	7.00	
11/2/2023	13107	1 Admission Adult:Comp Sales	1	AA:Adult:Comp	0.00	0.00	
11/2/2023	13107	99 Admission SA:Seniors:+65:6 Sales	2	Senior Adm	6.00	12.00	
11/3/2023	13119	99 Admission SA:Seniors:+65:6 Sales	3	Senior Adm	6.00	18.00	
11/3/2023	13118	333 Demographic HOT Tax Referral Sales	4	HOT Tax Referral	0.00	0.00	
11/3/2023	13121	5 Admission AA:Adult:G7 Sales	1	Adm Adult	7.00	7.00	
11/3/2023	13120	333 Demographic HOT Tax Referral Sales	4	HOT Tax Referral	0.00	0.00	
11/3/2023	13117	5 Admission AA:Adult:G7 Sales	2	Adm Adult	7.00	14.00	
11/3/2023	13113	99 Admission SA:Seniors:+65:6 Sales	6	Senior Adm	6.00	12.00	
11/3/2023	13112	333 Demographic HOT Tax Referral Sales	4	HOT Tax Referral	0.00	0.00	
11/3/2023	13111	42 Admission Family: 2A 1C 14 Sales	1	FA:2A 1C	14.00	14.00	
11/3/2023	13116	333 Demographic HOT Tax Referral Sales	6	HOT Tax Referral	0.00	0.00	
11/3/2023	13115	107 Admission AA:Veteran 6 Sales	1	Veteran	6.00	6.00	
11/3/2023	13114	1 Admission Adult:Comp Sales	1	AA:Adult:Comp	0.00	0.00	
11/3/2023	13115	99 Admission SA:Seniors:+65:6 Sales	5	Senior Adm	6.00	6.00	
11/3/2023	13115	333 Demographic HOT Tax Referral Sales	4	HOT Tax Referral	0.00	0.00	
11/3/2023	13114	99 Admission SA:Seniors:+65:6 Sales	1	Senior Adm	6.00	6.00	
11/3/2023	13114	333 Demographic HOT Tax Referral Sales	4	HOT Tax Referral	0.00	0.00	
11/4/2023	13143	5 Admission AA:Adult:G7 Sales	2	Adm Adult	7.00	14.00	
11/4/2023	13144	3718 Museum Stores FMS SBI Mug Sales	1	FMS SBI Mug	11.99	11.99	
11/4/2023	13145	918 Museum Stores Harriets Cookbook Sales	1	Harriets Cookbook	23.99	23.99	
11/4/2023	13144	5 Admission AA:Adult:G7 Sales	4	Adm Adult	7.00	7.00	
11/4/2023	13145	333 Demographic HOT Tax Referral Sales	3	HOT Tax Referral	0.00	0.00	
11/4/2023	13142	4893 Museum Stores Hummingbird Ornament Sales	1	Hummingbird #16055	14.99	14.99	
11/4/2023	13139	1 Admission Adult:Comp Sales	3	AA:Adult:Comp	0.00	0.00	
11/4/2023	13140	5 Admission AA:Adult:G7 Sales	2	Adm Adult	7.00	14.00	
11/4/2023	13140	99 Admission SA:Seniors:+65:6 Sales	2	Senior Adm	6.00	12.00	
11/4/2023	13141	107 Admission AA:Veteran 6 Sales	1	Veteran	6.00	6.00	
11/4/2023	13150	949 Museum Stores FMS YoYo Sales	1	FMS YoYo	3.25	3.25	
11/4/2023	13151	1068 Museum Stores Puzzles,Mini Wooden Sales	1	#6496 Puzzles,Mini V	4.00	4.00	
11/4/2023	13152	1038 Museum Stores FMS Site Guide Sales	1	FMS Site Guide	9.95	9.95	
11/4/2023	13151	45 Admission Family: 1A 2C 14 Sales	1	FA:1A 2C	14.00	14.00	
11/4/2023	13152	5 Admission AA:Adult:G7 Sales	2	Adm Adult	7.00	14.00	

### Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
11/4/2023	1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95
11/4/2023	99	Admission	Sales	2			
11/4/2023	13149		SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
11/4/2023	107	Admission	Sales	2			
11/4/2023	5	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
11/4/2023	13147		AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	915	Museum Stores	Sales	2			
11/4/2023	915	Museum Stores	Postcards	Postcards	1	1.00	1.00
11/4/2023	13148		Postcards	Postcards	1	1.00	1.00
11/4/2023	107	Admission	Sales	5			
11/4/2023	5	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
11/4/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
11/4/2023	13138		Sales	3			
11/4/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
11/4/2023	1823	Consignment	Sales	1			
11/4/2023	13127		Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	25.00
11/4/2023	107	Admission	Sales	2			
11/4/2023	5	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
11/4/2023	13129		AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	107	Admission	Sales	6			
11/4/2023	99	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
11/4/2023	333	Demographic	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
11/4/2023	13128		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
11/4/2023	99	Admission	Sales	4			
11/4/2023	333	Demographic	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
11/4/2023	13123		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
11/4/2023	107	Admission	Sales	1			
11/4/2023	13122		AA:Veteran 6	Veteran	1	6.00	6.00
11/4/2023	1	Admission	Sales	1			
11/4/2023	13125		Adult:Comp	AA:Adult:Comp	1	0.00	0.00
11/4/2023	99	Admission	Sales	1			
11/4/2023	13124		SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
11/4/2023	99	Admission	Sales	1			
11/4/2023	13135		SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
11/4/2023	5	Admission	Sales	4			
11/4/2023	333	Demographic	AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	13134		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
11/4/2023	5	Admission	Sales	4			
11/4/2023	333	Demographic	AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	13136		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
11/4/2023	99	Admission	Sales	6			
11/4/2023	5	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
11/4/2023	333	Demographic	AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	13137		HOT Tax Referral	HOT Tax Referral	4	0.00	0.00
11/4/2023	99	Admission	Sales	5			
11/4/2023	333	Demographic	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
11/4/2023	13131		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
11/4/2023	99	Admission	Sales	3			
11/4/2023	333	Demographic	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
11/4/2023	13130		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
11/4/2023	5	Admission	Sales	2			
11/4/2023	333	Demographic	AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	13133		HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
11/4/2023	1823	Consignment	Sales	4			
11/4/2023	1038	Museum Stores	Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	25.00
11/4/2023	915	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95
11/4/2023	45	Admission	Postcards	Postcards	1	1.00	1.00
11/4/2023	13132		Family: 1A 2C 14	FA:1A 2C	1	14.00	14.00
11/4/2023	5	Admission	Sales	3			
11/4/2023	23	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
11/4/2023	333	Demographic	AC:Child:G4	Adm Child	1	4.00	4.00
11/4/2023	13155		HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
11/5/2023	99	Admission	Sales	2			
11/5/2023	5	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
11/5/2023	13153		AA:Adult:G7	Adm Adult	1	7.00	7.00
11/5/2023	1	Admission	Sales	1			
11/5/2023			Adult:Comp	AA:Adult:Comp	1	0.00	0.00

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Date	Receipt #	Receipt Type	Qty Sold				
11/5/2023	13154	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/7/2023	13166	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/7/2023	13165	Sales	1				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
11/7/2023	13164	Sales	1				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/7/2023	13169	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/7/2023	13168	Sales	3				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
11/7/2023	13167	Sales	3				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/7/2023	13158	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
11/7/2023	13159	Sales	4				
107 Admission		AA:Veteran 6	Veteran	2	6.00	12.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/7/2023	13156	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/7/2023	13157	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/7/2023	13162	Sales	6				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	4	0.00	0.00	
11/7/2023	13163	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
11/7/2023	13160	Sales	7				
99 Admission		SA:Seniors:+65:6	Senior Adm	4	6.00	24.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
11/7/2023	13161	Sales	5				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
11/8/2023	13178	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/8/2023	13177	Sales	8				
4892 Museum Stores		Great Blue Heron Ornament	Great Blue Heron #16	1	13.99	13.99	
915 Museum Stores		Postcards	Postcards	6	1.00	6.00	
6268 Museum Stores		FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
11/8/2023	13179	Sales	5				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
11/8/2023	13181	Sales	1				
942 Museum Stores		FMS Lapel Pin	FMS Lapel Pin	1	4.50	4.50	
11/8/2023	13180	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
11/8/2023	13172	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
11/8/2023	13171	Sales	6				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	4	0.00	0.00	
11/8/2023	13170	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/8/2023	13173	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
11/8/2023	13176	Sales	7				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00	12.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	5	0.00	0.00	
11/8/2023	13175	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
11/8/2023	13174	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
11/9/2023	13186	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
107 Admission		AA:Veteran 6	Veteran	1	6.00		6.00
11/9/2023	13208	Sales	10				
116 Volunteer		Interpretive/Reenactors	Interpretive Reenacto	10	0.00		0.00
11/9/2023	13183	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
11/9/2023	13182	Sales	1				
103 Admission		AA:Comp:Active Duty	Active Duty	1	0.00		0.00
11/9/2023	13185	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
6268 Museum Stores		FMS SBI Magnets	FMS SBI Magnets	1	4.99		4.99
1255 Museum Stores		Roadrunner Ornament	Rodarunner #16126 C	1	18.99		18.99
11/9/2023	13184	Sales	2				
915 Museum Stores		Postcards	Postcards	2	1.00		2.00
11/10/2023	13201	Sales	2				
1038 Museum Stores		FMS Site Guide	FMS Site Guide	1	9.95		9.95
6268 Museum Stores		FMS SBI Magnets	FMS SBI Magnets	1	4.99		4.99
11/10/2023	13202	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	4	7.00		28.00
11/10/2023	13199	Sales	2				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
11/10/2023	13200	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
11/10/2023	13205	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
11/10/2023	13206	Sales	3				
5 Admission		AA:Adult:G7	Adm Adult	3	7.00		21.00
11/10/2023	13203	Sales	2				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
11/10/2023	13204	Sales	2				
4893 Museum Stores		Hummingbird Ornament	Hummingbird #16055	1	14.99		14.99
4962 Museum Stores		TX Glass Ornament	#7217	1	10.00		10.00
11/10/2023	13198	Sales	1				
19 Admission		Child:Comp	AC:Child:Comp	1	0.00		0.00
11/10/2023	13191	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
11/10/2023	13192	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	4	7.00		28.00
11/10/2023	13189	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
11/10/2023	13190	Sales	4				
103 Admission		AA:Comp:Active Duty	Active Duty	1	0.00		0.00
103 Admission		AA:Comp:Active Duty	Active Duty	1	0.00		0.00
19 Admission		Child:Comp	AC:Child:Comp	1	0.00		0.00
19 Admission		Child:Comp	AC:Child:Comp	1	0.00		0.00
11/10/2023	13193	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
11/10/2023	13196	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
11/10/2023	13197	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
20 Admission		AC:Child:G1	Adm Child	1	1.00		1.00
11/10/2023	13194	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
11/10/2023	13195	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
11/11/2023	13217	Sales	2				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
11/11/2023	13216	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
11/11/2023	13215	Sales	3				

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
1823	Consignment	Boo T-Shirts YS/AXL		Boo T-Shirts YS/AXL	1	20.00	20.00
4685	Museum Stores	Sundae Social		Sundae cup and scoc	2	6.39	12.78
11/11/2023	13220	Sales		2			
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
11/11/2023	13219	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
11/11/2023	13218	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
11/11/2023	13214	Sales		4			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
11/11/2023	13210	Sales		5			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
11/11/2023	13209	Sales		2			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
11/11/2023	13207	Sales		1			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
11/11/2023	13213	Sales		2			
915	Museum Stores	Postcards		Postcards	2	1.00	2.00
11/11/2023	13212	Sales		4			
99	Admission	SA:Seniors:+65.6		Senior Adm	2	6.00	12.00
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
11/11/2023	13211	Sales		6			
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
11/12/2023	13227	Sales		4			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
11/12/2023	13226	Sales		5			
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
1038	Museum Stores	FMS Site Guide		FMS Site Guide	1	9.95	9.95
11/12/2023	13229	Sales		2			
42	Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
20	Admission	AC:Child:G1		Adm Child	1	1.00	1.00
11/12/2023	13228	Sales		2			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
11/12/2023	13225	Sales		2			
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
11/12/2023	13222	Sales		5			
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
11/12/2023	13221	Sales		1			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
11/12/2023	13224	Sales		2			
99	Admission	SA:Seniors:+65.6		Senior Adm	2	6.00	12.00
11/12/2023	13223	Sales		5			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
11/14/2023	13233	Sales		2			
99	Admission	SA:Seniors:+65.6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
11/14/2023	13234	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
11/14/2023	13235	Sales	3				
6268 Museum Stores		FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
1038 Museum Stores		FMS Site Guide	FMS Site Guide	1	9.95	9.95	
1823 Consignment		Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	25.00	
11/14/2023	13230	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/14/2023	13231	Sales	2				
99 Admission		SA.Seniors:+65.6	Senior Adm	2	6.00	12.00	
11/14/2023	13232	Sales	2				
99 Admission		SA.Seniors:+65.6	Senior Adm	2	6.00	12.00	
11/15/2023	13242	Sales	1				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
11/15/2023	13241	Sales	3				
99 Admission		SA.Seniors:+65.6	Senior Adm	3	6.00	18.00	
11/15/2023	13244	Sales	15				
1 Admission		Adult:Comp	AA:Adult:Comp	15	0.00	0.00	
11/15/2023	13243	Sales	2				
99 Admission		SA.Seniors:+65.6	Senior Adm	2	6.00	12.00	
11/15/2023	13240	Sales	6				
99 Admission		SA.Seniors:+65.6	Senior Adm	2	6.00	12.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	4	0.00	0.00	
11/15/2023	13237	Sales	4				
99 Admission		SA.Seniors:+65.6	Senior Adm	2	6.00	12.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
11/15/2023	13236	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/15/2023	13239	Sales	3				
1825 Consignment		Boo T-Shirts 2XL	Boo T-Shirts 2XL	1	29.00	29.00	
1823 Consignment		Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	25.00	
4641 Museum Stores		Shipping Fees	Shipping Fees	1	9.65	9.65	
11/15/2023	13238	Sales	2				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
99 Admission		SA.Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/16/2023	13255	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
11/16/2023	13254	Sales	3				
99 Admission		SA.Seniors:+65.6	Senior Adm	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
11/16/2023	13253	Sales	1				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/16/2023	13256	Sales	2				
949 Museum Stores		FMS YoYo	FMS YoYo	1	3.25	3.25	
1128 Museum Stores		Paint Set - Mini	#1209 72/min	1	2.50	2.50	
11/16/2023	13259	Sales	1				
6435 Museum Stores		Fulton Mansion Charm	2D Charm-FMS	1	54.99	54.99	
11/16/2023	13258	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
1823 Consignment		Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	25.00	
1825 Consignment		Boo T-Shirts 2XL	Boo T-Shirts 2XL	1	29.00	29.00	
11/16/2023	13257	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
99 Admission		SA.Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/16/2023	13252	Sales	2				
99 Admission		SA.Seniors:+65.6	Senior Adm	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/16/2023	13247	Sales	9				
107 Admission		AA:Veteran 6	Veteran	1	6.00	6.00	
99 Admission		SA.Seniors:+65.6	Senior Adm	1	6.00	6.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	7	0.00	0.00	
11/16/2023	13246	Sales	5				
99 Admission		SA.Seniors:+65.6	Senior Adm	2	6.00	12.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
11/16/2023	13245	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/16/2023	13248	Sales	8				
99 Admission		SA.Seniors:+65.6	Senior Adm	1	6.00	6.00	

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold			
	333 Demographic	HOT Tax Referral		HOT Tax Referral	7	0.00 0.00
11/16/2023	13251	Sales	1			
	3718 Museum Stores	FMS SBI Mug		FMS SBI Mug	1	11.99 11.99
11/16/2023	13250	Sales	2			
	99 Admission	SA.Seniors:+65:6		Senior Adm	2	6.00 12.00
11/16/2023	13249	Sales	2			
	99 Admission	SA.Seniors:+65:6		Senior Adm	2	6.00 12.00
11/17/2023	13265	Sales	5			
	99 Admission	SA.Seniors:+65:6		Senior Adm	2	6.00 12.00
	107 Admission	AA:Veteran 6		Veteran	1	6.00 6.00
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00 14.00
11/17/2023	13264	Sales	1			
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00 0.00
11/17/2023	13267	Sales	2			
	23 Admission	AC:Child:G4		Adm Child	1	4.00 4.00
	23 Admission	AC:Child:G4		Adm Child	1	4.00 4.00
11/17/2023	13266	Sales	2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00 14.00
11/17/2023	13261	Sales	4			
	99 Admission	SA.Seniors:+65:6		Senior Adm	4	6.00 24.00
11/17/2023	13260	Sales	1			
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00 0.00
11/17/2023	13263	Sales	2			
	99 Admission	SA.Seniors:+65:6		Senior Adm	2	6.00 12.00
11/17/2023	13262	Sales	1			
	1329 Museum Stores	Quilling Cards/Ray Allen		Quilling Cards Asst fr	1	10.00 10.00
11/18/2023	13274	Sales	2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00 14.00
11/18/2023	13273	Sales	2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00 14.00
11/18/2023	13276	Sales	5			
	107 Admission	AA:Veteran 6		Veteran	1	6.00 6.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00 7.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00 0.00
11/18/2023	13275	Sales	4			
	99 Admission	SA.Seniors:+65:6		Senior Adm	1	6.00 6.00
	5 Admission	AA:Adult:G7		Adm Adult	3	7.00 21.00
11/18/2023	13272	Sales	2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00 14.00
11/18/2023	13269	Sales	5			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00 14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00 0.00
11/18/2023	13268	Sales	1			
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00 0.00
11/18/2023	13271	Sales	2			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00 7.00
	23 Admission	AC:Child:G4		Adm Child	1	4.00 4.00
11/18/2023	13270	Sales	2			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00 14.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00 7.00
11/19/2023	13284	Sales	2			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00 7.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00 7.00
11/19/2023	13283	Sales	1			
	99 Admission	SA.Seniors:+65:6		Senior Adm	1	6.00 6.00
11/19/2023	13285	Sales	1			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00 14.00
11/19/2023	13287	Sales	1			
	4891 Museum Stores	Flamingo Ornament		Flamingo #16023 Orr	1	14.99 14.99
11/19/2023	13286	Sales	2			
	107 Admission	AA:Veteran 6		Veteran	1	6.00 6.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00 7.00
11/19/2023	13282	Sales	6			
	99 Admission	SA.Seniors:+65:6		Senior Adm	1	6.00 6.00
	99 Admission	SA.Seniors:+65:6		Senior Adm	1	6.00 6.00
	99 Admission	SA.Seniors:+65:6		Senior Adm	1	6.00 6.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00 0.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00 0.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00 0.00

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
11/19/2023	13278	Sales	4				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/19/2023	13277	Sales	1				
1	Admission	Adult.Comp	AA:Adult:Comp	1	0.00	0.00	
11/19/2023	13279	Sales	4				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/19/2023	13281	Sales	1				
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
11/19/2023	13280	Sales	2				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
11/21/2023	13303	Sales	7				
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	5	0.00	0.00	
11/21/2023	13304	Sales	4				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
11/21/2023	13302	Sales	1				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
11/21/2023	13300	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
11/21/2023	13301	Sales	3				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
11/21/2023	13305	Sales	9				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	7	0.00	0.00	
11/21/2023	13309	Sales	1				
4897	Museum Stores	Vintage Trailer Ornament	Vintage Trailer Ornan	1	17.99	17.99	
11/21/2023	13310	Sales	1				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/21/2023	13308	Sales	4				
99	Admission	SA:Seniors:+65:6	Senior Adm	4	6.00	24.00	
11/21/2023	13306	Sales	2				
926	Museum Stores	Ponies	#98348 36/min	2	2.00	4.00	
11/21/2023	13307	Sales	2				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
11/21/2023	13299	Sales	1				
949	Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25	
11/21/2023	13291	Sales	7				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	3	7.00	21.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
11/21/2023	13292	Sales	3				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
19	Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00	
11/21/2023	13290	Sales	5				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
19	Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
11/21/2023	13288	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/21/2023	13289	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/21/2023	13293	Sales	2				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	

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Date	Receipt #	Receipt Type	Qty Sold				
11/21/2023	13297	Sales	1				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
11/21/2023	13298	Sales	1				
45 Admission		Family: 1A 2C 14	FA:1A 2C	1	14.00	14.00	
11/21/2023	13296	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
19 Admission		Child:Comp	AC:Child:Comp	1	0.00	0.00	
11/21/2023	13294	Sales	2				
99 Admission		SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/21/2023	13295	Sales	3				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20 Admission		AC:Child:G1	Adm Child	1	1.00	1.00	
99 Admission		SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/22/2023	13318	Sales	2				
3718 Museum Stores		FMS SBI Mug	FMS SBI Mug	1	11.99	11.99	
4964 Museum Stores		TX Dog Collar (sm,med,lg)	M8017M/M8017S/M80	1	10.00	10.00	
11/22/2023	13317	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
11/22/2023	13319	Sales	2				
5 Admission		AA Adult:G7	Adm Adult	2	7.00	14.00	
11/22/2023	13321	Sales	4				
5 Admission		AA Adult:G7	Adm Adult	2	7.00	14.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
11/22/2023	13320	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
1823 Consignment		Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	25.00	
11/22/2023	13316	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20 Admission		AC:Child:G1	Adm Child	1	1.00	1.00	
11/22/2023	13312	Sales	1				
99 Admission		SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/22/2023	13311	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/22/2023	13313	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00	14.00	
11/22/2023	13315	Sales	2				
99 Admission		SA:Seniors:+65.6	Senior Adm	2	6.00	12.00	
11/22/2023	13314	Sales	2				
23 Admission		AC:Child:G4	Adm Child	1	4.00	4.00	
23 Admission		AC:Child:G4	Adm Child	1	4.00	4.00	
11/24/2023	13337	Sales	4				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
19 Admission		Child:Comp	AC:Child:Comp	1	0.00	0.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/24/2023	13338	Sales	1				
6558 Consignment		THCSlate Blank Tile	Slate Blank Tile	1	20.00	20.00	
11/24/2023	13339	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/24/2023	13334	Sales	4				
103 Admission		AA:Comp:Active Duty	Active Duty	1	0.00	0.00	
103 Admission		AA:Comp:Active Duty	Active Duty	1	0.00	0.00	
103 Admission		AA:Comp:Active Duty	Active Duty	1	0.00	0.00	
103 Admission		AA:Comp:Active Duty	Active Duty	1	0.00	0.00	
11/24/2023	13335	Sales	2				
99 Admission		SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/24/2023	13336	Sales	1				
1329 Museum Stores		Quilling Cards/Ray Allen	Quilling Cards Asst fr	1	10.00	10.00	
11/24/2023	13343	Sales	3				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
19 Admission		Child:Comp	AC:Child:Comp	1	0.00	0.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	

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Date	Receipt #	Receipt Type	Qty Sold				
11/24/2023	13344	Sales	4				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/24/2023	13345	Sales	1				
4895	Museum Stores	Travel Trailer Ornament	Travel Trailer Ornament	1	19.99	19.99	
11/24/2023	13340	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/24/2023	13341	Sales	4				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/24/2023	13342	Sales	1				
9019	Museum Stores	Longhorn Charm	3D Charm-Longhorn	1	39.99	39.99	
11/24/2023	13325	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/24/2023	13326	Sales	4				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/24/2023	13327	Sales	2				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/24/2023	13322	Sales	2				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
11/24/2023	13323	Sales	4				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/24/2023	13324	Sales	2				
994	Museum Stores	Mermaid Doll Kit	#3530 6/min	1	14.00	11.20	
1053	Museum Stores	Pressed Flower Kit	#4565 Pressed flower	1	12.00	9.60	
11/24/2023	13331	Sales	4				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/24/2023	13332	Sales	1				
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
11/24/2023	13333	Sales	4				
1023	Museum Stores	FMS T-Shirts Adult Asstd	FMS T-Shirts Adult A	1	24.99	24.99	
4402	Museum Stores	TX Coaster	#6115 TX Coaster Ba	1	14.99	14.99	
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
6485	Museum Stores	Old Chisholm Trail	Cow path to Tourist S	1	37.00	37.00	
11/24/2023	13328	Sales	6				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/24/2023	13329	Sales	5				
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/24/2023	13330	Sales	1				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
11/25/2023	13366	Sales	2				
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	

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Date	Receipt #	Receipt Type	Qty Sold				
11/25/2023	13367	Sales	3				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
11/25/2023	13368	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
23	Admission	AC:Child:G4	Adm Child	1	4.00		4.00
11/25/2023	13365	Sales	2				
1128	Museum Stores	Paint Set - Mini	#1209 72/min	1	2.50		2.50
6475	Museum Stores	CCC Candle 12 oz Jar	CCC Candle 12 oz Jar	1	18.99		18.99
11/25/2023	13362	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
11/25/2023	13363	Sales	1				
6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99		4.99
11/25/2023	13364	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
11/25/2023	13369	Sales	1				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
11/25/2023	13374	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
11/25/2023	13375	Sales	1				
4893	Museum Stores	Hummingbird Ornament	Hummingbird #16055	1	14.99		14.99
11/25/2023	13376	Sales	4				
3718	Museum Stores	FMS SBI Mug	FMS SBI Mug	1	9.59		7.67
4964	Museum Stores	TX Dog Collar (sm.med.lg)	M8017M/M8017S/M80	1	8.00		6.40
1105	Museum Stores	TX LH Necklace	#7263LH	1	8.00		6.40
4899	Museum Stores	Christmas Palm Tree Orn	Christmas Palm Tree	1	14.39		11.51
11/25/2023	13373	Sales	5				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00		0.00
11/25/2023	13370	Sales	1				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
11/25/2023	13371	Sales	2				
23	Admission	AC:Child:G4	Adm Child	1	4.00		4.00
23	Admission	AC:Child:G4	Adm Child	1	4.00		4.00
11/25/2023	13372	Sales	3				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
11/25/2023	13361	Sales	2				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
20	Admission	AC:Child:G1	Adm Child	1	1.00		1.00
11/25/2023	13350	Sales	1				
979	Museum Stores	TX Pendants Flowers Asst	TX Pendants Flowers	1	15.36		15.36
11/25/2023	13351	Sales	2				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00		0.00
11/25/2023	13352	Sales	3				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
11/25/2023	13349	Sales	2				
107	Admission	AA:Veteran 6	Veteran	1	6.00		6.00
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
11/25/2023	13346	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00		0.00
11/25/2023	13347	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
11/25/2023	13348	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
11/25/2023	13353	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00
5	Admission	AA:Adult:G7	Adm Adult	1	7.00		7.00

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Date	Receipt #	Receipt Type	Qty Sold				
11/25/2023	13358	Sales	1				
949	Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25	
11/25/2023	13359	Sales	2				
4964	Museum Stores	TX Dog Collar (sm.med.lg)	M8017M/M8017S/M8	1	10.00	10.00	
854	Museum Stores	Wick Trim/Dipper	#MP03	1	17.50	17.50	
11/25/2023	13360	Sales	3				
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/25/2023	13357	Sales	4				
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
11/25/2023	13354	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/25/2023	13355	Sales	3				
1038	Museum Stores	FMS Site Guide	FMS Site Guide	3	7.96	23.88	
11/25/2023	13356	Sales	2				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
11/26/2023	13385	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
11/26/2023	13384	Sales	4				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/26/2023	13383	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/26/2023	13388	Sales	6				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/26/2023	13387	Sales	4				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/26/2023	13386	Sales	2				
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
11/26/2023	13379	Sales	4				
42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
20	Admission	AC:Child:G1	Adm Child	1	1.00	1.00	
11/26/2023	13378	Sales	2				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
11/26/2023	13377	Sales	1				
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
11/26/2023	13382	Sales	7				
4648	Museum Stores	Longhorn Earrings	#7401LH	2	6.50	13.00	
942	Museum Stores	FMS Lapel Pin	FMS Lapel Pin	1	4.50	4.50	
1105	Museum Stores	TX LH Necklace	#7263LH	2	10.00	20.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
11/26/2023	13381	Sales	5				
99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00	
11/26/2023	13380	Sales	2				



## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
11/28/2023	13392	Sales		2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
11/28/2023	13393	Sales		6			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
11/28/2023	13394	Sales		2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
11/28/2023	13389	Sales		1			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
11/28/2023	13390	Sales		2			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
11/28/2023	13391	Sales		5			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
11/29/2023	13398	Sales		1			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
11/29/2023	13399	Sales		1			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
11/29/2023	13403	Sales		20			
20	Admission	AC:Child:G1		Adm Child	18	1.00	18.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
11/29/2023	13395	Sales		1			
1	Admission	Adult Comp		AA:Adult:Comp	1	0.00	0.00
11/29/2023	13396	Sales		3			
949	Museum Stores	FMS YoYo		FMS YoYo	1	3.25	3.25
1329	Museum Stores	Quilling Cards/Ray Allen		Quilling Cards Asst fr	1	10.00	10.00
5787	Museum Stores	FMS Mansion Quill Card		FMS Mansion Quill C	1	10.00	10.00
11/29/2023	13397	Sales		2			
5	Admission	AA Adult:G7		Adm Adult	1	7.00	7.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
11/30/2023	13404	Sales		2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
11/30/2023	13525	Sales		45			
116	Volunteer	Interpretive/Reenactors		Interpretive Reenacto	45	0.00	0.00
11/30/2023	13400	Sales		1			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
11/30/2023	13401	Sales		9			
1022	Museum Stores	LT Card 249		LT Card 249	2	2.49	4.98
947	Museum Stores	LT Card 195 SM		LT Card 195 SM	1	1.95	1.95
974	Museum Stores	Cards (VT)		#W1BD254706 & BD	1	2.50	2.50
1000	Museum Stores	LT Card 295		LT Card 295	2	2.95	5.90
915	Museum Stores	Postcards		Postcards	3	1.00	3.00
11/30/2023	13402	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/1/2023	13412	Sales		2			
863	Museum Stores	Come and Take It PC		#031043Playing Card	1	5.00	5.00
6485	Museum Stores	Old Chisholm Trail		Cow path to Tourist S	1	37.00	37.00
12/1/2023	13411	Sales		2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/1/2023	13413	Sales		3			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/1/2023	13415	Sales		5			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
12/1/2023	13414	Sales		1			
19	Admission	Child:Comp		AC:Child:Comp	1	0.00	0.00
12/1/2023	13407	Sales		6			
99	Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
12/1/2023	13406	Sales		2			

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
12/1/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	13405	Sales	1				
12/1/2023	1	Admission	Adult Comp	AA:Adult:Comp	1	0.00	0.00
	13410	Sales	4				
12/1/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
		Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
12/1/2023	917	Museum Stores	FMS Brass	FMS Brass	1	4.50	4.50
	1128	Museum Stores	Paint Set - Mini	#1209 72/min	2	2.50	5.00
12/1/2023	6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99
12/2/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
12/2/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
12/2/2023	19	Admission	Child:Comp	AC:Child:Comp	20	0.00	0.00
	19	Admission	Child:Comp	AC:Child:Comp	30	0.00	0.00
12/2/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
12/2/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
12/2/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
12/2/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
12/2/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
12/2/2023	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
12/2/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
12/3/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
12/3/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
12/3/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
12/3/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
12/4/2023	1	Admission	Adult:Comp	AA:Adult:Comp	10	0.00	0.00
12/5/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
12/5/2023	863	Museum Stores	Come and Take It PC	#031043Playing Card	1	5.00	5.00
12/5/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
12/5/2023	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
12/5/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00
12/5/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
12/5/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
12/6/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	3	7.00	21.00
12/6/2023		Sales	2				

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**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
12/6/2023	13436	Sales		1			
4407	Museum Stores	Longhorn Mood NL	7265LH Longhorn Mo	1	5.59	5.59	
12/6/2023	13435	Sales		1			
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
12/6/2023	13438	Sales		2			
1	Admission	Adult:Comp	AA:Adult Comp	1	0.00	0.00	
1	Admission	Adult:Comp	AA:Adult Comp	1	0.00	0.00	
12/6/2023	13437	Sales		4			
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
12/7/2023	13452	Sales		1			
4897	Museum Stores	Vintage Trailer Ornament	Vintage Trailer Ornan	1	17.99	17.99	
12/7/2023	13451	Sales		1			
1138	Museum Stores	Embroidery Stitches	#5639 6/min	1	14.00	14.00	
12/7/2023	13450	Sales		1			
1119	Museum Stores	LT Card 329	LT Card 329	1	3.29	3.29	
12/7/2023	13480	Sales	454				
1	Admission	Adult:Comp	AA:Adult Comp	339	0.00	0.00	
19	Admission	Child:Comp	AC:Child:Comp	115	0.00	0.00	
12/7/2023	13454	Sales		1			
918	Museum Stores	Harriets Cookbook	Harriets Cookbook.	1	23.99	23.99	
12/7/2023	13453	Sales		1			
1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95	9.95	
12/7/2023	13443	Sales		2			
99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00	
12/7/2023	13444	Sales		1			
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
12/7/2023	13441	Sales		1			
1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
12/7/2023	13442	Sales		1			
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
12/7/2023	13445	Sales		2			
99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00	
12/7/2023	13448	Sales		5			
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00	
12/7/2023	13449	Sales		1			
5787	Museum Stores	FMS Mansion Quill Card	FMS Mansion Quill C	1	8.00	8.00	
12/7/2023	13446	Sales		2			
5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
12/7/2023	13447	Sales		2			
6392	Consignment	SMS Oyster	Oyster Shells	1	18.48	18.48	
6392	Consignment	SMS Oyster	Oyster Shells	1	18.48	18.48	
12/8/2023	13465	Sales		2			
112	Donation	Donation	Donation	1	50.00	50.00	
112	Donation	Donation	Donation	1	100.00	100.00	
12/8/2023	13464	Sales		8			
5786	Museum Stores	Painted Bunting Ornament	Painted Bunting #180	1	9.99	9.99	
4892	Museum Stores	Great Blue Heron Ornament	Great Blue Heron #16	1	13.99	13.99	
4899	Museum Stores	Christmas Palm Tree Orn	Christmas Palm Tree	1	17.99	17.99	
4891	Museum Stores	Flamingo Ornament	Flamingo #16023 Orr	1	14.99	14.99	
4893	Museum Stores	Hummingbird Ornament	Hummingbird #16055	1	14.99	14.99	
4896	Museum Stores	Camper Van Ornament	Camper Van Orname	1	18.99	18.99	
1255	Museum Stores	Roadrunner Ornament	Rodarunner #16126 C	1	18.99	18.99	
8640	Museum Stores	Great Egret Ornament	Great Egret #16116 C	1	14.99	14.99	
12/8/2023	13481	Sales	35				
1	Admission	Adult:Comp	AA:Adult:Comp	35	0.00	0.00	
12/8/2023	13466	Sales		16			
1	Admission	Adult:Comp	AA:Adult:Comp	16	0.00	0.00	
12/8/2023	13463	Sales		2			
99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00	
12/8/2023	13459	Sales		9			
99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00	
107	Admission	AA:Veteran 6	Veteran	2	6.00	12.00	
5	Admission	AA:Adult:G7	Adm Adult	4	7.00	28.00	

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## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
12/8/2023	19 Admission	Child:Comp		AC:Child:Comp	2	0.00	0.00
	13456	Sales	1				
12/8/2023	6392 Consignment	SMS Oyster		Oyster Shells	1	18.48	18.48
	13458	Sales	2				
12/8/2023	4892 Museum Stores	Great Blue Heron Ornament		Great Blue Heron #16	1	13.99	13.99
	6428 Museum Stores	Longhorn/BaseM		#1797	1	42.00	42.00
12/8/2023	13457	Sales	2				
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/8/2023	13461	Sales	3				
	99 Admission	SA:Seniors:+65:6		Senior Adm	3	6.00	18.00
12/8/2023	13460	Sales	2				
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/8/2023	13455	Sales	1				
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
12/8/2023	13462	Sales	1				
	4430 Museum Stores	TX Charm SS NL		#7421	1	16.80	16.80
12/9/2023	13477	Sales	6				
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
12/9/2023	13478	Sales	1				
	1038 Museum Stores	FMS Site Guide		FMS Site Guide	1	9.95	9.95
12/9/2023	13484	Sales	5				
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
12/9/2023	13483	Sales	2				
	1105 Museum Stores	TX LH Necklace		#7263LH	1	10.00	10.00
	4407 Museum Stores	Longhorn Mood NL		7265LH Longhorn Mo	1	6.99	6.99
12/9/2023	13482	Sales	4				
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	107 Admission	AA Veteran 6		Veteran	1	6.00	6.00
	23 Admission	AC:Child:G4		Adm Child	1	4.00	4.00
12/9/2023	13470	Sales	2				
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
12/9/2023	13471	Sales	2				
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
12/9/2023	13469	Sales	2				
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/9/2023	13467	Sales	1				
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
12/9/2023	13468	Sales	2				
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/9/2023	13475	Sales	1				
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/9/2023	13476	Sales	2				
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
12/9/2023	13474	Sales	2				
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/9/2023	13472	Sales	2				
	4958 Museum Stores	Armadillo Plush		#03622min 6	2	16.00	32.00
12/9/2023	13473	Sales	3				
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
12/10/2023	13493	Sales	2				
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
	19 Admission	Child:Comp		AC:Child:Comp	1	0.00	0.00
12/10/2023	13492	Sales	2				
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
12/10/2023	13494	Sales	2				
	1068 Museum Stores	Puzzles,Mini Wooden		#6496 Puzzles,Mini W	1	4.00	4.00
	949 Museum Stores	FMS YoYo		FMS YoYo	1	3.25	3.25
12/10/2023	13496	Sales	5				
	5 Admission	AA:Adult:G7		Adm Adult	3	7.00	21.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
12/10/2023	13495	Sales	-2				
	5 Admission	AA:Adult:G7		Adm Adult	-2	7.00	(14.00)

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
12/10/2023	13487	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/10/2023	13486	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/10/2023	13485	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
12/10/2023	13488	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/10/2023	13491	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
12/10/2023	13490	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
12/10/2023	13489	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
12/11/2023	13524	Sales	11				
1 Admission		Adult:Comp	AA:Adult:Comp	11	0.00		0.00
12/12/2023	13504	Sales	1				
843 Museum Stores		Porcelain Tea Set - Pink Bella	#8089-8 Pink Bella Pr	1	40.00		40.00
12/12/2023	13505	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
12/12/2023	13506	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/12/2023	13503	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
12/12/2023	13497	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
12/12/2023	13498	Sales	6				
107 Admission		AA:Veteran 6	Veteran	2	6.00		12.00
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
5 Admission		AA:Adult:G7	Adm Adult	3	7.00		21.00
12/12/2023	13499	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/12/2023	13502	Sales	2				
1138 Museum Stores		Embroidery Stitches	#5639 6/min	1	14.00		14.00
4548 Museum Stores		Easy Cross Stitch	Easy Cross Stitch Dis	1	11.20		11.20
12/12/2023	13501	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/12/2023	13500	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
12/13/2023	13514	Sales	1				
250 Facility Income		Deposit-Rental	Deposit-Rental	1	190.00		190.00
12/13/2023	13515	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
23 Admission		AC:Child:G4	Adm Child	1	4.00		4.00
12/13/2023	13516	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/13/2023	13513	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/13/2023	13507	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
12/13/2023	13508	Sales	2				
4958 Museum Stores		Armadillo Plush	#03622min 6	1	12.80		12.80
6268 Museum Stores		FMS SBI Magnets	FMS SBI Magnets	1	3.99		3.99
12/13/2023	13509	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/13/2023	13512	Sales	1				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
12/13/2023	13511	Sales	1				
1823 Consignment		Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00		25.00
12/13/2023	13510	Sales	5				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
333 Demographic		HOT Tax Referral	HOT Tax Referral	4	0.00		0.00
12/14/2023	13527	Sales	2				
107 Admission		AA:Veteran 6	Veteran	1	6.00		6.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
12/14/2023	13526	Sales	2				
23 Admission		AC:Child:G4	Adm Child	1	4.00		4.00

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
12/14/2023	23 Admission	AC:Child:G4	Adm Child	1	4.00	4.00	
	13522	Sales	1				
12/14/2023	99 Admission	SA:Seniors +65:6	Senior Adm	1	6.00	6.00	
	13518	Sales	5				
12/14/2023	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	107 Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
	19 Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00	
	333 Demographic	HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
12/14/2023	13517	Sales	1				
12/14/2023	1 Admission	Adult Comp	AA:Adult:Comp	1	0.00	0.00	
	13519	Sales	2				
12/14/2023	107 Admission	AA:Veteran 6	Veteran	2	6.00	12.00	
	13521	Sales	2				
12/14/2023	99 Admission	SA:Seniors +65:6	Senior Adm	1	6.00	6.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/14/2023	13520	Sales	2				
12/15/2023	5 Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
	13535	Sales	2				
12/15/2023	99 Admission	SA:Seniors +65:6	Senior Adm	1	6.00	6.00	
	99 Admission	SA:Seniors +65:6	Senior Adm	1	6.00	6.00	
12/15/2023	13534	Sales	2				
12/15/2023	99 Admission	SA:Seniors +65:6	Senior Adm	1	6.00	6.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/15/2023	13536	Sales	1				
12/15/2023	99 Admission	SA:Seniors +65:6	Senior Adm	1	6.00	6.00	
	13538	Sales	3				
12/15/2023	843 Museum Stores	Porcelain Tea Set - Pink Bella	#8089-8 Pink Bella Pt	1	40.00	40.00	
	949 Museum Stores	FMS YoYo	FMS YoYo	1	3.25	3.25	
	999 Museum Stores	Classic Marbles	Classic Marbles	1	2.00	2.00	
12/15/2023	13537	Sales	2				
12/15/2023	107 Admission	AA:Veteran 6	Veteran	1	6.00	6.00	
	99 Admission	SA:Seniors +65:6	Senior Adm	1	6.00	6.00	
12/15/2023	13533	Sales	2				
12/15/2023	1 Admission	Adult:Comp	AA:Adult:Comp	2	0.00	0.00	
	13529	Sales	1				
12/15/2023	1825 Consignment	Boo T-Shirts 2XL	Boo T-Shirts 2XL	1	29.00	29.00	
	13528	Sales	1				
12/15/2023	1 Admission	Adult Comp	AA:Adult:Comp	1	0.00	0.00	
	13530	Sales	1				
12/15/2023	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/15/2023	13532	Sales	1				
12/15/2023	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/15/2023	13531	Sales	1				
12/15/2023	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/16/2023	13549	Sales	2				
12/16/2023	1 Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/16/2023	13548	Sales	2				
12/16/2023	107 Admission	AA:Veteran 6	Veteran	0	6.00	0.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	19 Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00	
12/16/2023	13547	Sales	1				
12/16/2023	6268 Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
12/16/2023	13550	Sales	1				
12/16/2023	1 Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
	13553	Sales	4				
12/16/2023	42 Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
	20 Admission	AC:Child:G1	Adm Child	3	1.00	3.00	
12/16/2023	13552	Sales	2				
12/16/2023	5 Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00	
	13551	Sales	2				
12/16/2023	99 Admission	SA:Seniors +65:6	Senior Adm	2	6.00	12.00	
	13546	Sales	2				
12/16/2023	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
	5 Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/16/2023	13541	Sales	2				
12/16/2023	5 Admission	AA:Adult:G7	Adm Adult	0	7.00	0.00	
	99 Admission	SA:Seniors +65:6	Senior Adm	2	6.00	12.00	
12/16/2023	13540	Sales	2				

## Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold				
12/16/2023	99 Admission 13539	SA.Seniors:+65.6 Sales	2	Senior Adm	6.00	12.00	
12/16/2023	1 Admission 13542	Adult:Comp Sales	1	AA:Adult:Comp	0.00	0.00	
	8640 Museum Stores	Great Egret Ornament	1	Great Egret #16116 C	14.99	14.99	
	4892 Museum Stores	Great Blue Heron Ornament	1	Great Blue Heron #16	13.99	13.99	
12/16/2023	6268 Museum Stores 13545	FMS SBI Magnets Sales	1	FMS SBI Magnets	4.99	4.99	
	42 Admission	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
12/16/2023	333 Demographic 13544	HOT Tax Referral Sales	1	HOT Tax Referral	0.00	0.00	
12/16/2023	99 Admission 13543	SA.Seniors:+65.6 Sales	3	Senior Adm	6.00	18.00	
12/17/2023	99 Admission 13556	SA.Seniors:+65.6 Sales	2	Senior Adm	6.00	12.00	
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
	103 Admission	AA.Comp:Active Duty	1	Active Duty	0.00	0.00	
	107 Admission	AA.Veteran 6	1	Veteran	6.00	6.00	
	333 Demographic	HOT Tax Referral	1	HOT Tax Referral	0.00	0.00	
	333 Demographic	HOT Tax Referral	1	HOT Tax Referral	0.00	0.00	
12/17/2023	13557	Sales	2				
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/17/2023	5 Admission 13554	AA:Adult:G7 Sales	1	Adm Adult	7.00	7.00	
12/17/2023	1 Admission 13555	Adult:Comp Sales	1	AA:Adult:Comp	0.00	0.00	
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
	333 Demographic	HOT Tax Referral	1	HOT Tax Referral	0.00	0.00	
	333 Demographic	HOT Tax Referral	1	HOT Tax Referral	0.00	0.00	
12/19/2023	99 Admission 13561	SA.Seniors:+65.6 Sales	2	Senior Adm	6.00	12.00	
12/19/2023	99 Admission 13562	SA.Seniors:+65.6 Sales	2	Senior Adm	6.00	12.00	
12/19/2023	99 Admission 13563	SA.Seniors:+65.6 Sales	2	Senior Adm	6.00	12.00	
	99 Admission	SA.Seniors:+65.6	1	Senior Adm	6.00	6.00	
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
	333 Demographic	HOT Tax Referral	1	HOT Tax Referral	0.00	0.00	
	333 Demographic	HOT Tax Referral	1	HOT Tax Referral	0.00	0.00	
12/19/2023	1 Admission 13558	Adult:Comp Sales	1	AA:Adult:Comp	0.00	0.00	
12/19/2023	5 Admission 13559	AA:Adult:G7 Sales	2	Adm Adult	7.00	14.00	
12/19/2023	333 Demographic 13560	HOT Tax Referral Sales	2	HOT Tax Referral	0.00	0.00	
	1038 Museum Stores	FMS Site Guide	1	FMS Site Guide	9.95	9.95	
	6268 Museum Stores	FMS SBI Magnets	1	FMS SBI Magnets	4.99	4.99	
12/20/2023	99 Admission 13575	SA.Seniors:+65.6 Sales	2	Senior Adm	6.00	12.00	
12/20/2023	107 Admission 13576	AA.Veteran 6 Sales	1	Veteran	6.00	6.00	
12/20/2023	5 Admission 13573	AA:Adult:G7 Sales	1	Adm Adult	7.00	7.00	
12/20/2023	107 Admission	AA.Veteran 6	1	Veteran	6.00	6.00	
12/20/2023	99 Admission 13574	SA.Seniors:+65.6 Sales	1	Senior Adm	6.00	6.00	
12/20/2023	5 Admission 13579	AA:Adult:G7 Sales	2	Adm Adult	7.00	14.00	
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/20/2023	99 Admission 13580	SA.Seniors:+65.6 Sales	1	Senior Adm	6.00	6.00	
	42 Admission	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
12/20/2023	19 Admission 13577	Child:Comp Sales	1	AC:Child:Comp	0.00	0.00	
12/20/2023	5 Admission 13578	AA:Adult:G7 Sales	1	Adm Adult	7.00	7.00	
	42 Admission	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
	23 Admission	AC:Child:G4	1	Adm Child	4.00	4.00	

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
	20 Admission	AC:Child:G1		Adm Child	1	1.00	1.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/20/2023	13572	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/20/2023	13566	Sales		1			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
12/20/2023	13567	Sales		2			
	99 Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
12/20/2023	13564	Sales		1			
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
12/20/2023	13565	Sales		2			
	1255 Museum Stores	Roadrunner Ornament		Rodarunner #16126 C	1	15.19	15.19
	4962 Museum Stores	TX Glass Ornament		#7217	1	8.00	8.00
12/20/2023	13570	Sales		3			
	103 Admission	AA:Comp:Active Duty		Active Duty	1	0.00	0.00
	5 Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/20/2023	13571	Sales		4			
	843 Museum Stores	Porcelain Tea Set - Pink Bella		#8089-8 Pink Bella Pt	1	40.00	40.00
	1329 Museum Stores	Quilling Cards/Ray Allen		Quilling Cards Asst fr	3	10.00	30.00
12/20/2023	13568	Sales		5			
	4892 Museum Stores	Great Blue Heron Ornament		Great Blue Heron #16	1	13.99	13.99
	4899 Museum Stores	Christmas Palm Tree Orn		Christmas Palm Tree	1	17.99	17.99
	1329 Museum Stores	Quilling Cards/Ray Allen		Quilling Cards Asst fr	2	10.00	20.00
	3718 Museum Stores	FMS SBI Mug		FMS SBI Mug	1	11.99	11.99
12/20/2023	13569	Sales		1			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/21/2023	13590	Sales		18			
	1 Admission	Adult:Comp		AA:Adult:Comp	18	0.00	0.00
12/21/2023	13589	Sales		1			
	1823 Consignment	Boo T-Shirts YS/AXL		Boo T-Shirts YS/AXL	1	25.00	25.00
12/21/2023	13588	Sales		3			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
12/21/2023	13683	Sales		15			
	1 Admission	Adult:Comp		AA:Adult:Comp	15	0.00	0.00
12/21/2023	13592	Sales		1			
	949 Museum Stores	FMS YoYo		FMS YoYo	1	3.25	3.25
12/21/2023	13591	Sales		1			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
12/21/2023	13587	Sales		2			
	1038 Museum Stores	FMS Site Guide		FMS Site Guide	1	9.95	9.95
	918 Museum Stores	Harriets Cookbook		Harriets Cookbook.	1	23.99	23.99
12/21/2023	13583	Sales		1			
	5787 Museum Stores	FMS Mansion Quill Card		FMS Mansion Quill C	1	10.00	10.00
12/21/2023	13582	Sales		2			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
	20 Admission	AC:Child:G1		Adm Child	1	1.00	1.00
12/21/2023	13581	Sales		1			
	1 Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
12/21/2023	13586	Sales		2			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/21/2023	13585	Sales		6			
	99 Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	333 Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
12/21/2023	13584	Sales		1			
	42 Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
12/22/2023	13607	Sales		1			
	107 Admission	AA:Veteran 6		Veteran	1	6.00	6.00
12/22/2023	13608	Sales		2			
	4892 Museum Stores	Great Blue Heron Ornament		Great Blue Heron #16	1	13.99	13.99
	4899 Museum Stores	Christmas Palm Tree Orn		Christmas Palm Tree	1	17.99	17.99
12/22/2023	13606	Sales		2			
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
	5 Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/22/2023	13604	Sales		2			
	103 Admission	AA:Comp:Active Duty		Active Duty	1	0.00	0.00

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**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold			
12/22/2023	45	Admission	Family: 1A 2C 14	FA:1A 2C	1	14.00
	13605	Sales	5			14.00
	915	Museum Stores	Postcards	Postcards	1	1.00
	1003	Museum Stores	LT Card 379	LT Card 379	1	3.79
	947	Museum Stores	LT Card 195 SM	LT Card 195 SM	1	1.95
	1022	Museum Stores	LT Card 249	LT Card 249	1	2.49
	1003	Museum Stores	LT Card 379	LT Card 379	1	3.79
12/22/2023	5	Admission	AA:Adult:G7	Adm Adult	4	7.00
	13612	Sales	4			28.00
12/22/2023	1038	Museum Stores	FMS Site Guide	FMS Site Guide	1	9.95
	13611	Sales	2			9.95
12/22/2023	5	Admission	AA:Adult:G7	Adm Adult	2	7.00
	13609	Sales	1			14.00
12/22/2023	942	Museum Stores	FMS Lapel Pin	FMS Lapel Pin	1	4.50
	13610	Sales	2			4.50
12/22/2023	99	Admission	SA:Seniors:+65 6	Senior Adm	1	6.00
	107	Admission	AA:Veteran 6	Veteran	1	6.00
12/22/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	3	6.00
12/22/2023	99	Admission	SA:Seniors:+65:6	Senior Adm	3	6.00
	13597	Sales	3			18.00
12/22/2023	19	Admission	Child Comp	AC:Child:Comp	3	0.00
	107	Admission	AA Veteran 6	Veteran	1	6.00
	103	Admission	AA.Comp:Active Duty	Active Duty	1	0.00
12/22/2023	1	Admission	Adult Comp	AA:Adult:Comp	1	0.00
	13593	Sales	1			0.00
12/22/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00
	99	Admission	SA:Seniors:+65 6	Senior Adm	2	6.00
12/22/2023	99	Admission	SA:Seniors:+65 6	Senior Adm	2	6.00
	13602	Sales	2			12.00
12/22/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
	13603	Sales	2			7.00
12/22/2023	99	Admission	SA:Seniors:+65 6	Senior Adm	2	6.00
	13601	Sales	2			12.00
12/22/2023	99	Admission	SA:Seniors:+65 6	Senior Adm	1	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
12/22/2023	99	Admission	SA:Seniors:+65 6	Senior Adm	1	6.00
	13599	Sales	2			7.00
12/22/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
	13600	Sales	1			7.00
12/23/2023	6268	Museum Stores	FMS SBI Magnets	FMS SBI Magnets	1	4.99
	13625	Sales	2			4.99
12/23/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
	13624	Sales	1			7.00
12/23/2023	1092	Museum Stores	TX Shot Glass	#1018 Cowboy	1	6.00
	13623	Sales	2			6.00
12/23/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
	13626	Sales	1			7.00
12/23/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00
	13629	Sales	2			14.00
12/23/2023	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00
	13628	Sales	2			1.00
12/23/2023	5	Admission	AC:Child:G1	Adm Child	1	1.00
	13627	Sales	2			7.00
12/23/2023	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
	13627	Sales	9			7.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00
	99	Admission	SA:Seniors:+65:6	Senior Adm	1	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00

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**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
12/23/2023	13622		Sales	2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/23/2023	13616		Sales	2			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/23/2023	13617		Sales	2			
1038	Museum Stores	FMS Site Guide		FMS Site Guide	1	9.95	9.95
6268	Museum Stores	FMS SBI Magnets		FMS SBI Magnets	1	4.99	4.99
12/23/2023	13614		Sales	1			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
12/23/2023	13615		Sales	2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/23/2023	13620		Sales	2			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/23/2023	13621		Sales	12			
99	Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	10	0.00	0.00
12/23/2023	13618		Sales	5			
333	Demographic	HOT Tax Referral		HOT Tax Referral	3	0.00	0.00
99	Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
12/23/2023	13619		Sales	2			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/26/2023	13637		Sales	1			
23	Admission	AC:Child:G4		Adm Child	1	4.00	4.00
12/26/2023	13636		Sales	2			
915	Museum Stores	Postcards		Postcards	1	1.00	1.00
915	Museum Stores	Postcards		Postcards	1	1.00	1.00
12/26/2023	13639		Sales	1			
947	Museum Stores	LT Card 195 SM		LT Card 195 SM	1	1.95	1.95
12/26/2023	13638		Sales	1			
23	Admission	AC:Child:G4		Adm Child	1	4.00	4.00
12/26/2023	13635		Sales	2			
5	Admission	AA:Adult:G7		Adm Adult	2	7.00	14.00
12/26/2023	13631		Sales	1			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/26/2023	13630		Sales	1			
1	Admission	Adult:Comp		AA:Adult:Comp	1	0.00	0.00
12/26/2023	13632		Sales	18			
99	Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	8	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	8	0.00	0.00
12/26/2023	13634		Sales	2			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/26/2023	13633		Sales	11			
4407	Museum Stores	Longhorn Mood NL		7265LH Longhorn Mo	1	6.99	6.99
949	Museum Stores	FMS YoYo		FMS YoYo	1	3.25	3.25
99	Admission	SA:Seniors:+65:6		Senior Adm	2	6.00	12.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	7	0.00	0.00
12/27/2023	13658		Sales	2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/27/2023	13659		Sales	1			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/27/2023	13660		Sales	1			
1823	Consignment	Boo T-Shirts YS/AXL		Boo T-Shirts YS/AXL	1	25.00	25.00
12/27/2023	13655		Sales	1			
5740	Museum Stores	FMS SBI 4x6		Fulton Mansion	1	0.92	0.92
12/27/2023	13656		Sales	2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
12/27/2023	13657		Sales	2			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/27/2023	13661		Sales	2			

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
12/27/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/27/2023	13665	Sales	1				
12/27/2023	4962 Museum Stores	TX Glass Ornament	1	#7217	10.00	10.00	
12/27/2023	13666	Sales	1				
12/27/2023	448 Museum Stores	Palm SS/SS 4" Hats Asst.	1	#D53110-Asst	45.00	45.00	
12/27/2023	13667	Sales	3				
12/27/2023	5 Admission	AA:Adult:G7	3	Adm Adult	7.00	21.00	
12/27/2023	13662	Sales	2				
12/27/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/27/2023	13663	Sales	4				
12/27/2023	99 Admission	SA:Seniors:+65:6	4	Senior Adm	6.00	24.00	
12/27/2023	13664	Sales	2				
12/27/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/27/2023	13654	Sales	2				
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	13644	Sales	5				
12/27/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/27/2023	333 Demographic	HOT Tax Referral	3	HOT Tax Referral	0.00	0.00	
12/27/2023	13645	Sales	1				
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	13646	Sales	1				
12/27/2023	4962 Museum Stores	TX Glass Ornament	1	#7217	8.00	8.00	
12/27/2023	13643	Sales	5				
12/27/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/27/2023	333 Demographic	HOT Tax Referral	3	HOT Tax Referral	0.00	0.00	
12/27/2023	13640	Sales	1				
12/27/2023	1 Admission	Adult:Comp	1	AA Adult Comp	0.00	0.00	
12/27/2023	13641	Sales	2				
12/27/2023	23 Admission	AC:Child:G4	1	Adm Child	4.00	4.00	
12/27/2023	23 Admission	AC:Child:G4	1	Adm Child	4.00	4.00	
12/27/2023	13642	Sales	3				
12/27/2023	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
12/27/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/27/2023	13651	Sales	2				
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	13652	Sales	5				
12/27/2023	915 Museum Stores	Postcards	1	Postcards	1.00	1.00	
12/27/2023	915 Museum Stores	Postcards	1	Postcards	1.00	1.00	
12/27/2023	915 Museum Stores	Postcards	1	Postcards	1.00	1.00	
12/27/2023	915 Museum Stores	Postcards	1	Postcards	1.00	1.00	
12/27/2023	915 Museum Stores	Postcards	1	Postcards	1.00	1.00	
12/27/2023	13653	Sales	5				
12/27/2023	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	5 Admission	AA:Adult:G7	1	Adm Adult	7.00	7.00	
12/27/2023	13650	Sales	2				
12/27/2023	42 Admission	Family: 2A 1C 14	1	FA:2A 1C	14.00	14.00	
12/27/2023	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
12/27/2023	13647	Sales	2				
12/27/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/27/2023	13648	Sales	1				
12/27/2023	944 Museum Stores	FMS Thimble, Ceramic	1	FMS Thimble, Ceram	4.75	4.75	
12/27/2023	13649	Sales	1				
12/28/2023	6392 Consignment	SMS Oyster	1	Oyster Shells	18.48	18.48	
12/28/2023	13684	Sales	2				
12/28/2023	107 Admission	AA:Veteran 6	1	Veteran	6.00	6.00	
12/28/2023	99 Admission	SA:Seniors:+65:6	1	Senior Adm	6.00	6.00	
12/28/2023	13685	Sales	2				
12/28/2023	107 Admission	AA:Veteran 6	1	Veteran	6.00	6.00	
12/28/2023	23 Admission	AC:Child:G4	1	Adm Child	4.00	4.00	
12/28/2023	13680	Sales	1				
12/28/2023	6268 Museum Stores	FMS SBI Magnets	1	FMS SBI Magnets	4.99	4.99	
12/28/2023	13681	Sales	6				
12/28/2023	5 Admission	AA:Adult:G7	2	Adm Adult	7.00	14.00	
12/28/2023	333 Demographic	HOT Tax Referral	4	HOT Tax Referral	0.00	0.00	

**Fulton Mansion  
Sales Detail**

Date	Receipt #	Receipt Type	Qty Sold				
12/28/2023	13682	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
333 Demographic		HOT Tax Referral	HOT Tax Referral	2	0.00		0.00
12/28/2023	13689	Sales	5				
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00		0.00
12/28/2023	13690	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
12/28/2023	13691	Sales	6				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
19 Admission		Child:Comp	AC:Child:Comp	1	0.00		0.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00		0.00
12/28/2023	13686	Sales	5				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
333 Demographic		HOT Tax Referral	HOT Tax Referral	3	0.00		0.00
12/28/2023	13687	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
12/28/2023	13688	Sales	4				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
20 Admission		AC:Child:G1	Adm Child	1	1.00		1.00
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
12/28/2023	13671	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
23 Admission		AC:Child:G4	Adm Child	1	4.00		4.00
12/28/2023	13672	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
107 Admission		AA:Veteran 6	Veteran	1	6.00		6.00
12/28/2023	13673	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
12/28/2023	13668	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00		0.00
12/28/2023	13669	Sales	4				
99 Admission		SA:Seniors:+65:6	Senior Adm	4	6.00		24.00
12/28/2023	13670	Sales	4				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
19 Admission		Child:Comp	AC:Child:Comp	1	0.00		0.00
99 Admission		SA:Seniors:+65:6	Senior Adm	2	6.00		12.00
12/28/2023	13677	Sales	3				
5 Admission		AA:Adult:G7	Adm Adult	3	7.00		21.00
12/28/2023	13678	Sales	1				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
12/28/2023	13679	Sales	1				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
12/28/2023	13674	Sales	1				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
12/28/2023	13675	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00		6.00
12/28/2023	13676	Sales	3				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
20 Admission		AC:Child:G1	Adm Child	1	1.00		1.00
949 Museum Stores		FMS YoYo	FMS YoYo	1	3.25		3.25
12/29/2023	13708	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
5 Admission		AA:Adult:G7	Adm Adult	1	7.00		7.00
12/29/2023	13709	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
12/29/2023	13710	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
12/29/2023	13705	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00		14.00
23 Admission		AC:Child:G4	Adm Child	1	4.00		4.00
12/29/2023	13706	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	2	7.00		14.00
12/29/2023	13707	Sales	6				
23 Admission		AC:Child:G4	Adm Child	1	4.00		4.00

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Date	Receipt #	Receipt Type	Qty Sold				
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00	0.00
12/29/2023	13711		Sales	3			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	19	Admission	Child:Comp	AC:Child:Comp	1	0.00	0.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
12/29/2023	13715		Sales	6			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	4	0.00	0.00
12/29/2023	13716		Sales	1			
	1823	Consignment	Boo T-Shirts YS/AXL	Boo T-Shirts YS/AXL	1	25.00	25.00
12/29/2023	13717		Sales	3			
	1022	Museum Stores	LT Card 249	LT Card 249	1	2.49	2.49
	99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
12/29/2023	13712		Sales	3			
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
12/29/2023	13713		Sales	3			
	99	Admission	SA:Seniors:+65.6	Senior Adm	2	6.00	12.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
12/29/2023	13714		Sales	2			
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
12/29/2023	13695		Sales	1			
	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
12/29/2023	13696		Sales	6			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	4	0.00	0.00
12/29/2023	13697		Sales	1			
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
12/29/2023	13692		Sales	1			
	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00	0.00
12/29/2023	13693		Sales	2			
	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
12/29/2023	13694		Sales	1			
	5787	Museum Stores	FMS Mansion Quill Card	FMS Mansion Quill C	1	10.00	10.00
12/29/2023	13698		Sales	2			
	23	Admission	AC:Child:G4	Adm Child	1	4.00	4.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
12/29/2023	13702		Sales	8			
	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	4	0.00	0.00
12/29/2023	13703		Sales	2			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
12/29/2023	13704		Sales	2			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
12/29/2023	13699		Sales	5			
	107	Admission	AA:Veteran 6	Veteran	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	3	0.00	0.00
12/29/2023	13700		Sales	2			
	103	Admission	AA:Comp:Active Duty	Active Duty	1	0.00	0.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00
12/29/2023	13701		Sales	7			
	5	Admission	AA:Adult:G7	Adm Adult	2	7.00	14.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	5	0.00	0.00
12/30/2023	13740		Sales	1			
	1255	Museum Stores	Roadrunner Ornament	Rodarunner #16126 C	1	18.99	18.99
12/30/2023	13739		Sales	2			
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00	7.00

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Date	Receipt #	Receipt Type	Qty Sold				
12/30/2023	13742	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13741	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13736	Sales	3				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13735	Sales	1				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
12/30/2023	13738	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13737	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13743	Sales	2				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13749	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
23 Admission		AC:Child:G4	Adm Child	1	4.00	4.00	
23 Admission		AC:Child:G4	Adm Child	1	4.00	4.00	
12/30/2023	13748	Sales	2				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13751	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13750	Sales	3				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13745	Sales	3				
984 Museum Stores		Wood/Metal Blue Shelf	Wilco #20080	1	39.00	39.00	
6268 Museum Stores		FMS SBI Magnets	FMS SBI Magnets	1	4.99	4.99	
918 Museum Stores		Harriets Cookbook	Harriets Cookbook.	1	23.99	23.99	
12/30/2023	13744	Sales	4				
42 Admission		Family: 2A 1C 14	FA:2A 1C	1	14.00	14.00	
20 Admission		AC:Child:G1	Adm Child	1	1.00	1.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13747	Sales	4				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
333 Demographic		HOT Tax Referral	HOT Tax Referral	2	0.00	0.00	
12/30/2023	13746	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13723	Sales	1				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13722	Sales	3				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13725	Sales	1				
5 Admission		AA:Adult:G7	Adm Adult	1	7.00	7.00	
12/30/2023	13724	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13719	Sales	2				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	
12/30/2023	13718	Sales	1				
1 Admission		Adult:Comp	AA:Adult:Comp	1	0.00	0.00	
12/30/2023	13721	Sales	7				
99 Admission		SA:Seniors:+65:6	Senior Adm	1	6.00	6.00	

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Date	Receipt #	Receipt Type	Qty Sold				
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	4	0.00	0.00
12/30/2023	13720	Sales		2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/30/2023	13726	Sales		4			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	2	0.00	0.00
12/30/2023	13732	Sales		4			
5	Admission	AA:Adult:G7		Adm Adult	4	7.00	28.00
12/30/2023	13731	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/30/2023	13734	Sales		2			
42	Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
45	Admission	Family: 1A 2C 14		FA:1A 2C	1	14.00	14.00
12/30/2023	13733	Sales		2			
1708	Museum Stores	LT Card 395		LT Card 395	1	3.95	3.16
1003	Museum Stores	LT Card 379		LT Card 379	1	3.03	2.42
12/30/2023	13728	Sales		3			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/30/2023	13727	Sales		1			
1329	Museum Stores	Quilling Cards/Ray Allen		Quilling Cards Asst fr	1	10.00	10.00
12/30/2023	13730	Sales		2			
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/30/2023	13729	Sales		2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/31/2023	13766	Sales		8			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
23	Admission	AC:Child:G4		Adm Child	1	4.00	4.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
12/31/2023	13767	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/31/2023	13765	Sales		2			
42	Admission	Family: 2A 1C 14		FA:2A 1C	1	14.00	14.00
20	Admission	AC:Child:G1		Adm Child	1	1.00	1.00
12/31/2023	13763	Sales		1			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
12/31/2023	13764	Sales		2			
99	Admission	SA:Seniors:+65:6		Senior Adm	1	6.00	6.00
107	Admission	AA:Veteran 6		Veteran	1	6.00	6.00
12/31/2023	13771	Sales		1			
6268	Museum Stores	FMS SBI Magnets		FMS SBI Magnets	1	4.99	4.99
12/31/2023	13785	Sales		63			
116	Volunteer	Interpretive/Reenactors		Interpretive Reenacto	63	0.00	0.00
12/31/2023	13770	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/31/2023	13768	Sales		2			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
12/31/2023	13769	Sales		6			
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
5	Admission	AA:Adult:G7		Adm Adult	1	7.00	7.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00
333	Demographic	HOT Tax Referral		HOT Tax Referral	1	0.00	0.00

### Fulton Mansion Sales Detail

Date	Receipt #	Receipt Type	Qty Sold			
12/31/2023	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
			Sales		1	0.00
12/31/2023	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00
12/31/2023	13755		Sales		2	6.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00
12/31/2023	13756		Sales		4	6.00
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
12/31/2023	13754		Sales		2	1.00
	915	Museum Stores	Postcards	Postcards	2	2.00
12/31/2023	13752		Sales		1	0.00
	1	Admission	Adult:Comp	AA:Adult:Comp	1	0.00
12/31/2023	13753		Sales		1	6.00
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00
12/31/2023	13760		Sales		6	6.00
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00
	99	Admission	SA:Seniors:+65.6	Senior Adm	1	6.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
	333	Demographic	HOT Tax Referral	HOT Tax Referral	1	0.00
12/31/2023	13761		Sales		2	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	4.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00
12/31/2023	13759		Sales		2	14.00
	42	Admission	Family: 2A 1C 14	FA:2A 1C	1	1.00
	20	Admission	AC:Child:G1	Adm Child	1	1.00
12/31/2023	13757		Sales		2	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
	5	Admission	AA:Adult:G7	Adm Adult	1	7.00
12/31/2023	13758		Sales		4	4.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00
	23	Admission	AC:Child:G4	Adm Child	1	4.00

4,568

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 12**

Deliberate and act on 1<sup>st</sup> quarter report from the Rockport-Fulton Chamber of Commerce for Fiscal Year 2023-2024 marketing expenditures.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** The Rockport-Fulton Chamber of Commerce has been allocated \$385,000.00 in Fiscal Year 2023-2024 Hotel Occupancy Tax (HOT) funds. According to our agreement with the Chamber, HOT funds are paid in advance and a report of the previous quarter's expenditures is required. See the accompanying 1<sup>st</sup> quarter HOT expenditure report for additional information.

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**FISCAL ANALYSIS:** Charged to account 6602001. Year to date expenses are \$96,250.00 out of \$385,000.00 budgeted.

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**STAFF RECOMMENDATION:** Staff recommends approval of the Rockport-Fulton Chamber of Commerce Fiscal Year 2023-2024 Hotel Occupancy Tax funds 1<sup>st</sup> quarter expenditures and authorization to disburse 2<sup>nd</sup> Quarter funds in the amount of \$96,250.00, as presented.

**HOT FUNDING EXPENSE REPORT 2023-2024**

Description of Expense	Approved Budget	1st Quarter Expenses	2nd Quarter Expenses	3rd Quarter Expenses	4th Quarter Expenses	Total	Number of Heads In Beds
Accounting Fees	1,500.00	-	-	-	-	-	-
Advertising and promotion	312,383.76	79,434.54	-	-	-	79,434.54	-
Bank & Card Fees	-	93.04	-	-	-	93.04	-
Conference Fees	4,500.00	-	-	-	-	-	-
Contract Services	3,333.24	-	-	-	-	-	-
Event funding assistance	-	-	-	-	-	-	-
Dues and Subscriptions	850.00	100.00	-	-	-	100.00	-
Equipment Lease & Maintenance	-	-	-	-	-	-	-
Food, beverages and meals	800.00	-	-	-	-	-	-
Maintenance and repairs	-	140.00	-	-	-	140.00	-
Mileage and travel	3,118.00	-	-	-	-	-	-
Postage and freight	1,365.00	-	-	-	-	-	-
Printing and publication	-	-	-	-	-	-	-
Prizes, gifts and awards	-	-	-	-	-	-	-
Rentals and fees	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Tax and License	-	-	-	-	-	-	-
Telephone	-	-	-	-	-	-	-
Telephone Internet Service	-	-	-	-	-	-	-
Utilities	-	17.24	-	-	-	17.24	-
Web site maintenance	-	-	-	-	-	-	-
Administrative services reimbursement	57,150.00	16,466.08	-	-	-	16,466.08	-
Inter Fund Support	-	-	-	-	-	-	-
<b>TOTAL REQUESTED</b>	<b>385,000.00</b>	<b>96,250.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>96,250.90</b>	<b>-</b>

476,123

Description of Administrative Expenses	Current Fiscal Year Administrative Expenses Projection	Fiscal Year Administrative Actual Expenses	Percentage of Fiscal Year Projections
Administrative services reimbursement	57,150.00	16,466.08	28.81%
<b>Totals</b>	<b>57,150.00</b>	<b>16,466.08</b>	<b>28.81%</b>



**Quarterly Report on the Use of HOT Funds  
4th Quarter – October-December 2023**

## Best Coastal Small Town

The top 10 winners in the category Best Coastal Small Town  
Are as follows:

- Bucksport – Maine
- Georgetown-South Carolina
- Southport-North Carolina
- **Rockport-Texas**
- Ocean Springs-Mississippi
- Bay Saint Louis-Mississippi
- Nags Head -North Carolina
- Del Mar-California

As a recipient of this award, we are able to use this logo in all media  
including outdoor boards.



## Highlights of October, November & December 2023

177

- **Aransas Pathways Committee** – This committee meets monthly. The Chamber took the lead in working with the committee to form a Marketing Task force to assist Pathways in development of a 2023-2024 Marketing Plan and budget. During the November meeting a second committee was formed to begin the organizing of a Strategic Planning Session to be held January 3th to develop a 5 to 10-year plan for Aransas Pathways.
- **Attractions Committee-** This committee meets monthly and is made up of attraction managers and local event organizers who meet to share the nexts month upcoming events in Rockport-Fulton. A digital calendar is e-blasted to over 70,000 subscribers. Annual events are sent out monthly to all regional media and posted on regional and statewide tourism websites, and publications. Local events are promoted on Social Media. Events are posted in the Chamber Visitor Center lobby and picked up daily by visiing travelers.
- **Geocache-** The Chamber of Commerce has contracted with Texas Geo Tour. This provides the Chamber with a one-year Activity Report that shows how many Geocachers have visited our sites on the Texas GeoTour. Our sites on the tour are promoted on the Geocache Facebook, Instagram and Twitter accounts guaranteeing us up to 500,000 impressions within three Texas regions included in the tour. It also allows Rockport-Fulton an annual story about our communities at a time of our choosing. There are 2.3 million Geocache players in the U.S.
- **Marketing and Promotion** - Annual and local events forwarded to local and regional media monthly. Ad updates and placement in the Rockport Pilot Visitors Guide, (SeaFair). Placement of local events in the Texas Events Fall publication.
- **Social Media/Rockport-Fulton.Org-Local Events Promoting:** The Chamber promoted on its website and the VisitRockport-Fulton Facebook page the following events that had potential to draw visitors to the community: Fall Food Truck Fly-In, Fall Festival, Texas “T” Party, Austin Street Art Walk, Second Saturday, Markers Market, Downtown Farmer’s Market, and the Rockport-Fulton Market days, Lamar Market Days, Singer Song Writer Festival, Arbor Day in the District, SeaFair, Aransas County History Center; “Our Heritage to the Range”, Little Regatta & Harvey BBQ, Tropical Christmas, Tour of Historic Homes, Christmas in Fulton, Merry Campmas, and the Rockport-Fulton Market days, Christmas in the District, Lighted Boat Parade, Winter Texan Appreciation Day.



## Highlights of October, November & December - Continued

178

- The Chamber has formed a board and is working towards completion of their **Texas Music Friendly Community** certification. Rockport-Fulton is currently awaiting on the Governor's office to schedule an official announcement.
- **Goodie Bags-** The Chamber prepared 200 bags filled with information about Rockport-Fulton for The Texas "T" Party held in Rockport the week of October 17-23, 2023, 100 Ford T-Model vehicles, drivers spouses.
- In an effort to promote business in local restaurants, each month a location is "mobbed" during lunch, known as a **Meal Mob**. This program is promoted on Facebook both locally and regionally. Featured this quarter were Panjo's Pizza, Tropical Smoothie, and Los Comales.
- The Chamber partnered with the Aransas County Historical Society and Historical Commission, the History Center for Aransas County and the Cultural Arts District to submit an application to the Texas Historical Commission to host the **Smithsonian Institution Traveling Exhibit**, and Rockport was one of seven communities approved to host the exhibit in 2025. This group is working with the Texas Historical Commission, local and regional partners to begin the process of formulating a plan to host this prestigious exhibit while having the unique opportunity to showcase the history and culture of Rockport-Fulton and surrounding communities.
- The **Texas Coastal Bend Regional Tourism Council** hosted a 2023 Business Expo on October 24<sup>th</sup> in Cuero in an effort to promote tourism in the South Texas Coastal Bend Region. Partners throughout the region were able to set-up a table with information about their communities or attractions. Representatives from the Texas Hotel & Lodging Association, Texas Historical Commission, Building Brands Marketing and Texas Parks & Wildlife were featured guest speakers at the event.
- **SeaFair**, held October 5-7<sup>th</sup>, proved to be a very successful event despite the loss of carnival sales on Thursday due to weather. There were over 100 food, arts & crafts and market vendor were on-site. There was record attendance and participation at the crab and cardboard boat races, as well as the car show and parade. Ticket sales were at \$9,464 but did not include 12 and under free attendance. Carnival tickets sold were 5,255. Adding volunteers, sponsors, and VIP ticket sales, the estimated attendance was 15,000 versus 12,000 last year. The increase is attributed to The Bellamy Brothers that drew a large Friday night crowd and to the successful of the new carnival.



# SEAFAIR 2023



179

Zoe Sundberg –  
T-Shirt Art Contest  
Winner



FIND YOURSELF IN  
**ROCKPORT FULTON**

## Highlights of October, November & December - Continued

- **Short Term Rental Council-** This committee meets monthly and is made up of management companies, vacation rental and Airbnb's. They originally formed to work with the city of Rockport to adopt ordinances that are agreeable to the STR owners as well as surrounding residents. In addition, the committee has submitted a Good Neighbor Brochure for review and approval. During the last quarter of 2023, the city has come closer to reaching a final set of ordinances. Once approved, the STR Council will approach both Aransas County and the Town of Fulton about adopting the same ordinances and policies.
- **RV Council-** The RV Council meets monthly. This quarter the group began planning for the January Winter Texan Appreciation Day. Each month the council hosts a guest speaker. In November the group heard from CampSpot Software, a organization offering software specific to RV Park Owners. In December, local park owner Katie McLeod shared a report received while attending the National Outdoor Hospitality Conference. Katie shared trends and the predicted future of outdoor hospitality as reported by the KOA Association.
- **Tourism Development Council** – The council last met November 9<sup>th</sup> at which they received a Tourism Report from the Chamber. The council nominated and elected new officers, Chair and Vice-Chairman. The council finalized the 2023-2024 Marketing Plan budget after having heard back from local government entities on approved amount of HOT funds. A Photo Contest was held seeking fresh new photographs to be used in
  - web based and print publications as well as large billboard advertising to market
  - Rockport-Fulton.

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FIND YOURSELF IN  
**ROCKPORT  
FULTON**

# PHOTO CONTEST

The Rockport-Fulton Chamber of Commerce is seeking fresh new photographs to be used in web based and print publications as well as large billboard advertising. Submit your best shot!

**THEME: Seeking**  
Photos of the  
Beach, Fishing,  
Birding, Families,  
and Seafood.  
If people included  
in photo &  
distinguishable  
need talent release  
form.



Submit your photographs to  
[Tourism@1rockport.org](mailto:Tourism@1rockport.org)  
BY JANUARY 5TH

**PHOTOGRAPHER SPECS:**  
Original RGB photo from digital camera  
Original full-sized photo-no cropping.  
Highest quality resolution and at least 300 DPI  
Largest photo size will be at least MB

# Digital Creative



Families have been known to get along here.



FIND YOURSELF IN  
**ROCKPORT**  
GO NOW **FULTON**

© 2022 Ty Husak



The best time to fish is as soon as you can get here.



FIND YOURSELF IN  
**ROCKPORT**  
GO NOW **FULTON**

© 2022 Maria Nesbit



Straight from the bay right to your plate.

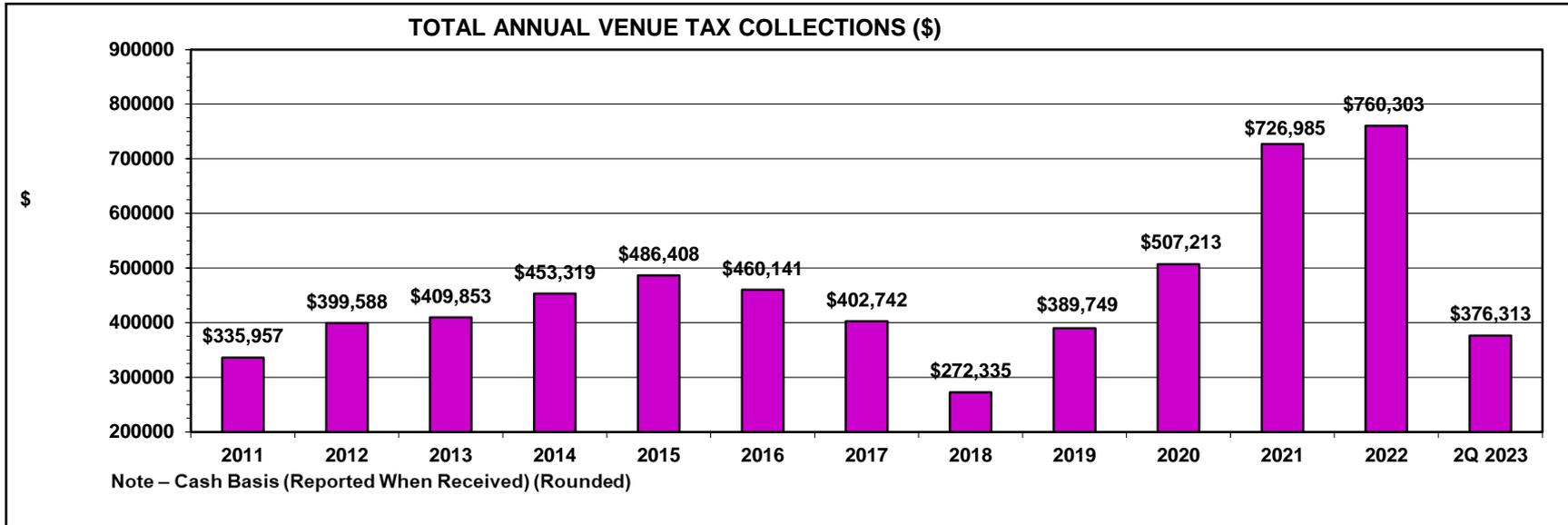


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**ROCKPORT**  
GO NOW **FULTON**



# ARANSAS COUNTY ANNUAL VENUE TAX COLLECTIONS (\$)

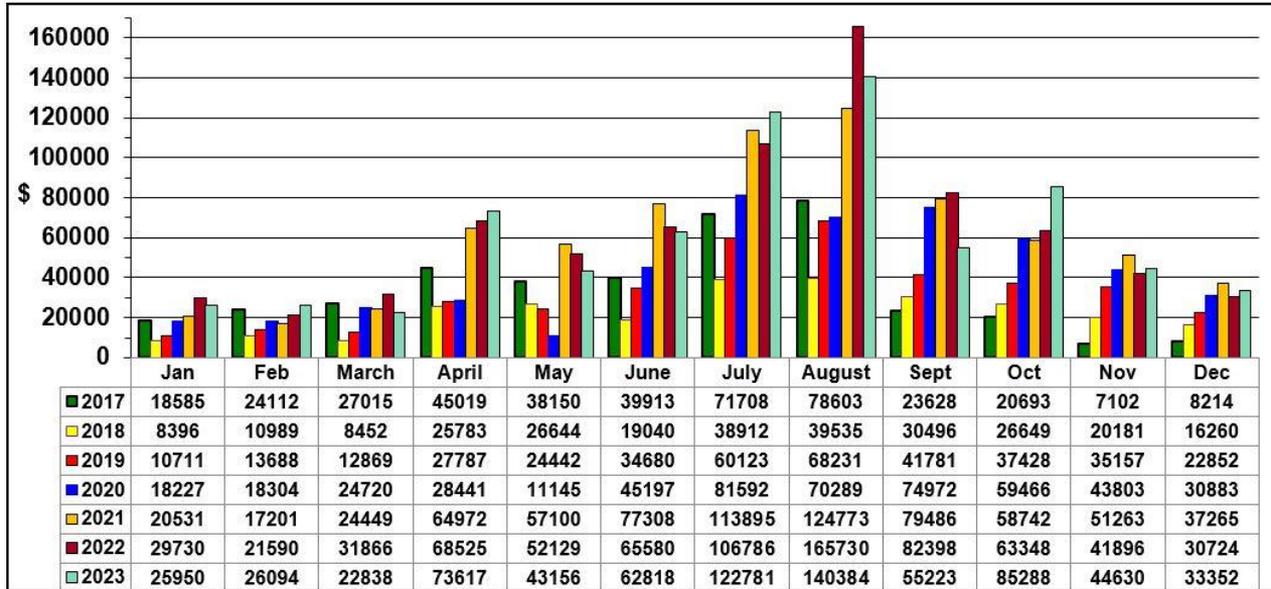
- The first half of 2023 show Venue Tax Collections at \$376,313.
- At \$760,303 for all of 2022, the Venue Tax was up about 4.5% over the banner year of 2021, which showed a 43% increase over 2020.
- Calendar year 2018 was the low point for Venue Tax Collections and since then (through 2022), the collections are up three times the 2018 level.
- Overall, the Venue Tax Collections have achieved a total accumulation of nearly \$6 Million



SOURCE: Aransas County Treasurer Data

# ARANSAS COUNTY VENUE TAX COLLECTIONS (\$) BY MONTH FROM 2017 FORWARD

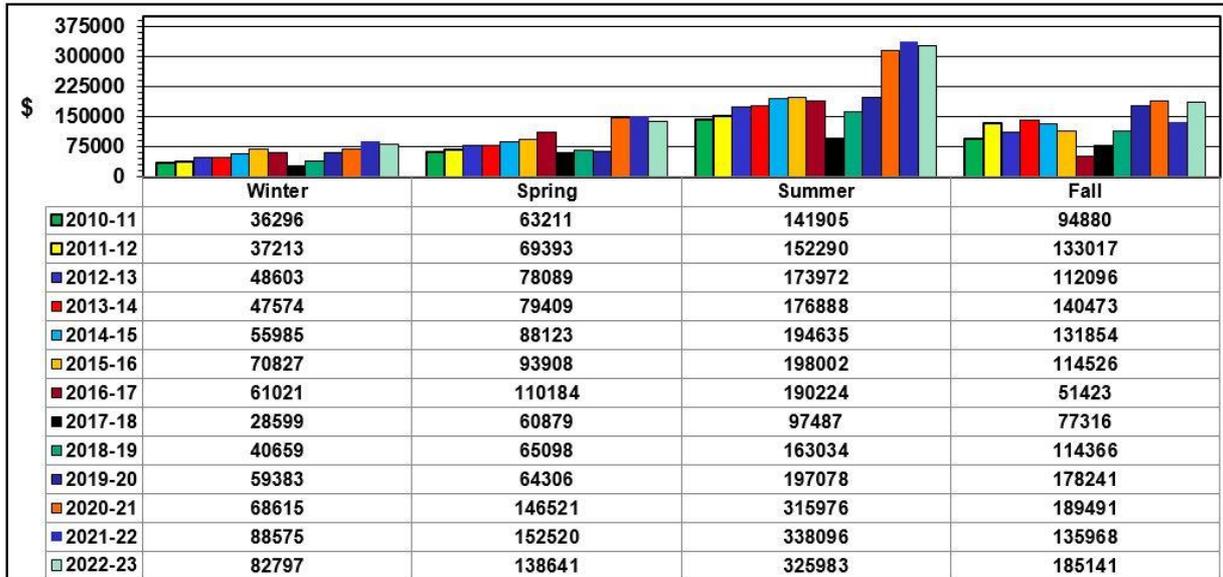
- For the first half of 2023, the months of Feb, April, and July reflected banner collections – the highest ever. August remains the highest month of collections at \$140,384.
- 4<sup>th</sup> quarter 2023 data was 20% higher than 2022 collections.



SOURCE: Aransas County Treasurer (Rounded Data)

# ARANSAS COUNTY VENUE TAX REVENUE BY SEASON (SOURCE: ARANSAS COUNTY)

- When the Venue Tax data is aggregated by tourism seasons, there is linear seasonal growth over time – very significantly in Summer, significantly in Spring, and gradual in Winter. The Fall data is inconsistent over time but is higher than Spring.
- Summer, Spring, and Winter seasons have grown 144% since their respective baselines when tracking began in 2011. Data in 2023 is just under the pinnacle reached in 2022.



Winter = December – January – February  
Spring = March – April - May

Summer = June – July – August  
Fall = September – October – November

Attendance Data Sheet	Oct 2023	Nov 2023	Dec 2023
<b>Visitor Data Distribution</b>			
<b>Outside of 70 Miles*</b>	82.58%	82.35%	87.11%
<b>Local**</b>	17.41%	17.65%	12.89%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>70+ Miles / Metro Areas</b>			
Austin	12.05%	0.00%	4.64%
Dallas / Ft. Worth	4.02%	2.35%	3.09%
Houston	7.14%	1.76%	3.09%
San Antonio	11.16%	6.47%	5.15%
Total major metro areas	34.37%	10.58%	15.97%
Tourism from outside of Texas	25.89%	54.12%	64.95%
Rural tourism beyond 70 miles	1.79%	15.88%	4.64%
<b>Total tourism from beyond 70 miles</b>	<b>62.05%</b>	<b>80.58%</b>	<b>85.56%</b>
<b>** Local Visitors &lt; 70 miles</b>			
Rockport and Fulton	13.84%	17.65%	12.89%
Corpus Christi	0.89%	1.18%	0.52%
Victoria	0.89%	0.00%	1.03%
Rural Areas	1.79%	0.59%	0.00%
<b>Total</b>	<b>17.41%</b>	<b>19.42%</b>	<b>14.44%</b>

## Visitor Sign-In Log at the Rockport- Fulton Visitor Center



# MODEL USING # OF HOTEL ROOMS AS BASE – 4Q 2023

Base = Rockport - Fulton # of Hotel Rooms 4Q 2023

Base = Rockport - Fulton # of Hotel Rooms	4Q 2023
1. Number of Hotel Rooms in Rockport - Fulton (Source: Texas Comptroller)	2124
2. Number of Nights in 4Q 2023 (Oct-Dec)	92
3. Available Room Nights to Sell in Rockport - Fulton (1 * 2)	195,408
4. Rockport - Fulton Hotel Occupancy (Estimated by Source Strategies)	45.80%
5. Rockport - Fulton Rooms Nights Sold (3 * 4)	89,497
6. Number of Visitors in Each Room (Size of Party Assumption)	1.9
7. Number of Rockport - Fulton Hotel-based Visitors (5 * 6)	170,044
8. Average Number of Nights Spent in Rockport - Fulton (Assumption)	2.8
9. Number of "Heads in Beds" Rockport - Fulton (7 * 8)	476,123
Calculations by Prost Marketing, Inc	



# Thank you!

***Shelly Stuart, IOM, President/CEO***

Rockport-Fulton Chamber of Commerce  
319 Broadway  
Rockport, TX 78382

***Shanon Biggerstaff***

Tourism Coordinator  
Rockport-Fulton Chamber of Commerce  
319 Broadway  
Rockport, TX 78382



**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 13**

Deliberate and act on 1<sup>st</sup> quarter report from the Texas Maritime Museum for Fiscal Year 2023-2024 marketing expenditures.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** The Texas Maritime Museum has been allocated \$100,000.00 in FY 2023-2024 Hotel Occupancy Tax (HOT) funds. According to our agreement with the Museum, fiscal quarterly financial reports are required to be submitted to the City Council for approval. See the accompanying 1<sup>st</sup> quarter HOT expenditure report for additional information.

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**FISCAL ANALYSIS:** Charged to account 6602002. The budgeted amount is \$100,000.00 and YTD expenses are \$16,658.46.

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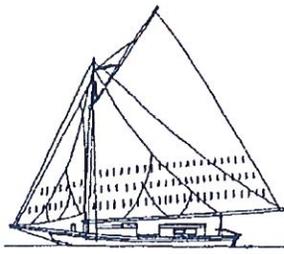
**STAFF RECOMMENDATION:** Staff recommends Council approve the Texas Maritime Museum's FY 2023-2024 Hotel Occupancy Tax funds 1<sup>st</sup> quarter expenditures and authorization to disburse 2<sup>nd</sup> quarter funds in the amount of \$25,000.00, as presented.

EXHIBIT "B"

HOT FUNDING EXPENSE REPORT FY 2023-2024							
Description of Expense	Approved Budget	1 <sup>st</sup> Quarter Expenses	2 <sup>nd</sup> Quarter Expenses	3 <sup>rd</sup> Quarter Expenses	4 <sup>th</sup> Quarter Expenses	TOTAL	* Number of Heads in Beds
Advertising	\$30,000.00	\$3,202.78				\$3,202.78	
Curatorial	\$18,000.00	\$455.68				\$455.68	
Education	\$11,000.00	\$2,750.00				\$2,750.00	
Office Supplies	\$3,000.00	\$750.00				\$750.00	
Website Maintenance	\$3,000.00	\$750.00				\$750.00	
Salaries	\$35,000.00	\$8,750.00				\$8,750.00	
<b>TOTAL REQUESTED</b>	\$100,000.00	\$16,658.46				\$16,658.46	1,767

\*Must attach supporting documentation.

Description of Administrative Expenses	Current Fiscal Year Administrative Expenses Projection	Fiscal Year Administrative Actual Expenses	Percentage of Fiscal Year Projections
Salaries	\$35,000.00	\$8,750.00	25%
<b>TOTALS</b>	\$35,000.00	\$8,750.00	25%



# TEXAS MARITIME MUSEUM



1202 Navigation Circle • Rockport, Texas 78382 • (361) 729-1271

**2023-2024  
Board of  
Trustees**  
\*\*\*\*\*

January 10, 2024

Cecil Rousseau  
President

Mayor Jayroe and Council Members  
City of Rockport, Texas  
2751 State Hwy 35 Bypass  
Rockport, TX 78382

Scott McKay  
Vice President

Kenneth Kellar  
Secretary

RE: Hotel/Motel Occupancy Fund Quarterly Report

Josh Nguyen

Dear Mayor and Council Members,

Jerome Moszer

David Hendrick

Attached please find the Texas Maritime Museum's Hotel/Motel Occupancy Funds report for the quarter of October-December 2023, consisting of the HOT Funding Expense Report on Exhibit "B" as requested by the City, and supporting Heads in Beds documentation.

Karl F. Hielscher

Please let us know if there is any additional information or documentation that you require.

Tracie England

We will be happy to answer any questions you may have.

Sincerely,

Interim Executive Director

### Total Attendance for October, November, and December 2023

Month	October	November	December	Totals
No Didn't stay/Answer	247	254	254	755
Yes- 1 Night	18	20	17	55
Yes- 2 Nights	31	49	25	105
Yes- 3 Nights	57	43	54	154
Yes- 4 or more Nights	142	64	54	260

1 night:  $55 \times 1 = 55$

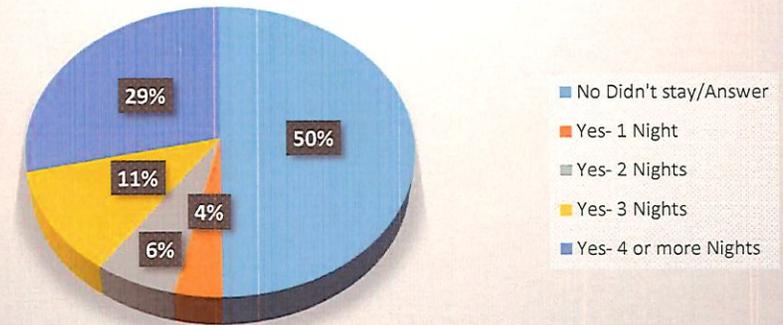
2 nights:  $105 \times 2 = 210$

3 nights:  $154 \times 3 = 462$

4+ nights:  $260 \times 4 = 1,040$

**1,767 nights total**

### Total Attendance for 4th Quarter 2023



**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 14**

Deliberate and act on approval of Change Order #8 related to the New City Hall project.

**SUBMITTED BY:** Kimberly Henry, Assistant to the City Manager

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** The new City Hall project is approximately 79% complete. The attached Change Order #8 shows an increase of \$5,584.00 and attached are the summary pages. Below is a summary of the Change Orders to date:

Submitted Bid/Award	\$16,380,000.00	
CO1 - Value Engineering	-\$900,000.00	7/8/2022
Change Order 2	-\$32,175.87	7/14/2022
Change Order 3	-\$25,477.96	2/24/2023
Change Order 4	\$11,648.00	4/28/2023
Change Order 5	\$81,856.24	6/27/2023
Change Order 6	\$10,196.34	8/8/2023
Change Order 7	787.73	10/24/2023
Change Order 8	\$5,584.00	pending
<b>Construction Funding:</b>	<b>\$15,532,418.48</b>	

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**FISCAL ANALYSIS:** This project is still within the budget consisting of Tax Notes, FEMA, and Windstorm funds. An overview of project revenue and expenditures to date is attached.

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**RECOMMENDATION:** Staff recommends approval of Change Order #8, as presented.

## Capital Improvement Project DTAP - New City Hall

### Revenues

	Status	Notes	Source	Amount	
9%	Pending	LL working on	FEMA	\$1,683,042.73	Revised conservative estimate
4%	Rec'd		Windstorm Bldg	\$132,918.04	(\$569,869.96 rec'd already and removed from calculation)
	Rec'd		Rebuild Texas	\$0.00	(\$20,748 rec'd already and removed from calculation)
60%	Rec'd		2020 Tax Note	\$11,770,000.00	
27%	Rec'd		2022 Tax Note	\$5,385,492.00	
	Pending	LL working on	Windstorm Cont	\$170,000.00	estimate
	Rec'd		Court Funds	\$15,000.00	
<b>Total Revenue:</b>				<b>\$19,156,452.77</b>	

Still Within Budget

### Expenses

	Category	Contractor	Presented to Council 1/19/22	Contract w/ Change Orders as of 12/1/22	Approved by Council 12/13/22	With Change Orders as of 1/23/24	Spent/ Committed to Date	% of Contract spent/committed to date
81%	Construction	Teal	\$16,380,000.00	\$15,480,000.00	\$15,480,000.00	\$15,532,418.48	\$12,419,833.72	79.96%
5%	Professional Services	PGAL		\$616,179.00	\$866,179.00	\$866,179.00	\$841,490.68	97.15%
2%		Broaddus	\$1,356,706.00	\$375,000.00	\$475,000.00	\$475,000.00	\$421,590.66	88.76%
6%	A/V & Security	ACS	\$1,000,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,050,000.00	95.45%
6%	Soft Costs	Misc	\$1,079,888.00	\$1,079,888.00	\$1,079,888.00	\$1,079,888.00	\$993,399.88	91.99%
			<b>\$19,816,594.00</b>	<b>\$17,551,067.00</b>	<b>\$19,001,067.00</b>	<b>\$19,053,485.48</b>	<b>\$15,726,314.94</b>	<b>82.54%</b>
			Presented to Council 1/19/22	Contract w/ Change Orders as of 12/1/22	Approved by Council 12/13/22	With Change Orders as of 1/23/24	Spent/ Committed to Date	% of Contract spent/committed to date
						Delta		
						\$102,967.29		

# TEAL

	40-699-8020	
Submitted Bid/Award	\$16,380,000.00	
CO1 - Value Engineering	-\$900,000.00	4/8/2022
Change Order 2	-\$32,175.87	7/14/2022
Change Order 3	-\$25,477.96	2/24/2023
Change Order 4	\$11,648.00	4/28/2023
Change Order 5	\$81,856.24	6/27/2023
Change Order 6	\$10,196.34	8/8/2023
Change Order 7	\$787.73	10/24/2023
Change Order 8	\$5,584.00	1/23/2024 pending
Changer Order		

**Construction Funding: \$15,532,418.48**

Period Covered	Date Written	Check #	Amount	Running Balance	% of Funding
Pay App 1	7/14/2022	849175	\$1,610,438.68	\$1,610,438.68	10.37%
Pay App 2	8/25/2022	849644	\$623,235.68	\$2,233,674.36	14.38%
Pay App 3	9/29/2022	850019	\$567,748.65	\$2,801,423.01	18.04%
Pay App 4	11/3/2022	850419	\$534,148.41	\$3,335,571.42	21.47%
Pay App 5	12/6/2022	850743	\$680,735.89	\$4,016,307.31	25.86%
Pay App 6	1/5/2023	851076	\$945,934.30	\$4,962,241.61	31.95%
Pay App 7	1/20/2023	851211	\$1,653,429.12	\$6,615,670.73	42.59%
Pay App 8	2/17/2023	851494	\$733,509.42	\$7,349,180.15	47.32%
Pay App 9	3/8/2023	851898	\$319,233.80	\$7,668,413.95	49.37%
Pay App 10	4/11/2023	852119	\$682,805.00	\$8,351,218.95	53.77%
Pay App 11	5/11/2023	852596	\$273,118.87	\$8,624,337.82	55.52%
Pay App 12	6/22/2023	853005	\$576,985.77	\$9,201,323.59	59.24%
Pay App 13	7/20/2023	853347	\$721,528.86	\$9,922,852.45	63.88%
Pay App 14	7/31/2023	853601	\$736,316.86	\$10,659,169.31	68.63%
Pay App 15	9/14/2023	853934	\$579,711.04	\$11,238,880.35	72.36%
Pay App 16	10/26/2023	854334	\$423,218.11	\$11,662,098.46	75.08%
Pay App 17	11/21/2023	854668	\$197,376.69	\$11,859,475.15	76.35%
Pay App 18	1/4/2023	855106	\$191,406.39	\$12,050,881.54	77.59%
Pay App 19	1/12/2024		\$368,952.18	\$12,419,833.72	79.96%

**\$12,419,833.72** Running Total  
 Available Balance \$3,112,584.76

# AIA® Document G701® – 2017

## Change Order

<b>PROJECT:</b> <i>(Name and address)</i> Aransas County DTA - City Hall Rockport, TX	<b>CONTRACT INFORMATION:</b> Contract For: General Construction Date: 11 May 2022	<b>CHANGE ORDER INFORMATION:</b> Change Order Number: 008 Date: 12/18/2023
<b>OWNER:</b> <i>(Name and address)</i> City of Rockport, Texas 2751 Hwy 35 Byp. Rockport, TX 78382	<b>ARCHITECT:</b> <i>(Name and address)</i> PGAL 3131 Briarpark Drive Suite 200 Houston, Texas 77042	<b>CONTRACTOR:</b> <i>(Name and address)</i> Teal Construction 5110-B IH 37 Corpus Christi TX 78407

**THE CONTRACT IS CHANGED AS FOLLOWS:**  
*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

**This Change Order involves two (2) Contractor Change Proposal**

**CPR 61 - Water Testing for Windows**

**Sharp Glass:**

**Please see attached change request to perform Water testing. refer to spec 08 51 13- 2 testing will be AAMA Accredited.**

**If the test fails and re-tests are required, those expenses will be covered by the contractor.**

Subtotal:	\$6,050.00
Teal Fee 10% of \$6050.00	\$ 605.00
Total:	\$6,655.00

**ADD \$6,655.00 Add Zero (0) impact days.**

**CPR 64 - RFI 67 - Credit to delete Sign Type L**

**Sparq: Credit to delete Sign Type L**

**DEDUCT \$1,071.00 Add Zero (0) impact days.**

The original Contract Sum was	\$ 16,380,000.00
The net change by previously authorized Change Orders	\$ -853,165.52
The Contract Sum prior to this Change Order was	\$ 15,526,834.48
The Contract Sum will be increased by this Change Order in the amount of	\$ 5,584.00
The new Contract Sum including this Change Order will be	\$ 15,532,418.48

The Contract Time will be unchanged by Zero (0) days.  
 The new date of Substantial Completion will be 31 January 2024

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

<u>PGAL</u> <b>ARCHITECT</b> <i>(Firm name)</i>	<u>Teal Construction</u> <b>CONTRACTOR</b> <i>(Firm name)</i>	<u>City of Rockport, Texas</u> <b>OWNER</b> <i>(Firm name)</i>
<u>-See attached signatures page-</u>	<u>-See attached signatures page-</u>	<u>-See attached signatures page-</u>

## Signatures Page

**John  
Murray**

Digitally signed by  
John Murray  
Date: 2023.12.19  
11:23:17 -06'00'

**Giang Phan**

Digitally signed by  
Giang Phan  
Date: 2023.12.19  
11:31:45-06'00'



1335 Brittmoore Rd.  
Houston, TX 77043-4093  
Ph : (713)465-8306

**Change Request**

To: PGAL  
3131 Briarpark, Suite 200  
Houston, TX 77042  
Ph: (713)622-1444 Fax: (713)968-9333

Number: 61  
Date: 10/10/23  
Job: 22-1649 Rockport City Hall  
Phone:

Description: Water Testing

We are pleased to offer the following specifications and pricing to make the following changes:

Sharp Glass:  
Please see attached change request to perform Water testing.  
refer to spec 08 51 13- 2  
testing will be AAMA Accredited  
If the test fails and re-tests are required, those expenses will be covered by the contractor.

The total amount to provide this work is ..... \$6,655.00

(Please refer to attached sheet for details.)

The schedule will be TBD.

Submitted by: Heaven Vasquez

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_



1335 Brittmoore Rd.  
 Houston, TX 77043-4093  
 Ph : (713)465-8306

Change Request 61 Price Breakdown  
 Continuation Sheet

Description: Water Testing

Description	Labor	Material	Equipment	Subcontract	Other	Price
Alum Storefront & Curtainwall				\$6,050.00		\$6,050.00
					<b>Subtotal:</b>	<b>\$6,050.00</b>
			Fee	\$6,050.00	10.00%	\$605.00
					<b>Total:</b>	<b>\$6,655.00</b>





1335 Brittmoore Rd.  
Houston, TX 77043-4093  
Ph : (713)465-8306

**Change Request**

**To:** PGAL  
3131 Briarpark, Suite 200  
Houston, TX 77042  
Ph: (713)622-1444 Fax: (713)968-9333

**Number:** 64  
**Date:** 12/5/23  
**Job:** 22-1649 Rockport City Hall  
**Phone:**

**Description:** Credit for Signage Type L

We are pleased to offer the following specifications and pricing to make the following changes:

Sparq: Credit to delete Sign Type L

The total amount to provide this work is ..... \$1,071.00

The schedule will be TBD.

Submitted by: Heaven Vasquez

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_



1335 Brittmoores Rd.  
Houston, TX 77043-4093  
Ph : (713)465-8306

Change Request 58 Price Breakdown  
Continuation Sheet

**Description:** Credit for Signage Type L

Description	Labor	Material	Equipment	Subcontract	Other	Price
Signage & Graphics				\$1,071.00		\$1,071.00
					<b>Subtotal:</b>	<b>\$1,071.00</b>
					<b>Total:</b>	<b>\$1,071.00</b>



**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 15**

Deliberate and act on awarding a contract to Utility Service Co. Inc., doing business as USG Water Solutions Inc. to rehabilitate, refurbish, and refinish the elevated water storage tank located at the Rockport Service Center, 2751SH 35 Bypass.

**SUBMITTED BY:** Public Works Director, Michael S. Donoho, Jr.

**APPROVED FOR AGENDA: VRS**

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**BACKGROUND:** In the State of Texas potable water storage tanks are required by TCEQ to be inspected every year. This year the City of Rockport used USG Water Solutions using a joint cooperative purchasing bid on a buy board contract to provide these services. All our water storage tanks were drained, cleaned, and inspected in November and December. A report was provided to the City with minimal recommendations for additional repairs to one of our ground water storage tanks.

The elevated water storage tank located at the Rockport Service Center (RSC) was constructed in 2011/2012. According to American Water Works Association (AWWA) Standards and Recommendations, tanks should be resurfaced both inside and outside every ten years or as needed. After draining and inspecting, USG Water Solutions has provided a scope of work for the interior and exterior renovations, repairs and resurfacing of the RSC elevated water storage tank.

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**FISCAL ANALYSIS:** Unspent Bond Funds 92-6418012

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**STAFF RECOMMENDATION:** Staff recommends awarding a contract to USG Water Solutions in the amount of \$270,371 for the rehabilitation, refurbishing, and resurfacing of the elevated water storage tank located at the Rockport Service Center.



Proposal from  
**UTILITY SERVICE CO., INC.**

535 Gen. Courtney Hodges Blvd · P O Box 1350 · Perry, GA 31069  
Toll-free: 855-526-4413 | Fax: 478-987-2991  
usgwater.com

Date: **12/04/23**

Submitted by: **Michael Williams**

Local Phone: (936) 648-8693

SFID: **78635**

MP / CS Asset:

Entity Proposal Submitted To ("Customer"): <b>City of Rockport, TX</b>			Phone Number: <b>361-790-1160</b>	Fax Number:	
Street Address: <b>2751 TX 35 BUS</b>			Description of Work to be Performed: <b>Steel Tank Interior and Exterior Renovation and Repairs</b>		
City: <b>Rockport</b>	State: <b>TX</b>	Zip Code: <b>78382</b>	Asset Name: <b>Service Center Elevated</b>		
Accounts Payable Contact Name: <b>Candace Brannen</b>	Email: <b>publicworks6@cityofrockport.com</b>		Job Site Address: <b>2751 TX 35 Bus</b>		
Job Contact (Inspection Reports): <b>Jeff Olsen</b>	Email: <b>publicworks17@cityofrockport.com</b>		County / Parish: <b>Aransas</b>	Asset Size: <b>1,000,000</b>	Asset Style: <b>Elevated Storage</b>

Utility Service Co., Inc. agrees to provide all labor, equipment, and materials needed to complete the following:

Please see attached Exhibit(s), which are incorporated herein by reference:

1. Exhibit A – Scope of Work
2. Exhibit B – Terms and Conditions

Please sign and date this proposal and fax one copy to our office.

**Two Hundred Seventy Thousand Three Hundred Seventy One and-----00 /100 Dollars \$ 270,371.00**

Payment to be made as follows: **Payment Due in Full Upon Completion of Work – plus all applicable taxes**

**Remittance Address: Utility Service Co., Inc., P O Box 207362, Dallas, TX 75320-7362**

This Proposal, together with its Exhibit A – Scope of Work and Exhibit B - Terms and Conditions, and any additional exhibits that Utility Service Co., Inc. and the Customer agree to incorporate and attach to this Proposal (collectively, this "Proposal") constitutes the entire and exclusive agreement between Utility Service Co., Inc. (which for purposes herein shall collectively include its affiliate companies) and Customer (collectively, the "Parties"). This Proposal may be withdrawn by Utility Service Co., Inc. at any time prior to acceptance. Customer assents to the terms and conditions in Exhibit B and agrees that the terms and conditions in Exhibit B shall govern with respect to this Proposal and the services provided by Utility Service Co., Inc. No additional or conflicting terms or conditions included in any purchase order, hyperlink, acknowledgement or invoice of Customer not expressly incorporated into this Proposal shall be binding on the Parties or this Proposal.

Note: This proposal shall expire automatically  
**Ninety (90)** days following the date of this Proposal.

Authorized  
USCI Signature

**Acceptance of Proposal** The prices, scope of work, and terms and conditions of this Proposal are satisfactory and are hereby accepted. Payment will be made by Customer to Utility Service Co., Inc. as set forth herein.

Is Customer Exempt from Sales Tax?  No  Yes If Exempt, please provide Sales Tax Exemption Certificate.

Fiscal Year Beginning Month \_\_\_\_\_

Customer Signature \_\_\_\_\_

Date of Acceptance \_\_\_\_\_

Printed Name \_\_\_\_\_

FOR INTERNAL USE ONLY

SFID:

CN:

SO:

MP / CS PN:



Proposal from  
**UTILITY SERVICE CO., INC.**  
 535 Gen. Courtney Hodges Blvd · P O Box 1350 · Perry, GA 31069  
 Toll-free: 855-526-4413 | Fax: 478-987-2991  
 usgwater.com

## Exhibit A – Scope of Work

### Steel Tank Interior and Exterior Renovation and Repairs

#### Interior Renovation

1. A date shall be coordinated by both parties for the Owner to drain the tank.
2. Abrasive blast clean the complete interior to a SSPC-SP10 "Near White" finish.
3. Remove all dust and blast products by high-pressure air, vacuum cleaning or brushing and apply the first coat of paint before any surface rust develops.
4. Using Epoxy thinned 10%, stripe paint all welded/lap seams and pitted areas with a roller or brush.
5. Apply one (1) full coat of Epoxy at a DFT of 4 to 6 mils to the complete interior of the tank, riser pipe, and all other interior surfaces.
6. Apply a second full coat of Epoxy at a DFT of 5 to 7 mils to the complete interior of the tank, riser pipe, and all other interior surfaces.
7. Total minimum dry film thickness (DFT) for the interior two coat system is 9 mils dry.
8. Depending on the surface temperature, the coatings will be allowed to cure as stated on the product data sheet.
9. Provide adequate ventilation during curing.
10. After the paint system has adequately cured, disinfect the interior using the spray method and seal for service.
11. Owner will be notified when the tank has been disinfected and is ready to be filled.

#### Exterior Renovation

1. Complete exterior shall be fully pressure washed.
2. All rusted areas shall be tool cleaned per SSPC-SP#2, #3 cleaning methods.
3. All areas tool cleaned shall be spot primed with a Tnemec Series primer.
4. One (1) full intermediate coat of a compatible Tnemec Series coating shall be applied to 100% of exterior surfaces.
5. One (1) full finish coat of a compatible Tnemec Series coating shall be applied to 100% of exterior surfaces.
6. Retrace two (2) block letter logos on the tank. A date shall be coordinated by both parties to conduct this visual inspection.



Proposal from  
**UTILITY SERVICE CO., INC.**  
535 Gen. Courtney Hodges Blvd · P O Box 1350 · Perry, GA 31069  
Toll-free: 855-526-4413 | Fax: 478-987-2991  
usgwater.com

## **Exhibit A – Scope of Work Continued**

### **Tank Repairs**

1. Install new vent screen
2. Install discharge flap and overflow screen.
3. Install flex cable safety climb system on access and dry tube ladder.

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Proposal from  
**UTILITY SERVICE CO., INC.**

535 Gen. Courtney Hodges Blvd · P O Box 1350 · Perry, GA 31069  
Toll-free: 855-526-4413 | Fax: 478-987-2991  
usgwater.com

## Exhibit B – Terms and Conditions

### A. GENERAL TERMS AND CONDITIONS

The Terms and Conditions (the "Terms") of this Proposal govern the sale of services (the "Services") by Utility Service Co., Inc. (which for purposes herein shall include its affiliates) to the Customer. All other terms, or variations to these Terms are excluded unless agreed explicitly in writing by a numbered amendment to this Proposal executed by Utility Service Co., Inc. and the Customer. Execution of the Proposal by the Customer, whether in writing, on the Internet, by electronic signature, or by e-mail transmission of a signed Proposal shall mean acceptance that these Terms are deemed incorporated into the Proposal and shall form the contract between the Customer and Utility Service Co., Inc. These Terms shall supersede all prior terms, understandings or Proposals between the Customer and Utility Service Co., Inc. If any part of the Terms should be found to be invalid or unenforceable by a court or other competent authority, then the remainder of the Terms shall not be affected. Any notice to be given with respect to these Terms by either of the Parties shall be in writing. Notices to the Customer shall be sent to the Customer's address on the Proposal, and any notices to Utility Service Co., Inc., including notice of warranty claims by the Customer, shall be sent to: Utility Service Co., Inc., ATTN: Customer Service Department, 535 General Courtney Hodges Boulevard, Post Office Box 1350, Perry, Georgia 31069.

This Proposal has been issued based on the information provided by the Customer and on information currently available to Utility Service Co., Inc. at the time of Proposal issuance. Any changes or discrepancies in site conditions, concealed conditions where the Services will be performed, changes in environmental, health, and safety regulations or conditions, changes in Customer's financial standing, Customer's requirements, or any other relevant change or discrepancy in the factual basis upon which this Proposal was created may lead to changes in the offering, including but not limited to, changes in pricing, warranties, quoted scope of work, and/or terms and conditions. Unless stated otherwise in the Proposal, performance and/or payment bonds are not included in the price. These bonds can be purchased on request but will be at an additional cost.

### B. PRICES, PAYMENT TERMS, COMMITMENT OF CUSTOMER, CREDIT REPORTING AND TAXES

Prices, which are expressed in US Dollars, are only valid for the period stated in the Proposal. If not stated, the validity period is ninety (90) days. Unless otherwise stated in the Proposal, the full price shall be due and payable upon completion of the Services, which may or may not include the installation of Equipment. All of Utility Service Co., Inc.'s invoices are due and payable upon receipt. If any payment is not made by the Customer within sixty (60) calendar days following the date of the invoice, Utility Service Co., Inc. reserves the right to charge a late payment charge of one and one-half percent (1.5%) per month of the outstanding past due balance. Any failure by Customer to make timely payment of any obligation under this Proposal shall be deemed a breach. Customer agrees to reimburse Utility Service Co., Inc. for all charges, costs, expenses and attorney's fees incurred to enforce or collect the amounts due under this Proposal. In the event Customer has a valid dispute with any invoice or amount due, such dispute must be communicated in writing to Utility Service Co., Inc. within thirty (30) days of the invoice date, describing the amount, issue and the reason for any dispute. Any amounts not disputed within this time frame will be deemed to be valid. Utility Service Co., Inc. and Customer agree to work expeditiously to resolve any dispute. Customer agrees to notify Utility Service Co., Inc. within thirty (30) days of any change in Customer's name, address, or phone number. By executing this Proposal, Customer authorizes Utility Service Co., Inc. to periodically request your credit reports and bank and trade references. Upon your request, we will inform you of the name and address of the reporting agency from which we received such a report, if any. The price listed in the Proposal excludes all taxes unless specifically stated otherwise in the Proposal. The Customer is responsible for payment of all applicable taxes, however designated or incurred in connection with the transactions under this Proposal, and agrees to reimburse Utility Service Co., Inc. for any taxes paid on Customer's behalf.

### C. DELIVERY OF SERVICES AND INSTALLATION OF EQUIPMENT

The provision of Services as contemplated herein might require the installation of certain equipment (the "Equipment") on the Customer's real property or on the improvements to the Customer's real property (e.g., water storage tank, etc.). All times and dates for the delivery of Services and/or installation of Equipment are approximate, but Utility Service Co., Inc. shall use its reasonable efforts to respect them. The Parties shall each make commercially reasonable efforts to schedule the Services after the date this Proposal is executed by the Customer. Utility Service Co., Inc. shall not be liable for any loss or damage resulting from late delivery of the Services or installation of Equipment.

### D. ACCESS TO CUSTOMER'S FACILITY OR REAL PROPERTY

Customer hereby agrees to provide Utility Service Co., Inc. with reasonable access to its facility or real property to perform the Services. "Reasonable access" shall include passable roads for ingress and egress as well as sufficient usable ground space for Utility Service Co., Inc.'s equipment and materials needed to perform the Services. Unless otherwise provided in this Proposal, the price of this Proposal does not include the cost to lease additional real property so that Utility Service Co., Inc. will have sufficient usable ground space to stage its equipment and materials needed to perform the Services. Any such cost would be in addition to the price of the Proposal, and if needed, the Customer agrees to negotiate an amendment to this Proposal to modify the pricing in good faith.

### E. RISK OF LOSS

Risk of loss or damage to the Equipment, if applicable to this Proposal, shall pass to the Customer upon delivery of the Equipment to the named place of destination.

### F. TITLE TO EQUIPMENT

If the sale of Equipment is included in this Proposal, the title in the Equipment shall remain with Utility Service Co., Inc. until the price of the Proposal is paid in full. The Customer assents that Utility Service Co., Inc. may enter upon the Customer's real property and/or facility to repossess the Equipment if payment(s) are not received in full by their due date(s).

### G. SCOPE OF WARRANTY

Subject to the limitations contained herein, Utility Service Co., Inc. represents that for a period of one (1) year from the earlier of: (i) the completion of the Services (to include the installation of the Equipment, if applicable to this Proposal) or (ii) the Customer's return to use of the asset that is the subject matter of this Proposal ("Warranty Period"), the Services and Equipment, if applicable, will be free from defects in materials and workmanship and will substantially conform to the specifications set forth in Exhibit A ("Warranty"). WITH THE EXCEPTION OF THE REPRESENTATION IN THE FOREGOING SENTENCE, UTILITY SERVICE CO., INC. MAKES NO OTHER EXPRESS OR IMPLIED WARRANTIES OF ANY KIND WITH RESPECT TO THE SUBJECT MATTER HEREOF AND ALL OTHER WARRANTIES ARE HEREBY DISCLAIMED, INCLUDING, WITHOUT LIMITATION, THE IMPLIED WARRANTY OF MERCHANTABILITY, NON-INFRINGEMENT OR FITNESS FOR A PARTICULAR PURPOSE.

### H. NOTIFICATION OF WARRANTY CLAIM

All claims filed under the Warranty provided in Section G shall be made in writing by the Customer within thirty (30) calendar days of identifying a defect. Customer shall provide the written notice of the claim to Utility Service Co., Inc. pursuant to Section A above, and the Customer shall provide the following information in the written notice: (i) a description of the defect giving rise to the claim; (ii) photographs showing the defect; and (iii) if the claim is related to Equipment, the serial number(s) of the Equipment which is (are) the subject of the claim.

### I. EXCLUSIONS FROM WARRANTY

Occurrence of any of the following, as reasonably determined by Utility Service Co., Inc., will void the Warranty: (i) unauthorized alteration of any component(s) of the Services or the Equipment, if applicable, originally supplied by Utility Service Co., Inc., or (ii) intentional or negligent damage to Utility Service Co., Inc.'s work product or the Equipment, if applicable to this Proposal, caused by any other person or entity, including but not limited to, the Customer and its officers, employees, agents, contractors, and assigns.

### J. VERIFICATION OF WARRANTY CLAIM

Utility Service Co., Inc. shall contact Customer following its receipt of notice of a claim under the Warranty. Utility Service Co., Inc. reserves the right to request additional information from the Customer or to conduct an on-site inspection of its work or the Equipment, if applicable to this Proposal, before accepting a claim. The Parties agree to cooperate and work in good faith to provide any additional information needed or to schedule an on-site visit by Utility Service Co., Inc.'s personnel to visibly inspect the work and the Equipment, if applicable. Furthermore, Utility Service Co., Inc. reserves the right to have a third party participate in the inspection of the work to verify whether the work or Equipment, if applicable, is defective under the terms of the Warranty.



Proposal from  
**UTILITY SERVICE CO., INC.**  
 535 Gen. Courtney Hodges Blvd · P O Box 1350 · Perry, GA 31069  
 Toll-free: 855-526-4413 | Fax: 478-987-2991  
 usgwater.com

## Exhibit B – Terms and Conditions (Continued)

### K. SATISFACTION OF WARRANTY CLAIM

If Utility Service Co., Inc. verifies, in good faith, that a claim under the Warranty is valid and not subject to an exclusion pursuant to Section I above, Utility Service Co., Inc. agrees to repair or replace, without expense to the Customer, any workmanship, materials, and/or Equipment, if applicable, furnished hereunder that may prove defective within the Warranty Period. The Warranty provided in this Proposal shall be the sole and exclusive remedy of the Customer.

### L. INDEMNIFICATION

Utility Service Co., Inc. shall indemnify and hold harmless Customer from all claims for physical damage to third party property or injury to persons, including death, to the extent caused by the negligence of Utility Service Co., Inc. or its officers, agents, employees, and/or assigns while engaged in activities under this Proposal. Customer shall likewise indemnify and hold harmless Utility Service Co., Inc. from all claims for physical damage to third party property or injury to persons, including death, to the extent caused by negligence of the Customer or its officers, agents, employees, and/or assigns. In the event such damage or injury is caused by joint or concurrent negligence of Utility Service Co., Inc. and Customer, the loss shall be borne by each Party in proportion to its negligence. For the purpose of this Section L, (i) "Third party" shall not include Customer or any subsequent owner of the property where the Services were performed or Equipment, if applicable, their subsidiaries, parents, affiliates, agents, successors or assigns including any operation or maintenance contractor, or their insurer; and (ii) no portion of the Equipment is "third party property".

### M. FORCE MAJEURE

Utility Service Co., Inc. shall not be liable to the Customer for non-performance or delay in performance of any of its obligations under this Proposal due to: (i) acts of God (which include, but are not limited to, tropical storms, hurricanes, tornadoes, and earthquakes), (ii) failure of the Internet or another network, (iii) war, (iv) riot, (v) civil commotion, (vi) embargo, (vii) labor disputes, (viii) labor strikes, (ix) fire, (x) flood, (xi) theft, (xii) epidemic, (xiii) pandemic (including COVID-19), (xiv) delay in delivery of services, materials, or equipment by subcontractors, suppliers, or manufacturers, (xv) shortage of labor or materials, or (xvi) any other unforeseen event (whether or not similar in nature to those specified) outside the reasonable control of Utility Service Co., Inc.

### N. LIMITATION OF LIABILITY

Neither the Customer nor Utility Service Co., Inc. shall be liable to the other for any economic (including, without limitation, loss of revenues, profits, contracts, business or anticipated savings), special, indirect, incidental, exemplary, punitive or consequential losses or damages or loss of goodwill in any way whether such liability is based on tort, contract, negligence, strict liability, product liability or otherwise arising from or relating to this Proposal or resulting from the use or the inability to use the Services or Equipment, if applicable to this Proposal, or the performance or non-performance of the Services or Equipment, if applicable. It is the responsibility of the Customer to insure itself in this regard if it so desires. The liability limit of Utility Service Co., Inc. and its affiliate companies under this Proposal, whether based in contract, warranty, tort (including negligence), strict liability, product liability or otherwise shall not exceed the price that the Customer agrees to pay Utility Service Co., Inc. in this Proposal.

### O. GOVERNING LAW AND DISPUTE RESOLUTION

This Proposal and these Terms shall be construed in accordance with the laws of the state of Georgia without regard to the conflict of law principle. In the event of a dispute concerning this Proposal, the complaining Party shall notify the other Party in writing thereof. Management level representatives of both Parties shall meet at an agreed location and attempt to resolve the dispute in good faith. Should the dispute not be resolved within sixty (60) days after such notice, the complaining Party shall seek remedies exclusively through arbitration. The seat of arbitration shall be the federal district court closest to the location where the Services were performed or are scheduled to be performed, and the rules of arbitration will be the Commercial Arbitration Rules of American Arbitration Association, which are incorporated herein by reference into this Section O.

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 16**

Conduct a Public Hearing to consider a request to rezone property located at 914 Holly Road and 1521 State Highway 35 Bypass; also known as McCombs, part of Lots 14 and 15, 1.730 acres, City of Rockport, Aransas County, Texas, to B-1(General Business District); currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District).

**SUBMITTED BY:** Carey Dietrich, Assistant Director Building & Development/ Community Planner

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** Property owners, TB Wright Real Estate, LLC, wish to bring the existing commercial business, Wright Custom Cabinets, into compliance with current City Code and allow development of an additional building to support growth of the business.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to FIVE (5) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-15 of the Code of Ordinances for detail information.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** No recommendation – Public Hearing only.




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**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, January 8, 2024, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, January 23, 2024 at 6:30 p.m., at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, to consider a request to rezone the property located at 914 Holly Road and 1521 State Highway 35 Bypass; also known as McCombs, Part of Lots 14 and 15, 1.730 acres, City of Rockport, Aransas County, Texas, to B-1(General Business District); currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of January 8, 2024, and the City Council Agenda of January 23, 2024, and posted on the City's website [www.cityofrockport.com](http://www.cityofrockport.com).

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

**POSTED** the 12th day of December 2023 on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, and on the website [www.cityofrockport.com](http://www.cityofrockport.com).

**PUBLISHED** in *The Rockport Pilot* in the Saturday, December 16, 2023, Edition, in accordance with the City of Rockport Code of Ordinances.

**CITY OF ROCKPORT, TEXAS**

  
 Teresa Valdez, City Secretary

**STAFF REPORT**

Building & Development Services | Carey Dietrich, Community Planner  
 2751 SH 35 Bypass, Rockport, TX 78362  
 Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com



**PROPERTY ADDRESS/LOCATION**  
 914 Holly Rd/1521 SH 35 Bypass

**APPLICANT/PROPERTY OWNER**  
 TB Wright Real Estate, LLC, Owner

**PUBLIC HEARING DATE**  
 P&Z – Monday, January 8, 2024  
 CC – Tuesday, January 23, 2024

**P&Z DATE**  
 Monday, January 8, 2024

**CITY COUNCIL DATE(S)**  
 1<sup>st</sup> Reading – Tuesday, January 23, 2024  
 2<sup>nd</sup> Reading – Tuesday, February 13, 2024

**BRIEF SUMMARY OF REQUEST**

Property owners, TB Wright Real Estate, LLC, wish to bring the existing commercial business, Wright Custom Cabinets, into compliance with current City Code and allow development of an additional building to support growth of the business.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to five (5) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R-1 – 1 <sup>st</sup> Single Family Dwelling District	Commercial Custom Cabinet Shop and vacant lot	<b>N</b> – R-1 (1st Single Family Dwelling District) <b>S</b> – R-1 (1st Single Family Dwelling District) <b>E</b> – Hwy 35 Bypass <b>W</b> – Not in City Limits	Metal Building for Cabinet Shop	2.022 acres  Combined Lot Size: Approx 240X430

STAFF RECOMMENDATION

**APPROVE**

**APPROVE WITH CONDITIONS**

**DENY**

**COMPATIBILITY with the ZONING ORDINANCE**

The Current Future Land Use Map suggests Commercial Use

**PROPERTY HISTORY**

The Shop was built prior to annexation of the property and the Wright's wish to bring the property into compliance and add an additional building to support growth of the business.

**ATTACHMENTS**  
 (CIRCLE)

SUBMITTED PLANS

**PUBLIC HEARING PETITION/  
 APPLICATION FORM**

LEGAL NOTICE

LEGAL DESCRIPTION

PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS

**OTHER** (DESCRIBE)

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 17**

Conduct a Public Hearing to consider a request to rezone property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District) currently zoned R1 (1<sup>st</sup> Single Family Dwelling District).

**SUBMITTED BY:** Carey Dietrich- Asst. Director Building & Development/ Community Planner

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** Property owners, Samuel & Anna Robertson wish to bring the property into compliance with current City Code and allow the use by CUP for a small manufacturing business which is building wood frame structures for re-sale.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to thirteen (13) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-15 of the Code of Ordinances for detail information.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** No action required. Public Hearing only.

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**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, January 8, 2024, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, January 23, 2024, at 6:30 p.m., at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, to consider a request to rezone the property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas, to B-1 (General Business District).

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of January 8, 2024, and the City Council Agenda of January 23, 2024, and posted on the City's website [www.cityofrockport.com](http://www.cityofrockport.com).

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

**POSTED** the 12<sup>th</sup> day of December 2023 on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, and on the website [www.cityofrockport.com](http://www.cityofrockport.com).

**PUBLISHED** in *The Rockport Pilot* in the Saturday, December 16, 2023, Edition, in accordance with the City of Rockport Code of Ordinances.

**CITY OF ROCKPORT, TEXAS**

  
 Teresa Valdez, City Secretary

**STAFF REPORT**

Building & Development Services | Carey Dietrich, Community Planner  
 2751 SH 35 Bypass, Rockport, TX 78362  
 Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com



**PROPERTY ADDRESS/LOCATION**  
 3629 Hwy 35 S

**APPLICANT/PROPERTY OWNER**  
 Samuel & Anna Robertson, Owner

**PUBLIC HEARING DATE**  
 P&Z – Monday, January 8, 2024  
 CC – Tuesday, January 23, 2024

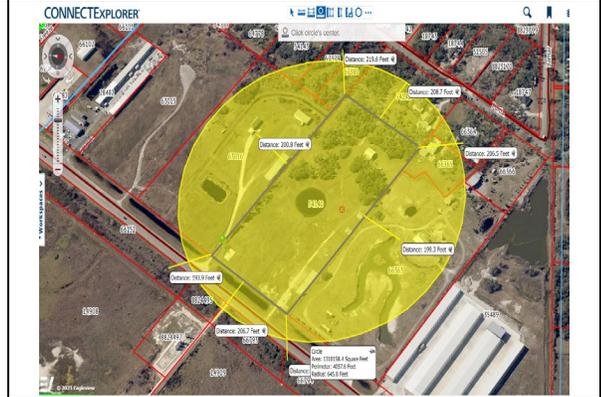
**P&Z DATE**  
 Monday, January 8, 2024

**CITY COUNCIL DATE(S)**  
 1<sup>st</sup> Reading - Tuesday, January 23, 2024  
 2<sup>nd</sup> Reading – Tuesday, February 13, 2024, 2024

**BRIEF SUMMARY OF REQUEST**

Property owners, Samuel & Anna Robertson, wish to bring the property into compliance with current City Code with a rezone to B1 (General Business District).

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to thirteen (13) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R-1 – 1 <sup>st</sup> Single Family Dwelling District	Previously Storage Buildings with CUP for RV park -	<b>N</b> – B-1 (General Business District) <b>S</b> – B-1 (General Business District) <b>E</b> – State Hwy 35 <b>W</b> – R-1 (1 <sup>st</sup> Single Family Dwelling District)	Metal Storage Building an several concrete foundations from previous storage buildings	8.0 acres  Lot Size: 416 X 900

STAFF RECOMMENDATION

**APPROVE**

**APPROVE WITH CONDITIONS**

**DENY**

**COMPATIBILITY with the ZONING ORDINANCE**

The Current Future Land Use Map suggests Commercial Use

**PROPERTY HISTORY**

The storage buildings on the property were destroyed by Hurricane Harvey and the CUP approved for an RV Park has expired.

**ATTACHMENTS**  
 (CIRCLE)

SUBMITTED PLANS

**PUBLIC HEARING PETITION/  
 APPLICATION FORM**

LEGAL NOTICE

LEGAL DESCRIPTION

PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS

**OTHER** (DESCRIBE)

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 18**

Conduct a Public Hearing to consider a request for a Conditional Use Permit (CUP) for the property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas.

**SUBMITTED BY:** Community Planner / Carey Dietrich

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** Property owners, Samuel & Anna Robertson, are requesting the use by Conditional Use Permit (CUP) for a small manufacturing business which is building wood frame structures for re-sale.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to thirteen (13) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.

Please see the accompanying zoning change request application and Section 118-15 of the Code of Ordinances for detail information.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** No action required. Public Hearing only.




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**PUBLIC HEARING**  
**Planning & Zoning Commission**  
**and City Council**

**NOTICE** is hereby given that the Planning & Zoning Commission will hold a Public Hearing on Monday, January 8, 2024, at 5:30 p.m. and the Rockport City Council will hold a Public Hearing on Tuesday, January 23, 2024 at 6:30 p.m., at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, to consider a request for a Conditional Use Permit for the property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas,

Members of the public can view the meeting remotely via live stream at the address that will be provided on the Planning & Zoning Commission Agenda of January 8, 2024, and the City Council Agenda of January 23, 2024, and posted on the City's website [www.cityofrockport.com](http://www.cityofrockport.com).

Public participation is valued and citizens wishing to express their views during the Public Hearing can electronically submit a Citizen Participation Form in order to register to speak by going to <https://rockport.seamlessdocs.com/f/CouncilCitizenParticipation>, or if attending the meeting in person register at the meeting before the meeting begins. Using the same form, citizens can also provide written comments to the City Planner by 3:00 p.m. on the day of the Planning & Zoning Commission meeting or to the City Secretary by 4:00 p.m. on the day of the City Council meeting. The comments will be read and summarized in the minutes of the meeting.

The City encourages citizens to participate and make their views known at the Public Hearings. For further information on this request, please contact the Building Department at (361) 790-1125.

**POSTED** the 12<sup>th</sup> day of December 2023 on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas, and on the website [www.cityofrockport.com](http://www.cityofrockport.com).

**PUBLISHED** in *The Rockport Pilot* in the Saturday, December 16, 2023, Edition, in accordance with the City of Rockport Code of Ordinances.

**CITY OF ROCKPORT, TEXAS**

  
 Teresa Valdez, City Secretary

**STAFF REPORT**

Building & Development Services | Carey Dietrich, Community Planner  
 2751 SH 35 Bypass, Rockport, TX 78362  
 Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com



**PROPERTY ADDRESS/LOCATION**  
 3629 Hwy 35 S

**APPLICANT/PROPERTY OWNER**  
 Samuel & Anna Robertson, Owner

**PUBLIC HEARING DATE**  
 P&Z – Monday, January 8, 2024  
 CC – Tuesday, January 23, 2024

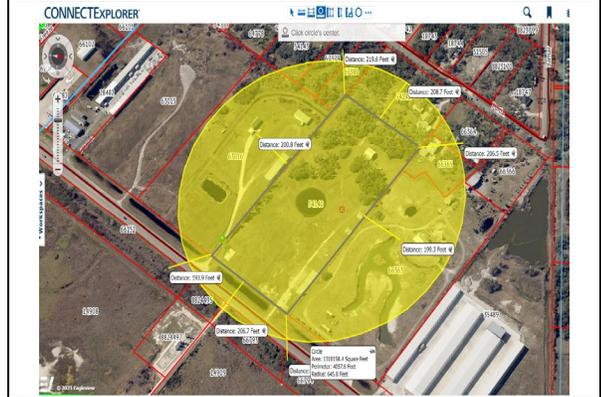
**P&Z DATE**  
 Monday, January 8, 2024

**CITY COUNCIL DATE(S)**  
 1<sup>st</sup> Reading - Tuesday, January 23, 2024  
 2<sup>nd</sup> Reading – Tuesday, February 13, 2024

**BRIEF SUMMARY OF REQUEST**

Property owners, Samuel & Anna Robertson, are requesting the use by CUP for a small manufacturing business which is building wood frame structures for re-sale.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to thirteen (13) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R-1 – 1 <sup>st</sup> Single Family Dwelling District	Previously Storage Buildings with CUP for RV park -	<b>N</b> – B-1 (General Business District) <b>S</b> – B-1 (General Business District) <b>E</b> – State Hwy 35 <b>W</b> – R-1 (1 <sup>st</sup> Single Family Dwelling District)	Metal Storage Building and several concrete foundations from previous storage buildings	8.0 acres  Lot Size: 416 X 900

STAFF RECOMMENDATION

<b>APPROVE</b>	<b>APPROVE WITH CONDITIONS</b>	<b>DENY</b>
<p><b>COMPATIBILITY with the ZONING ORDINANCE</b></p> <p>The Current Future Land Use Map suggests Commercial Use</p>	<p><b>PROPERTY HISTORY</b></p> <p>The storage buildings on the property were destroyed by Hurricane Harvey and the CUP approved for an RV Park has expired.</p>	

**ATTACHMENTS**  
 (CIRCLE)

SUBMITTED PLANS

**PUBLIC HEARING PETITION/  
 APPLICATION FORM**

LEGAL NOTICE

LEGAL DESCRIPTION

PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS

OTHER (DESCRIBE)

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM:** 19

Hear and deliberate on presentation on Downtown Information Kiosk.

**SUBMITTED BY:** City Manager Vanessa Shrauner

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** This has been a budgeted item for about two years now. The last update on this was that the bathrooms could not be put in the original location and an alternate was proposed. City Manager was asked to look at sites for sale directly on Austin street. Jennifer Day was recruited to help locate properties and to visit with one property owner. At this point we have come up short of property on Austin. We still have the option of the City owned site, we can scale back to essentially a “port a can” style bathroom. We are coming into a time crunch for the grant tied to this project.

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**FISCAL ANALYSIS:** \$500,000 HOT funds allocated.

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**RECOMMENDATION:**

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 20**

Deliberate and act on first reading of an Ordinance granting a request to rezone property to B-1 (General Business District) located at 914 Holly Road and 1521 State Highway 35 Bypass; also known as McCombs, part of Lots 14 and 15, 1.730 acres, City of Rockport, Aransas County, Texas, currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District); subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

**SUBMITTED BY:** Assistant Director Building & Development /Community Planner – Carey Dietrich

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** Property owners, TB Wright Real Estate, LLC, wish to bring the existing commercial business, Wright Custom Cabinets, into compliance with current City Code and allow development of an additional building to support growth of the business.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Planning & Zoning Commission, by a unanimous vote, recommends approval of the request and approval of the first reading of an Ordinance granting a request to rezone property to B-1 (General Business District located at 914 Holly Road and 1521 State Highway 35 Bypass; also known as McCombs, Part of Lots 14 and 15, 1.730 acres, City of Rockport, Aransas County, Texas, currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District); subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AS STIPULATED UNDER ARTICLE 4.1 OF THE CITY OF ROCKPORT ZONING ORDINANCE NUMBER 1027 BY CHANGING THE ZONING OF LAND FROM R-1 (1ST SINGLE FAMILY DWELLING DISTRICT) FOR PROPERTY LOCATED AT 914 HOLLY ROAD AND 1521 STATE HIGHWAY 35 BYPASS; ALSO KNOWN AS MCCOMBS, PART OF LOTS 14 AND 15, 1.730 ACRES, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, TO B-1 (GENERAL BUSINESS DISTRICT); REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

- WHEREAS** a request to re-zone property was received in the office of the Building Department, Rockport, Texas; and
- WHEREAS,** On December 12, 2023, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, and on the City’s webpage [www.cityofrockport.com](http://www.cityofrockport.com); and
- WHEREAS,** on December 28, 2023, notice was mailed to affected property owners within 200’ of subject property; and
- WHEREAS,** on December 16, 2023, the City caused to be published “Notice of Public Hearing” in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and
- WHEREAS,** on January 8, 2024, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and
- WHEREAS,** on January 8, 2024, the Planning & Zoning Commission did meet and said Commission voted to recommend to the City Council to Approve this request to re-zone property, located at 914 Holly Road and 1521 State Highway 35 Bypass, from R-1 (1st Single Family Dwelling District) to B-1 (General Business District) to comply with current use of property; and
- WHEREAS,** on January 23, 2024, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:**

**SECTION 1 – AMENDMENT**

That, pursuant to Article 4 of the City of Rockport Zoning Ordinance Number 1027, the current zoning of land located at 914 Holly Road and 1521 State Highway 35 Bypass, City of Rockport, Aransas County, Texas; be changed from R-1 (1st Single Family Dwelling District) to B-1 (General Business District).

**SECTION 2 - REPEALER**

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

**SECTION 3 - SEVERABILITY**

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

**SECTION 4 - EFFECTIVE DATE**

This ordinance shall become effective immediately upon adoption by second and final reading.

**APPROVED** on first reading this the 23<sup>rd</sup> day of January 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

**APPROVED, PASSED and ADOPTED** on second and final reading, this \_\_\_\_ day of \_\_\_\_\_ 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary



**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [X] Conditional Permit [ ]  
Planned Unit Development (P.U.D.) by Conditional Permit [ ]

B. ADDRESS AND LOCATION OF PROPERTY 914 Holly Rd  
+ 1521 S H 35 Bypass

C. CURRENT ZONING OF PROPERTY: Residential

D. PRESENT USE OF PROPERTY: (914-vacant) (1521-commercial business)

E. ZONING DISTRICT REQUESTED: commercial

F. CONDITIONAL USE REQUESTED: \_\_\_\_\_

G. LEGAL DESCRIPTION: (Fill in the one that applies)

- (914) McCombs, Lot 14
- (1521) Sartain + Montgomery Subdivision out of the McCombs Survey, Lot 15

• If other, attach copy of survey or legal description from the Records of Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) \_\_\_\_\_

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): (914) 0.958  
(1521) 0.772

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)

Our property (1521) was county when we built our shop. It has since changed to city so we would like to rezone to commercial. We will expand the business next door (914) with a few metal buildings. Using one for our business and possibly renting the others.

K. OWNER'S NAME: (Please print) Travis Wright  
 ADDRESS: PO Box 2579  
 CITY, STATE, ZIP CODE: Rockport, TX 78381  
 PHONE NO: (361) 790-7386

L. REPRESENTATIVE: (If Other Than Owner) Brittney Wright  
 ADDRESS: PO Box 2579  
 CITY, STATE, ZIP CODE: Rockport, TX 78381  
 PHONE NO: (361) 463-7657

**NOTE:** Do you have property owner's permission for this request?  
 YES X NO \_\_\_\_\_

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

**(Make check payable to the City of Rockport)**

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: Brittney Wright  
 (Owner or Representative)

**(FOR CITY USE)**

Received by: \_\_\_\_\_ Date: \_\_\_\_\_ Fees Paid: \$ \_\_\_\_\_

Submitted Information ( \_\_\_\_\_ accepted) ( \_\_\_\_\_ rejected) by: \_\_\_\_\_

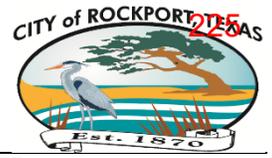
If rejected, reasons why: \_\_\_\_\_

Receipt No. \_\_\_\_\_

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
28359	DW & B GRANT PROPERTIES LTD c/o Carol Ann Shanklin	1541 SH 35 Bypass	155 County Rd 330	George West	TX	78022-3439
28357	J J FOX CONSTRUCTION INC	902 Holly Rd	6220 CR 347	Beeville	TX	78102-8156
28355	J J FOX CONSTRUCTION INC	1561 SH 35 Bypass	6220 CR 347	Beeville	TX	78102-8156
28365	DW & B GRANT PROPERTIES LTD c/o Carol Ann Shanklin	926 Holly Rd	155 County Rd 330	George West	TX	78022-3439
28367	RUSSELL NEMKY	932 Holly Rd	414 Jefferson St. W.	Kerrville	TX	78028-4224
28352	STATE OF TEXAS	IS SH 35 Bypass	1700 N Congress Ave	Austin	TX	78701-1436
28361	TB Wright Real Estate LLC	914 Holly Rd	P. O. Box 2579	Rockport	TX	78381-2579
28363	Wright Custom Cabinets	1521 SH 35 Bypass	P. O. Box 2579	Rockport	TX	78381-2579
	Ruth Davis	Planning and Zoning Commission	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commission	123 Royal Oaks Dr	Rockport	Tx	78382
	Ruth Davis	Planning and Zoning Commission	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commission	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commission	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commission	2517 Turkey Neck Circle	Rockport	TX	78382

**STAFF REPORT**

Building & Development Services | Carey Dietrich, Community Planner  
 2751 SH 35 Bypass, Rockport, TX 78362  
 Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com



**PROPERTY ADDRESS/LOCATION**  
 914 Holly Rd/1521 SH 35 Bypass

**APPLICANT/PROPERTY OWNER**  
 TB Wright Real Estate, LLC, Owner

**PUBLIC HEARING DATE**  
 P&Z – Monday, January 8, 2024  
 CC – Tuesday, January 23, 2024

**P&Z DATE**  
 Monday, January 8, 2024

**CITY COUNCIL DATE(S)**  
 1<sup>st</sup> Reading – Tuesday, January 23, 2024  
 2<sup>nd</sup> Reading – Tuesday, February 13, 2024

**BRIEF SUMMARY OF REQUEST**

Property owners, TB Wright Real Estate, LLC, wish to bring the existing commercial business, Wright Custom Cabinets, into compliance with current City Code and allow development of an additional building to support growth of the business.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to eight (8) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R-1 – 1 <sup>st</sup> Single Family Dwelling District	Commercial Custom Cabinet Shop and vacant lot	<b>N</b> – R-1 (1st Single Family Dwelling District) <b>S</b> – R-1 (1st Single Family Dwelling District) <b>E</b> – Hwy 35 Bypass <b>W</b> – Not in City Limits	Metal Building for Cabinet Shop	2.022 acres  Combined Lot Size: Approx 240X430

STAFF RECOMMENDATION

**APPROVE**

**APPROVE WITH CONDITIONS**

**DENY**

<b>COMPATIBILITY</b> with the ZONING ORDINANCE  The Current Future Land Use Map suggests Commercial Use	<b>PROPERTY HISTORY</b>  The Shop was built prior to annexation of the property and the Wright's wish to bring the property into compliance and add an additional building to support growth of the business.
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**ATTACHMENTS**  
(CIRCLE)

SUBMITTED PLANS

PUBLIC HEARING PETITION/  
APPLICATION FORM

LEGAL NOTICE

LEGAL DESCRIPTION

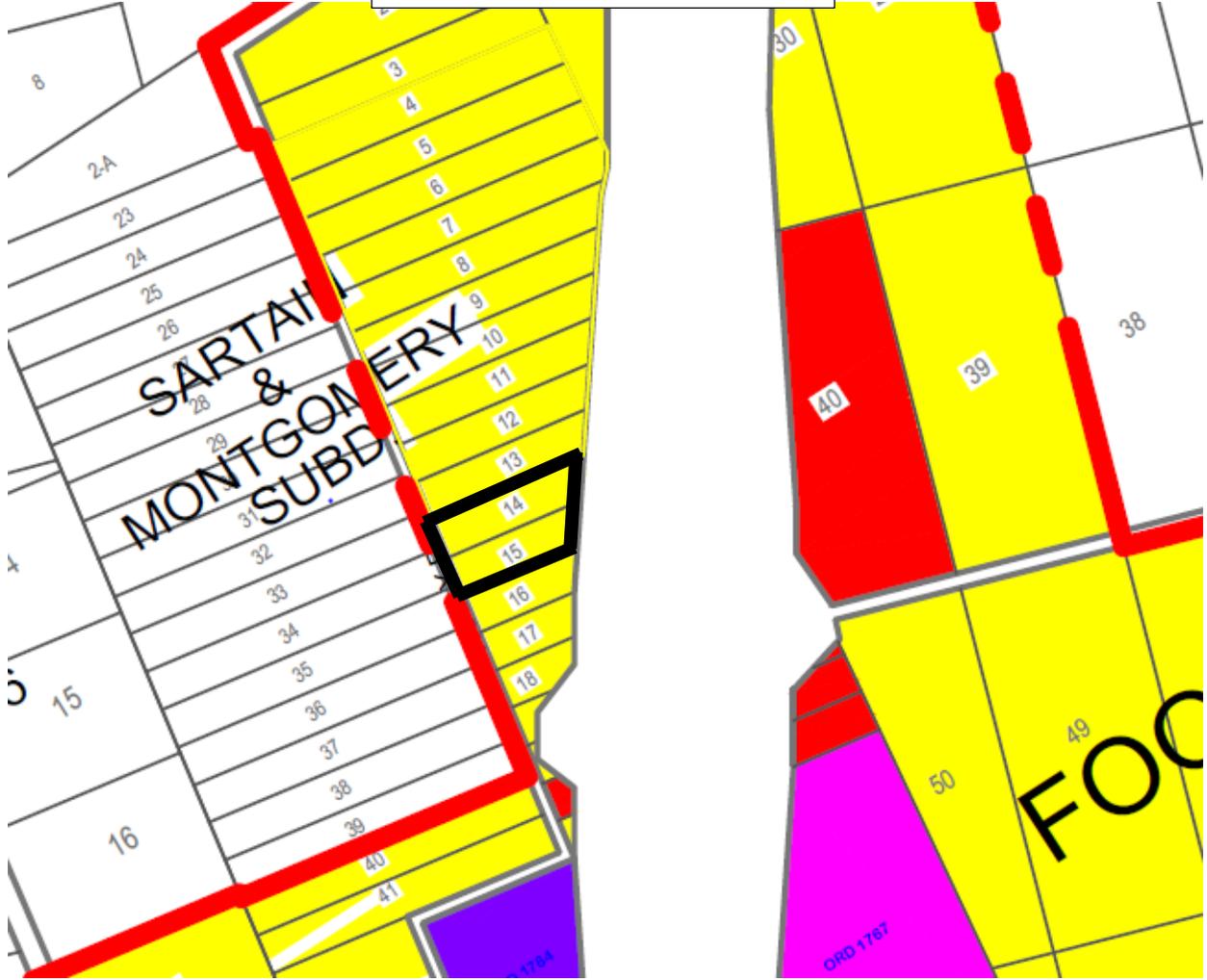
PUBLIC COMMENTS

AGENCY COMMENTS

RESPONSE TO STANDARDS

OTHER (DESCRIBE)

# ZONING MAP



# FUTURE LAND USE MAP



**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 21**

Deliberate and act on first reading of an Ordinance granting a request to rezone property to B-1 (General Business District) located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas, currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District); subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

**SUBMITTED BY:** Assistant Director Building & Development /Community Planner – Carey Dietrich

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** Property owners, Samuel & Anna Robertson, wish to bring the property into compliance with current City Code and allow the use by CUP for a small manufacturing business which is building wood frame structures for re-sale.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Planning & Zoning Commission, by a unanimous vote, recommends approval of the request and approval of the first reading of an Ordinance granting a request to rezone property to B-1 (General Business District) located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas, currently zoned R-1 (1<sup>st</sup> Single Family Dwelling District); subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AS STIPULATED UNDER ARTICLE 4.1 OF THE CITY OF ROCKPORT ZONING ORDINANCE NUMBER 1027 BY CHANGING THE ZONING OF LAND FROM R-1 (1ST SINGLE FAMILY DWELLING DISTRICT) FOR PROPERTY LOCATED AT 3629 HIGHWAY 35 SOUTH; ALSO KNOWN AS A160 JAMES MCKAY SURVEY, BEING 8.00 ACRES, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS; TO B-1 (GENERAL BUSINESS DISTRICT); REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS** a request to re-zone property was received in the office of the Building Department, Rockport, Texas; and

**WHEREAS**, On December 12, 2023, notice was posted on the bulletin boards at the City of Rockport Service Center, 2751 State Highway 35 Bypass, and on the City's webpage [www.cityofrockport.com](http://www.cityofrockport.com); and

**WHEREAS**, on December 28, 2023, notice was mailed to affected property owners within 200' of subject property; and

**WHEREAS**, on December 16, 2023, the City caused to be published "Notice of Public Hearing" in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and

**WHEREAS**, on January 8, 2024, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and

**WHEREAS**, on January 8, 2024, the Planning & Zoning Commission did meet and said Commission voted to recommend to the City Council to Approve this request to re-zone property, located at 1875 State Highway 35 Bypass, from R-1 (1st Single Family Dwelling District) to B-1 (General Business District) to comply with current use of property; and

**WHEREAS**, on January 23, 2024, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:**

**SECTION 1 – AMENDMENT**

That, pursuant to Article 4 of the City of Rockport Zoning Ordinance Number 1027, the current zoning of land located at 3629 Hwy 35 S, City of Rockport, Aransas County, Texas; be changed from R-1 (1st Single Family Dwelling District) to B-1 (General Business District).

**SECTION 2 - REPEALER**

Any previously adopted ordinances, and any subsequent amendments to them, which are in conflict with this ordinance, are hereby repealed.

**SECTION 3 - SEVERABILITY**

It is the intention of the City Council of the City of Rockport that if any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

**SECTION 4 - EFFECTIVE DATE**

This ordinance shall become effective immediately upon adoption by second and final reading.

**APPROVED** on first reading this the 23<sup>rd</sup> day of January 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

**APPROVED, PASSED and ADOPTED** on second and final reading, this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary



**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

**INSTRUCTION:** Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [  ] Conditional Permit [  ]  
Planned Unit Development (P.U.D.) by Conditional Permit [  ]

B. ADDRESS AND LOCATION OF PROPERTY 3629 Highway 35 South  
Rockport, Texas 78382

C. CURRENT ZONING OF PROPERTY: Residential

D. PRESENT USE OF PROPERTY: open storage

E. ZONING DISTRICT REQUESTED: B 1

F. CONDITIONAL USE REQUESTED: manufacturing wood /metal frame structures.

G. LEGAL DESCRIPTION: (Fill in the one that applies)

- Lot or Tract see attached plat and metes and bounds Block \_\_\_\_\_
- Tract \_\_\_\_\_ of the \_\_\_\_\_  
Survey as per metes and bounds (field notes attached)
- If other, attach copy of survey or legal description from the Records of  
Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) \_\_\_\_\_

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 8.00 acres

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)

boat storages building were lost in Hurricane Harvey and too expensive to restore. concrete remained and I now wish to manufacture wood structures for sale or demos to remain on property for future utilization of any new business at a later date

K. OWNER'S NAME: (Please print) Samuel & Anna Robertson  
 ADDRESS: P.O. BOX 104  
 CITY, STATE, ZIP CODE: Rockport, Texas 78381  
 PHONE NO 361-790-6457

L. REPRESENTATIVE: (If Other Than Owner) Samuel Robertson, Jr.  
 ADDRESS: 111 Freeze Lane,  
Rockport, Texas, 78382  
 CITY, STATE, ZIP CODE: & Port Aransas, Texas  
 PHONE NO 361-205-4988

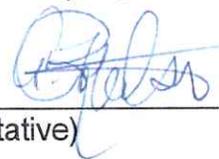
**NOTE:** Do you have property owner's permission for this request?  
 YES  NO

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE	<input checked="" type="checkbox"/>
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE	
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE	
CONDITIONAL PERMIT	<u>\$150.00 + \$10.00 PER ACRE</u>	<input checked="" type="checkbox"/>

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: Anna Robertson   
 (Owner or Representative)

(FOR CITY USE)

Received by: \_\_\_\_\_ Date: \_\_\_\_\_ Fees Paid: \$ \_\_\_\_\_

Submitted Information ( \_\_\_\_\_ accepted) ( \_\_\_\_\_ rejected) by: \_\_\_\_\_

If rejected, reasons why: \_\_\_\_\_

Receipt No. \_\_\_\_\_

**STAFF REPORT**

Building & Development Services | Carey Dietrich, Community Planner  
 2751 SH 35 Bypass, Rockport, TX 78362  
 Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com



**PROPERTY ADDRESS/LOCATION**  
 3629 Hwy 35 S

**APPLICANT/PROPERTY OWNER**  
 Samuel & Anna Robertson, Owner

**PUBLIC HEARING DATE**  
 P&Z – Monday, January 8, 2024  
 CC – Tuesday, January 23, 2024

**P&Z DATE**  
 Monday, January 8, 2024

**CITY COUNCIL DATE(S)**  
 1<sup>st</sup> Reading - Tuesday, January 23, 2024  
 2<sup>nd</sup> Reading – Tuesday, February 13, 2024, 2024

**BRIEF SUMMARY OF REQUEST**

Property owners, Samuel & Anna Robertson, wish to bring the property into compliance with current City Code with a rezone to B1 (General Business District)

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to thirteen (13) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R-1 – 1 <sup>st</sup> Single Family Dwelling District	Previously Storage Buildings with CUP for RV park -	<b>N</b> – B-1 (General Business District) <b>S</b> – B-1 (General Business District) <b>E</b> – State Hwy 35 <b>W</b> – R-1 (1 <sup>st</sup> Single Family Dwelling District)	Metal Storage Building an several concrete foundations from previous storage buildings	8.0 acres  Lot Size: 416 X 900

STAFF RECOMMENDATION

**APPROVE**

**APPROVE WITH CONDITIONS**

**DENY**

**COMPATIBILITY with the ZONING ORDINANCE**

The Current Future Land Use Map suggests Commercial Use

**PROPERTY HISTORY**

The storage buildings on the property were destroyed by Hurricane Harvey and the CUP approved for an RV Park has expired.

**ATTACHMENTS**  
 (CIRCLE)

SUBMITTED PLANS

**PUBLIC HEARING PETITION/ APPLICATION FORM**

LEGAL NOTICE

LEGAL DESCRIPTION

PUBLIC COMMENTS

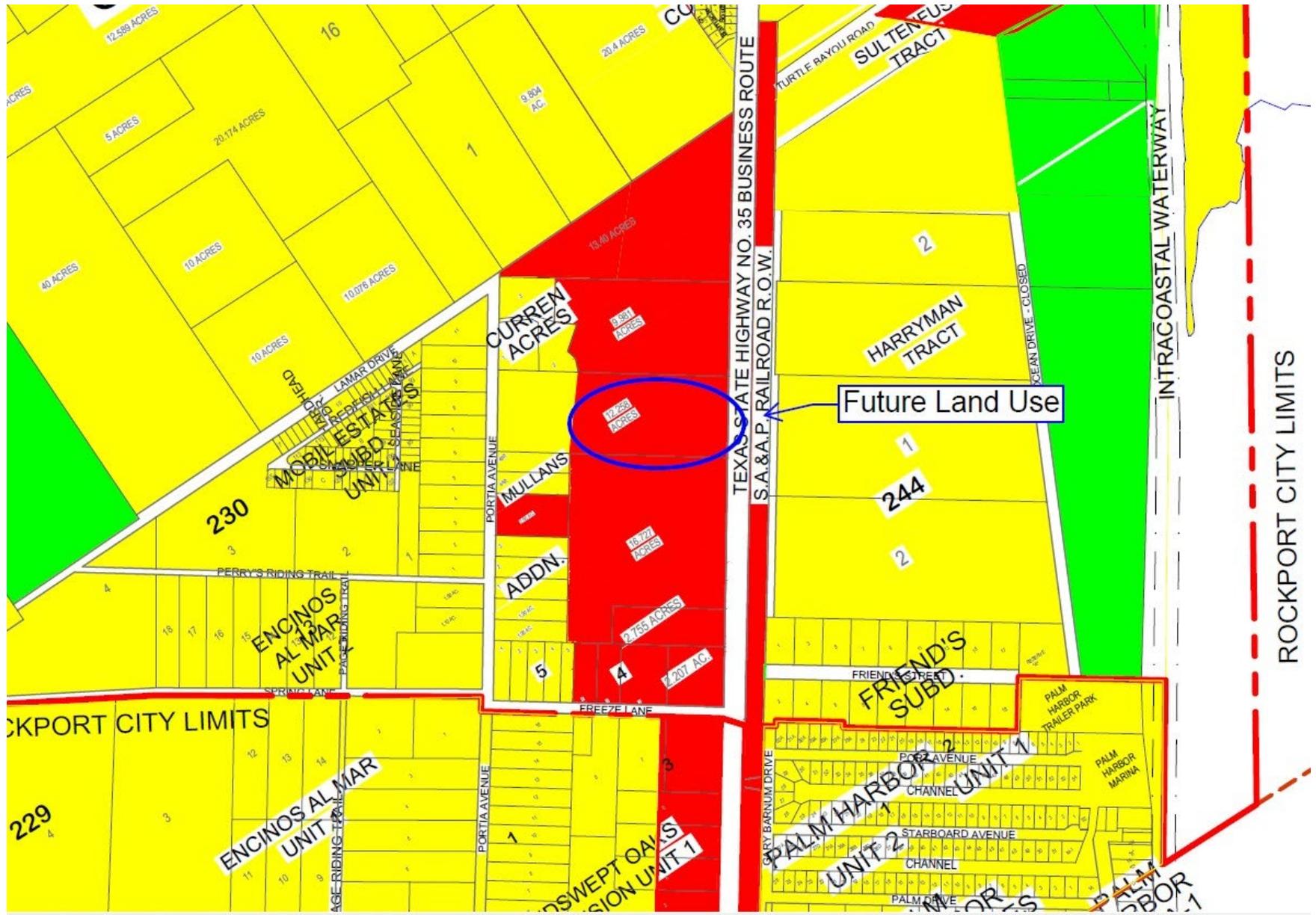
AGENCY COMMENTS

RESPONSE TO STANDARDS

**OTHER** (DESCRIBE)

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
63016	Richard & Cindy Yaws	3709 Hwy 35 S	549 El Rincon	New Braunfels	TX	78132
54140	Samuel & Anna Robertson	3629 Hwy 35 S	P.O. Box 104	Rockport	TX	78381
8824495	628 Investments LLC	3632 Hwy 35 S	671 Majestic Oak	Apopka	FL	32712
66793	Winward Equities LLC	3420 Hwy 35 S	1258 Matejek	Yorktown	TX	78164
66363	Wayne & Melody Gayman	3601-3627 Hwy 35 S	P.O. Box 2542	Rockport	TX	78381
66364	Jimmy & Michelle Simmons	219 Portia	219 Portia	Rockport	TX	78382
66365	Jimmy & Michelle Simmons	221 Portia	219 Portia	Rockport	TX	78382
54141	Samuel & Anna Robertson	215-C Portia	P.O. Box 104	Rockport	TX	78381
67379	C Gregory & Associates INC	213-A Portia	P.O. Box 2032	Aransas Pass	TX	78335
67380	C Gregory & Associates INC	213-B Portia	P.O. Box 2032	Aransas Pass	TX	78335
66152	Passport Shores LLC	3792 Hwy 35 S	271 Commercial	Buda	TX	78610
66794	Steve Fischer	3440 Hwy 35 S	525 Corto Way - Sunset Heights	El Paso	TX	79902
54143	Mark S & Charlotte R Pruitt	211 Portia Ave	P.O. Box 1674	Rockport	TX	78382
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382





**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 22**

Deliberate and act on first reading of an Ordinance granting a Conditional Use Permit (CUP) for the purpose of a small manufacturing business which is building wood frame structures for re-sale on property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

**SUBMITTED BY:** Assistant Director Building & Development /Community Planner – Carey Dietrich

**APPROVED FOR AGENDA: VRS**

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**BACKGROUND:** Property owners, Samuel & Anna Robertson, are requesting the use by Conditional Use Permit (CUP) for a small manufacturing business which is building wood frame structures for re-sale.

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**FISCAL ANALYSIS: N/A**

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**RECOMMENDATION:** Planning & Zoning Commission, by a unanimous vote, recommends approval of the request and approval of the first reading of an Ordinance granting a Conditional Use Permit (CUP) for the purpose of a small manufacturing business which is building wood frame structures for re-sale on property located at 3629 Highway 35 South; also known as A160 James McKay Survey, being 8.00 acres, City of Rockport, Aransas County, Texas; subject to compliance with the conditions stated within this Ordinance, as well as those stipulated in the City of Rockport Code of Ordinances; repealing all ordinances in conflict therewith; providing for severability; and providing an effective date.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE PURPOSE OF A SMALL MANUFACTURING BUSINESS WHICH IS BUILDING WOOD FRAME STRUCTURES FOR RE-SALE ON THE PROPERTY LOCATED AT 3629 HIGHWAY 35 SOUTH; ALSO KNOWN AS A160 JAMES MCKAY SURVEY, BEING 8.00 ACRES, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS; SUBJECT TO COMPLIANCE WITH THE CONDITIONS STATED WITHIN THIS ORDINANCE, AS WELL AS THOSE STIPULATED IN THE CITY OF ROCKPORT CODE OF ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** an application for a Conditional Use Permit was received in the office of the Building Department, Rockport, Texas; and

**WHEREAS,** On December 12, 2023, notice was posted on the bulletin board at the Rockport Service Center, 2751 State Highway 35 Bypass and on the City’s webpage [www.cityofrockport.com](http://www.cityofrockport.com); and

**WHEREAS,** on December 28, 2023, notice was mailed to affected property owners within 200’ of subject property; and

**WHEREAS,** on December 16, 2023, the City caused to be published “Notice of Public Hearing” in the official newspaper of the City notifying area residents and the public in general to participate and make their views known regarding this request; and

**WHEREAS,** on January 8, 2024, at 5:30 p.m., the Planning & Zoning Commission did hold a Public Hearing; and

**WHEREAS,** on January 8, 2024, the Planning & Zoning Commission did meet and said Commission by unanimous vote of approval, recommends Council to accept and approve this request for a Conditional Use Permit (CUP) for property located at 3629 Hwy 35 S, and

**WHEREAS,** on January 23, 2024, at 6:30 p.m., the Rockport City Council did hold a Public Hearing; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT TEXAS:**

**SECTION 1 – CONDITIONAL USE PERMIT**

That, pursuant to Section 118-23 “Conditional Use Permit” (CUP), of the Rockport Code of Ordinances, a Conditional Use Permit is hereby granted to property located at 3629 Hwy 35 S for the purpose of building wood frame structures for re-sale, subject to compliance with the following

conditions and all applicable regulations and conditions contained in the City of Rockport Code of Ordinances:

1. Must meet requirements of the City of Rockport Code of Ordinances, including, but not limited to Chapter 118, Sec 118-23 and Sec 118-24;
2. Must meet requirements of 2018 IPC, Section 311.1;
3. Any use other than that granted herein or permitted by right in the “B-1” zoning district shall be treated as an amendment to the Conditional Use Permit and shall be required to re-submit a Conditional Use Permit request as outlined in the Zoning Ordinance.

## **SECTION 2**

That the recitals contained in the preamble hereto are hereby found to be true and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

## **SECTION 3**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance be severable, and, if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared invalid by judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance and the remainder of this Ordinance shall be enforced as written.

## **SECTION 4**

That it is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

## **SECTION 5**

Any individual, firm, corporation, utility, or business entity that violates the provisions of this Ordinance shall, upon conviction, be fined as provided in Section 1-7 of the City Code.

## **SECTION 6**

The repeal or amendment of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying, or altering any penalty accruing or to

accrue or as affecting any rights of the City under any section or provisions of any ordinances in effect at the time of passage of this Ordinance.

**SECTION 7**

The provisions of this Ordinance shall be cumulative of all ordinances not repealed by this Ordinance and ordinances governing or regulating the same subject matter as that covered herein.

**SECTION 8**

This ordinance shall become effective immediately upon adoption by second and final reading.

**APPROVED** on first reading the \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

**APPROVED, PASSED and ADOPTED** on second and final reading, this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary



**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

**INSTRUCTION:** Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [  ] Conditional Permit [  ]  
Planned Unit Development (P.U.D.) by Conditional Permit [  ]

B. ADDRESS AND LOCATION OF PROPERTY 3629 Highway 35 South  
Rockport, Texas 78382

C. CURRENT ZONING OF PROPERTY: Residential

D. PRESENT USE OF PROPERTY: open storage

E. ZONING DISTRICT REQUESTED: B 1

F. CONDITIONAL USE REQUESTED: manufacturing wood /metal frame structures.

G. LEGAL DESCRIPTION: (Fill in the one that applies)

- Lot or Tract see attached plat and metes and bounds Block \_\_\_\_\_
- Tract \_\_\_\_\_ of the \_\_\_\_\_  
Survey as per metes and bounds (field notes attached)
- If other, attach copy of survey or legal description from the Records of Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) \_\_\_\_\_

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 8.00 acres

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)

boat storages building were lost in Hurricane Harvey and too expensive to restore. concrete remained and I now wish to manufacture wood structures for sale or demos to remain on property for future utilization of any new business at a later date

K. OWNER'S NAME: (Please print) Samuel & Anna Robertson  
 ADDRESS: P.O. BOX 104  
 CITY, STATE, ZIP CODE: Rockport, Texas 78381  
 PHONE NO 361-790-6457

L. REPRESENTATIVE: (If Other Than Owner) Samuel Robertson, Jr.  
 ADDRESS: 111 Freeze Lane,  
Rockport, Texas, 78382  
 CITY, STATE, ZIP CODE: & Port Aransas, Texas  
 PHONE NO 361-205-4988

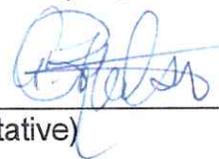
**NOTE:** Do you have property owner's permission for this request?  
 YES  NO

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE	<input checked="" type="checkbox"/>
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE	
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE	
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE	<input checked="" type="checkbox"/>

(Make check payable to the City of Rockport)

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: Anna Robertson   
 (Owner or Representative)

(FOR CITY USE)

Received by: \_\_\_\_\_ Date: \_\_\_\_\_ Fees Paid: \$ \_\_\_\_\_

Submitted Information ( \_\_\_\_\_ accepted) ( \_\_\_\_\_ rejected) by: \_\_\_\_\_

If rejected, reasons why: \_\_\_\_\_

Receipt No. \_\_\_\_\_

**STAFF REPORT**

Building & Development Services | Carey Dietrich, Community Planner  
 2751 SH 35 Bypass, Rockport, TX 78362  
 Phone: (361) 790-1125, x. 226 | Email: communityplanner@cityofrockport.com



**PROPERTY ADDRESS/LOCATION**  
 3629 Hwy 35 S

**APPLICANT/PROPERTY OWNER**  
 Samuel & Anna Robertson, Owner

**PUBLIC HEARING DATE**  
 P&Z – Monday, January 8, 2024  
 CC – Tuesday, January 23, 2024

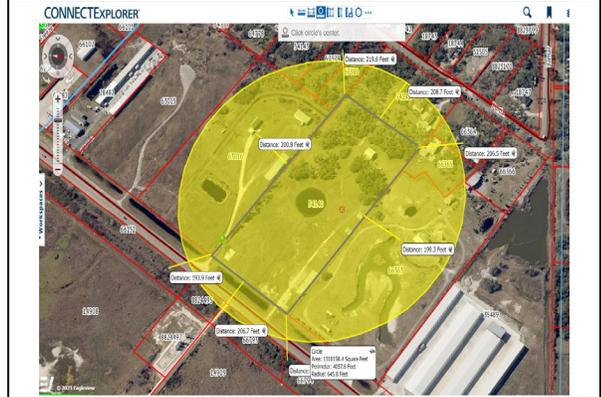
**P&Z DATE**  
 Monday, January 8, 2024

**CITY COUNCIL DATE(S)**  
 1<sup>st</sup> Reading - Tuesday, January 23, 2024  
 2<sup>nd</sup> Reading – Tuesday, February 13, 2024

**BRIEF SUMMARY OF REQUEST**

Property owners, Samuel & Anna Robertson, are requesting the use by CUP for a small manufacturing business which is building wood frame structures for re-sale.

A public notice regarding this item was published in The Rockport Pilot in the Saturday, December 16, 2023 edition and mailed out to thirteen (13) property owners within a 200-foot radius of the property. No letters For or Against the request have been received at this time.



MAP SOURCE: Pictometry

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
R-1 – 1 <sup>st</sup> Single Family Dwelling District	Previously Storage Buildings with CUP for RV park -	<b>N</b> – B-1 (General Business District) <b>S</b> – B-1 (General Business District) <b>E</b> – State Hwy 35 <b>W</b> – R-1 (1 <sup>st</sup> Single Family Dwelling District)	Metal Storage Building and several concrete foundations from previous storage buildings	8.0 acres  Lot Size: 416 X 900

STAFF RECOMMENDATION

**APPROVE**

**APPROVE WITH CONDITIONS**

**DENY**

**COMPATIBILITY with the ZONING ORDINANCE**

The Current Future Land Use Map suggests Commercial Use

**PROPERTY HISTORY**

The storage buildings on the property were destroyed by Hurricane Harvey and the CUP approved for an RV Park has expired.

**ATTACHMENTS**  
 (CIRCLE)

SUBMITTED PLANS

**PUBLIC HEARING PETITION/  
 APPLICATION FORM**

LEGAL NOTICE

LEGAL DESCRIPTION

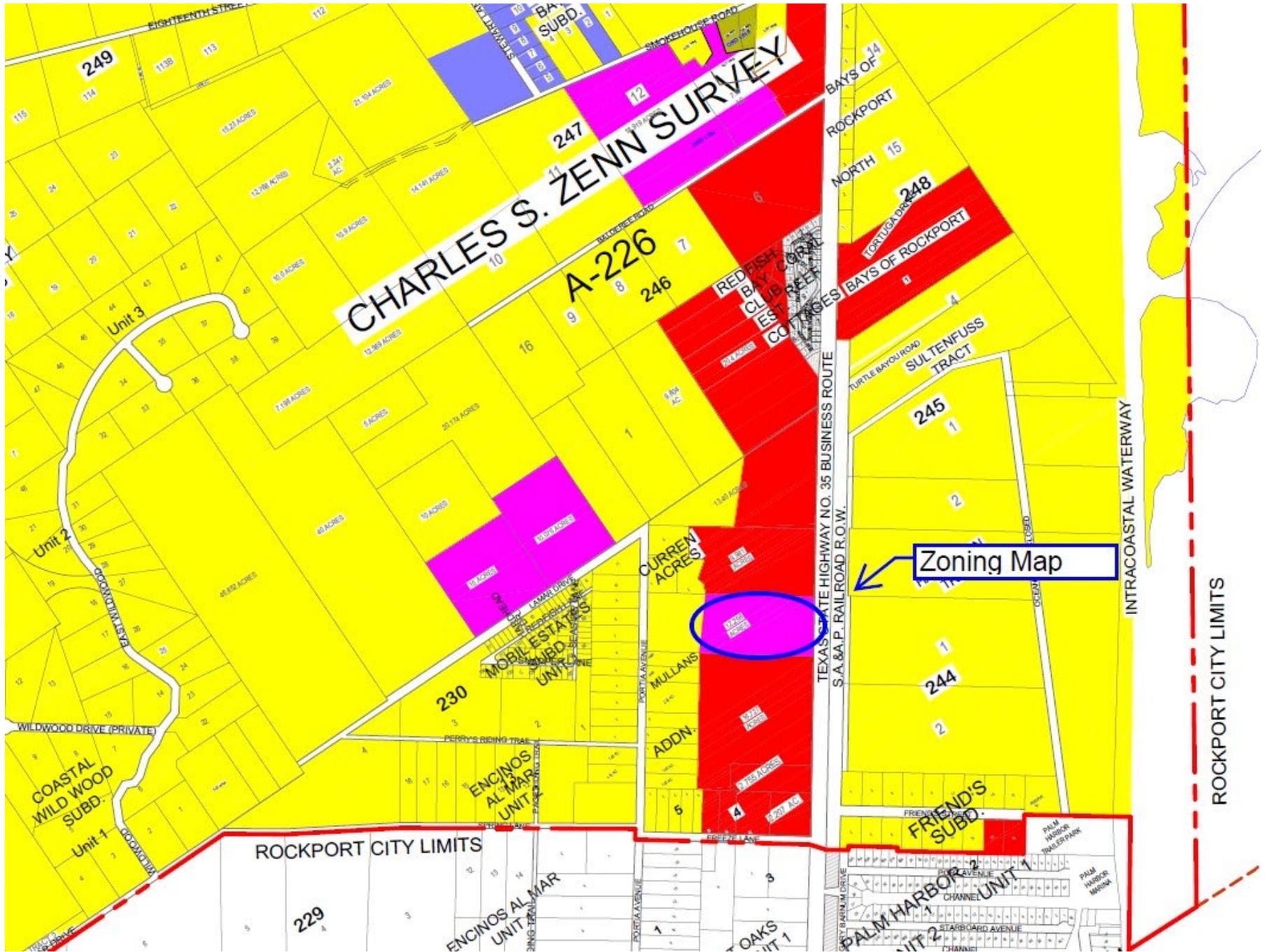
PUBLIC COMMENTS

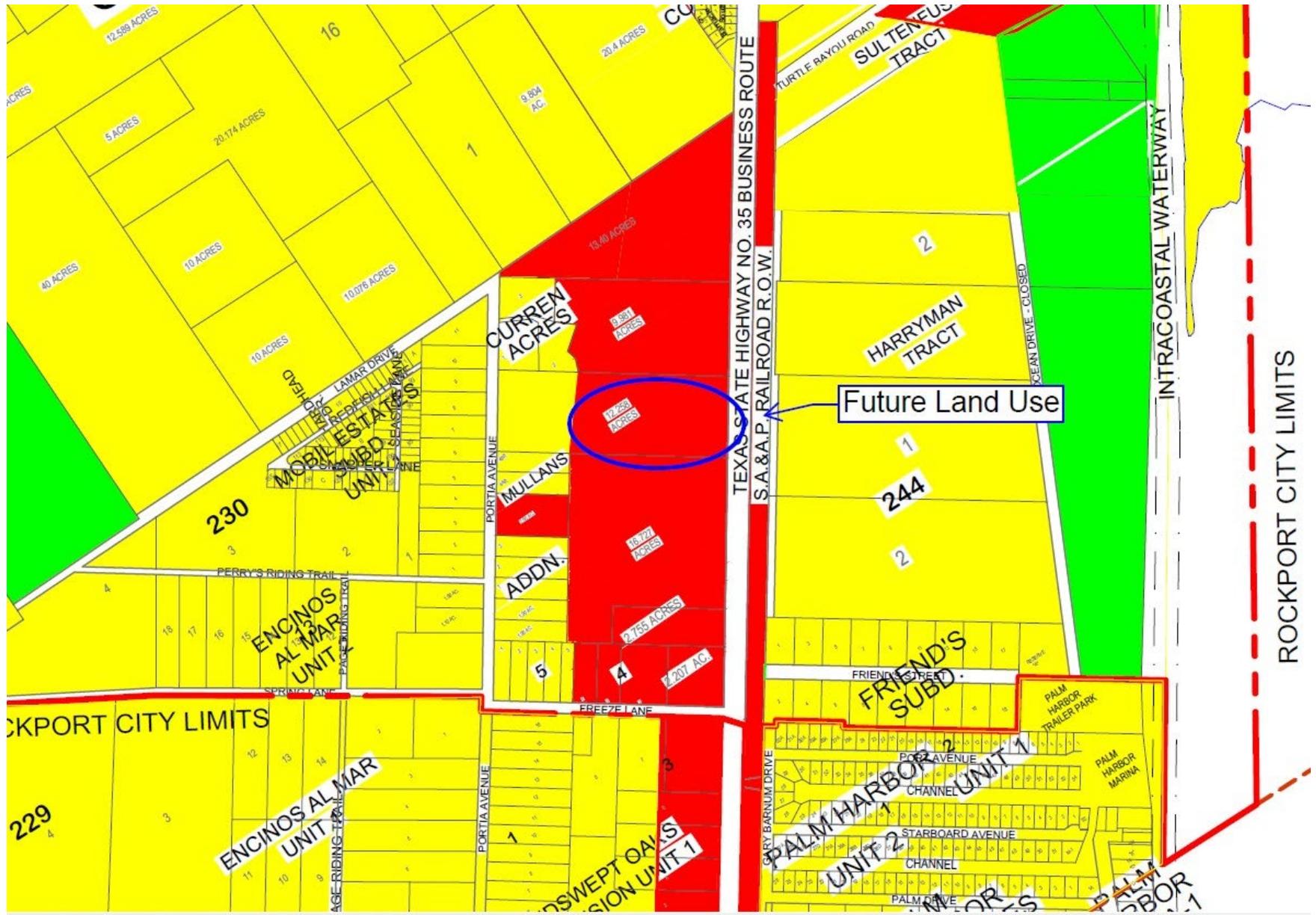
AGENCY COMMENTS

RESPONSE TO STANDARDS

**OTHER** (DESCRIBE)

<u>Property ID</u>	<u>Property Owner</u>	<u>Situs Address</u>	<u>Mailing Address</u>	<u>City</u>	<u>State</u>	<u>ZIP</u>
63016	Richard & Cindy Yaws	3709 Hwy 35 S	549 El Rincon	New Braunfels	TX	78132
54140	Samuel & Anna Robertson	3629 Hwy 35 S	P.O. Box 104	Rockport	TX	78381
8824495	628 Investments LLC	3632 Hwy 35 S	671 Majestic Oak	Apopka	FL	32712
66793	Winward Equities LLC	3420 Hwy 35 S	1258 Matejek	Yorktown	TX	78164
66363	Wayne & Melody Gayman	3601-3627 Hwy 35 S	P.O. Box 2542	Rockport	TX	78381
66364	Jimmy & Michelle Simmons	219 Portia	219 Portia	Rockport	TX	78382
66365	Jimmy & Michelle Simmons	221 Portia	219 Portia	Rockport	TX	78382
54141	Samuel & Anna Robertson	215-C Portia	P.O. Box 104	Rockport	TX	78381
67379	C Gregory & Associates INC	213-A Portia	P.O. Box 2032	Aransas Pass	TX	78335
67380	C Gregory & Associates INC	213-B Portia	P.O. Box 2032	Aransas Pass	TX	78335
66152	Passport Shores LLC	3792 Hwy 35 S	271 Commercial	Buda	TX	78610
66794	Steve Fischer	3440 Hwy 35 S	525 Corto Way - Sunset Heights	El Paso	TX	79902
54143	Mark S & Charlotte R Pruitt	211 Portia Ave	P.O. Box 1674	Rockport	TX	78382
	Ruth Davis	Planning and Zoning Commi	Po Box 706	Fulton	TX	78358
	Ric Young	Planning and Zoning Commi	123 Royal Oaks Dr	Rockport	Tx	78382
	Kim Hesley	Planning and Zoning Commi	2003 Tule Park Drive	Rockport	TX	78382
	Warren Hassinger	Planning and Zoning Commi	2517 Turkey Neck Circle	Rockport	TX	78382
	Thomas Blazek	Planning and Zoning Commi	102 St Andrews St	Rockport	Tx	78382





**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

---

**AGENDA ITEM:** 23

Deliberate and act on the second and final reading of an Ordinance authorizing the closing, vacating and abandonment of a 20-foot alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition, City of Rockport, Aransas County, Texas; according to the Plat recorded in Volume 1, Page 7, Plat Records of Aransas County, Texas; providing for the terms and conditions of such vacation and abandonment; authorizing the Mayor to execute a Quitclaim Deed for the 20-foot wide alleyway to be closed, vacated and abandoned; and providing for an effective date.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** VRS

---

**BACKGROUND:** Ocean Glory Homes is requesting the permanent closure, abandonment, and vacating of a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition, City of Rockport, Aransas County, Texas. The Public Works and Building and Development Departments have evaluated the request and state that granting the petition will have no negative impact on current or expected future utilities, transportation needs, or development.

Per City Ordinance No. 1092 “Public Way Closure Policy” an appraisal is required Staff has published notification and scheduled the Public Hearing to move the process along as quickly as possible. According to the Ordinance: “Upon close of the public hearing, Council shall either grant or deny the request by petitioner. Such petition, if not acted upon at the meeting at which it appears on the agenda for public hearing, may at such time be passed, tabled or continued on the agenda to any subsequent City Council meeting.”

For additional information see attached Ordinance No. 1092 and the Petition from Ocean Glory Homes.

There have been no changes in format or content of the Ordinance since Council approved the first reading on January 9, 2024.

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**FISCAL ANALYSIS:** The City has received the appraisal for the 0.069 acre of land, being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition. The appraised value is \$0.

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**RECOMMENDATION:** Staff recommends Council approve the second and final reading of the Ordinance authorizing the closing, vacating and abandonment of a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, Block 108, Manning Addition, City of Rockport, Aransas County, Texas, according to the Plat Recorded in Volume 1, Page 7, Plat Records of Aransas County, Texas; providing for the terms and conditions of such vacation and abandonment; authorizing the Mayor to execute a Quitclaim Deed for the 0.069 acre to be closed, vacated and abandoned; and providing for an effective date.

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE CLOSING, VACATING AND ABANDONMENT OF 0.069 ACRE OF LAND BEING A 20-FOOT WIDE ALLEYWAY LYING BETWEEN LOTS 4 THROUGH 6 AND LOTS 12 THROUGH 14, BLOCK 108, MANNING ADDITION, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 7, PLAT RECORDS OF ARANSAS COUNTY, TEXAS; PROVIDING FOR THE TERMS AND CONDITIONS OF SUCH VACATION AND ABANDONMENT; AUTHORIZING THE MAYOR TO EXECUTE A QUITCLAIM DEED FOR THE 0.069 ACRE TO BE CLOSED, VACATED AND ABANDONED; AND PROVIDING FOR AN EFFECTIVE DATE.**

---

**WHEREAS**, the City of Rockport, Texas is a Home-Rule City incorporated and operating under the laws of the State of Texas, which has the authority under its Charter and Chapter 282 and 253 of the Local Government Code, as amended, to close, vacate and abandon municipal rights-of-way, streets or alleys, by ordinance, when such action is in the best interest of and serves the public purpose; and

**WHEREAS**, the City of Rockport has received a request from the abutting property owner Ocean Glory Homes for the City to close, vacate and abandon the 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, in Block 108, Manning Addition, Rockport, Aransas County, Texas; and

**WHEREAS**, the property owner is the sole property owner abutting the 0.069 acre, such that there are no other abutting property owners to be notified of the vacation and abandonment; and

**WHEREAS**, the City Manager and Public Works Department have reviewed the requested vacation and abandonment 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, in Block 108, Manning Addition, Rockport, Aransas County, Texas, and the sale of the 0.069 acre of land to Ocean Glory Homes; and the City Council now finds that the utilities currently existing, or that will exist in the future, if any, in the area of the unopened street and/or public right-of-way will be sufficiently protected by being either relocated or placed into easements, and that the utility companies serving the area including and surrounding the right-of-way have determined that their utilities, if existing, will also be sufficiently protected by the same means; and

**WHEREAS**, the City of Rockport did cause to be published a Notice in the official newspaper of the City on Saturday, December 16, 2023, advising of a Public Hearing to be held on Tuesday, January 9, 2024, at 6:30 p.m. at the Rockport Service Center; and

**WHEREAS**, the City Council of the City of Rockport, Texas, finds and declares that it is in the best interest of all citizens of the City of Rockport, Texas that the 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, in Block 108, Manning Addition, Rockport, Aransas County, Texas, be vacated and abandoned and sold to Ocean Glory Homes for fair market value and deposited in the street maintenance fund, as required by state law.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**Section 1:** That the identified 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, in Block 108, Manning Addition Rockport, Aransas County, Texas, on Exhibit “A,” attached hereto and made a part of this Ordinance for all purposes, be, and the same is hereby closed, abandoned and vacated insofar as the right, title or interest of the public is concerned.

**Section 2:** That said 0.069 acre of land being a 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, in Block 108, Manning Addition, Rockport, Aransas County, Texas is not needed for public roadway purposes and it is in the public interest of the City of Rockport to close, abandon and vacate said described portion of the street and/or public right-of-way for use as roads and roadways.

**Section 3:** That the 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, in Block 108, Manning Addition, be closed, abandoned and vacated, as shown by the survey and metes and bounds attached hereto as Exhibit “A” and made a part hereof for all purposes, be deeded by quitclaim deed to Ocean Glory Homes.

**Section 4:** That the Mayor is hereby authorized and directed to convey and transfer by quitclaim deed the 20-foot wide alleyway lying between Lots 4 through 6 and Lots 12 through 14, in Block 108, Manning Addition, City of Rockport, Aransas County, Texas, that is to be closed, abandoned and vacated for the fair market value of the street, which is the interest of the City of Rockport, Texas, in and to the said streets and/or public rights-of-ways, except for any past, present, or future utility easement belonging to the City.

**Section 5:** That the closing, vacation, abandonment and transfer provided for herein shall extend only to the public right and title in and to the tract of land described in this Ordinance and shall be construed only to that interest the governing body of the City of Rockport may legally and lawfully close, abandon, vacate and convey.

**Section 6:** That the consideration for said transfer to Ocean Glory Homes shall be deposited in the street maintenance fund of the City of Rockport as is required by provisions of the state law as set forth in the Local Government Code, Section 253.001, as amended.

**Section 7:** Any previously adopted ordinances, and any subsequent amendments to them, that conflict with this Ordinance are all hereby repealed.

**Section 8:** If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this Ordinance are declared severable for that purpose.

**Section 9:** This ordinance shall become effective upon adoption on second reading by the Rockport City Council.

**APPROVED** on first reading on the 9<sup>th</sup> day of January 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

**APPROVED, PASSED and ADOPTED** on second and final reading on the \_\_\_\_ day of January 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

FIELD NOTES  
EXHIBIT "A"

BEING THE DESCRIPTION OF A 20.0 FOOT WIDE ALLEYWAY LYING BETWEEN LOT NOS. 4 THROUGH 6 AND LOT NOS. 12 THROUGH 14, BLOCK NO. 108, MANNING ADDITION, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 7, PLAT RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 0.069 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUND AS FOLLOWS:

**COMMENCE** at a concrete monument found in the East R.O.W. line of Bronte Street and being the existing Northwest corner of Lot No. 12; **THENCE** South 70°00'00" East along the North boundary line of Lot No. 12, a distance of 130.0 feet to the Northeast corner of Lot 12; also being the **NORTHWEST** corner and **PLACE OF BEGINNING** of this survey;

**THENCE**, South 70°00'00" East crossing said alley way a distance of 20.0 feet to a point being the Northwest corner of said Lot No. 4, and being the **NORTHEAST** corner of this description;

**THENCE**, South 20°00'00" West along the West boundary line of said Lots 4 through 6, a distance of 150.0 feet to the **SOUTHEAST** corner of this description;

**THENCE**, North 70°00'00" West crossing said alley way a distance of 20.0 feet to the **SOUTHWEST** corner of this description;

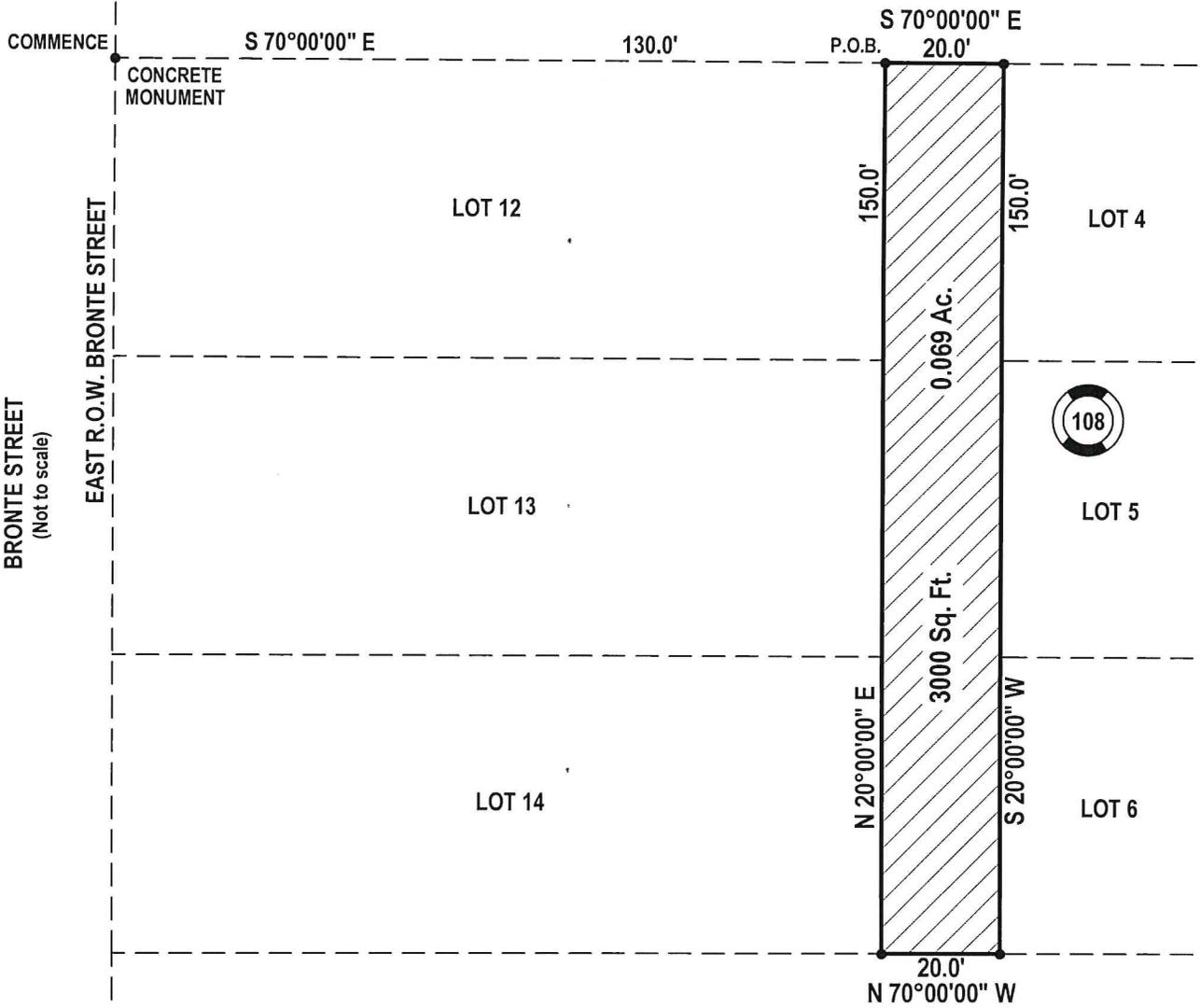
**THENCE**, North 20°00'00" East along the East boundary line of said Lots 12 through 14, a distance of 150.0 feet to the **PLACE OF BEGINNING** and containing 0.069 acres or 3000 square feet of land more or less.

SEE ACCOMPANYING EXHIBIT "B"  
FILENAME: 231011dh1

231011dh1fn



LOT 1, BLOCK 1, DEL CAMPO MEAT MARKET  
VOL. 8, PG. 17, P.R.A.C.T.



LOT 1, BLOCK 1, HORIZON COTTAGE  
VOL. 6, PG. 249, P.R.A.C.T.

\*See Accompanying Field Note Description Exhibit "A"\*



411 S. Pearl St., P.O. Box 2322  
Rockport, Texas 78381

Phone: 361-729-6479  
Phone: 361-729-7933  
Email: jerryb@gbsurveyor.com  
Website: www.gbsurveyor.com

20' WIDE ALLEYWAY EMBRACING 0.069 ACRES OF LAND LOCATED BETWEEN  
LOTS 4-6 AND 12-14, BLOCK 108, MANNING ADDITION,  
CITY OF ROCKPORT, VOLUME 1, PAGE 7, PLAT RECORDS OF ARANSAS COUNTY, TEXAS

SCALE 1" = 30'      OCTOBER 11, 2023  
FILE NAME: 231011dh1

NOTE: Per Rockport Code of Ordinances Section 86-88 - T

10.25.23  
(Date)

The Honorable Mayor and City Council  
c/o City Secretary Teresa Valdez  
City of Rockport  
2751 SH 35 Bypass  
Rockport, TX 78382

RE: Petition for closure, abandonment and vacating of Alley way Abandoned.

Dear Mayor and Council Members:

We, the undersigned petitioners, respectfully request that the undeveloped Alley way Between the lots 4, 5, 6, 12, 13, 14 BK 108  
(description of property to be vacated, closed, abandoned) Manning Addition  
be closed, abandoned, and vacated. The requested section to be closed is more particularly described in the attached survey and metes and bounds description. The petitioners are the only property owners abutting the requested closure.

If approved, this request will Allow us to join 12, 13, 14 + 4, 5, 6 For 1 lot.  
(describe reason/intent for request and how it will benefit petitioners)

The closure **will/will not** affect any existing utilities.  
(select one)

**Petitioner No. 1**

Reza Khalili (Ocean Glory Homes)

(Printed Name of Owner)

[Signature]  
(Signature of Owner)

10-25-23  
(Date Signed)

361-746-8888  
(Telephone Number)

oceangloryhomes@gmail  
(Email Address)

**Physical Address of Property:**

1716-1724 Hwy 35 S.  
Rockport, TX 78382

**Mailing Address of Owner:**

4901 Sir Lancelot  
Corpus Christi, TX 78413

**Petitioner No. 2**

\_\_\_\_\_  
(Printed Name of Owner)

\_\_\_\_\_  
(Signature of Owner)

\_\_\_\_\_  
(Date Signed)

\_\_\_\_\_  
(Telephone Number)

\_\_\_\_\_  
(Email Address)

**Physical Address of Property:**

\_\_\_\_\_  
Rockport, TX 78382

**Mailing Address of Owner:**

\_\_\_\_\_

**NOTE: Per Rockport Code of Ordinances Section 86-88 - T**

**Petitioner No. 3**

\_\_\_\_\_  
(Printed Name of Owner)

\_\_\_\_\_  
(Signature of Owner)

\_\_\_\_\_  
(Date Signed)

\_\_\_\_\_  
(Telephone Number)

\_\_\_\_\_  
(Email Address)

**Physical Address of Property:**

\_\_\_\_\_  
Rockport, TX 78382

**Mailing Address of Owner:**

\_\_\_\_\_  
\_\_\_\_\_

**Petitioner No. 4**

\_\_\_\_\_  
(Printed Name of Owner)

\_\_\_\_\_  
(Signature of Owner)

\_\_\_\_\_  
(Date Signed)

\_\_\_\_\_  
(Telephone Number)

\_\_\_\_\_  
(Email Address)

**Physical Address of Property:**

\_\_\_\_\_  
Rockport, TX 78382

**Mailing Address of Owner:**

\_\_\_\_\_  
\_\_\_\_\_

FIELD NOTES  
EXHIBIT "A"

BEING THE DESCRIPTION OF A 20.0 FOOT WIDE ALLEYWAY LYING BETWEEN LOT NOS. 4 THROUGH 6 AND LOT NOS. 12 THROUGH 14, BLOCK NO. 108, MANNING ADDITION, CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 7, PLAT RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 0.069 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUND AS FOLLOWS:

**COMMENCE** at a concrete monument found in the East R.O.W. line of Bronte Street and being the existing Northwest corner of Lot No. 12; **THENCE** South 70°00'00" East along the North boundary line of Lot No. 12, a distance of 130.0 feet to the Northeast corner of Lot 12; also being the **NORTHWEST** corner and **PLACE OF BEGINNING** of this survey;

**THENCE**, South 70°00'00" East crossing said alley way a distance of 20.0 feet to a point being the Northwest corner of said Lot No. 4, and being the **NORTHEAST** corner of this description;

**THENCE**, South 20°00'00" West along the West boundary line of said Lots 4 through 6, a distance of 150.0 feet to the **SOUTHEAST** corner of this description;

**THENCE**, North 70°00'00" West crossing said alley way a distance of 20.0 feet to the **SOUTHWEST** corner of this description;

**THENCE**, North 20°00'00" East along the East boundary line of said Lots 12 through 14, a distance of 150.0 feet to the **PLACE OF BEGINNING** and containing 0.069 acres or 3000 square feet of land more or less.

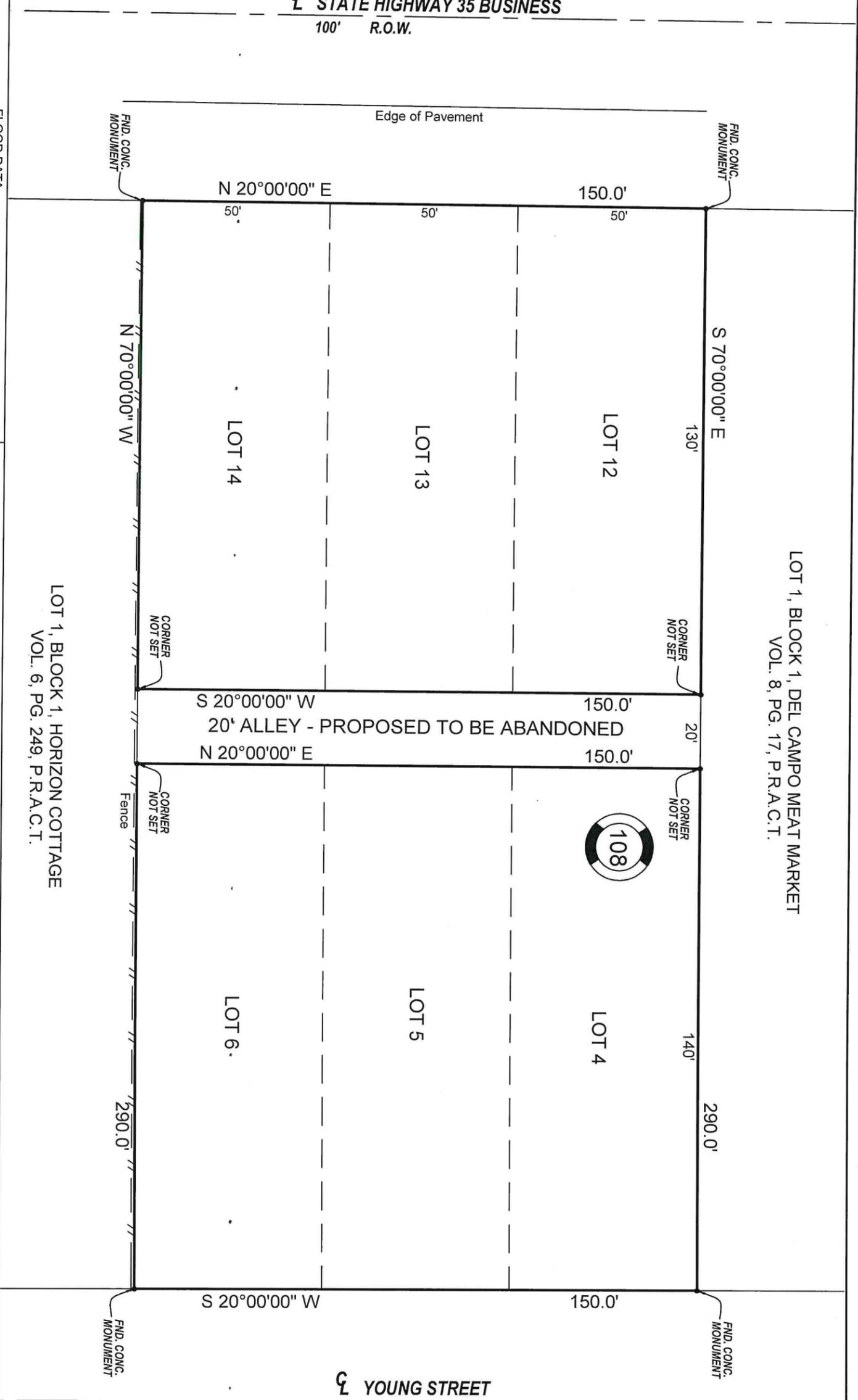
SEE ACCOMPANYING EXHIBIT "B"  
FILENAME: 231011dh1

231011dh1fn



STATE HIGHWAY 35 BUSINESS  
100' R.O.W.

YOUNG STREET  
60' R.O.W.



FLOOD DATA

This is to certify that I have consulted the Federal Flood Hazard Map dated 2.17.16 and found that the property described herein is (or) is not  located in a "Special Flood Hazard Area."  
Zone  Base Elevation N/A  
Panel No. 0240G  
Community No. 485504

FIRM NAME & ADDRESS

**Griffith & Brundrett**  
Surveying & Engineering, Inc.  
411 S. Pearl St., P.O. Box 2322  
Rockport, Texas 78381  
T: 361-729-6479  
F: 361-729-7933  
E: jerryb@gsurveyor.com  
W: www.gbsurveyor.com

COPYRIGHT NOTICE

Any copy of this drawing must bear the surveyor's original seal and signature in red ink or the drawing is an unauthorized reproduction which may have been altered or changed without the surveyor's knowledge.  
This original work is protected under Copyright Laws, Title 17, United States Code Sections 101 and 102. All violators will be prosecuted to the fullest extent of the law.

CURRENT PARTY

Prepared For:  
**Reza Khalili**

LEGAL DESCRIPTION

LOTS 4, 5, 6, 12, 13 AND 14,  
BLOCK 108, MANNING ADDITION  
CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS  
RECORDED IN VOLUME 1, PAGE 7, PLAT RECORDS OF ARANSAS COUNTY, TEXAS  
SCALE 1" = 20'  
OCTOBER 10, 2023

NOTES:

- 1. Plat bearing used for directional control unless otherwise noted.
  - 2. This plat is in violation of "Copyright Laws" if not accompanied by original seal and signature.
  - 3. Surveyor has made no investigation or independent search for easements of record, encumbrances, restrictive covenants or ownership of title evidence. Surveyor did not review exceptions in schedule "B" of the title commitment to determine whether they do or do not affect subject property.
  - 4. 5/8" Steel rebars found or set at all property corners unless otherwise shown. All set rods are capped with Griffith and Brundrett.
- FILE NAME: 231010dh3

SURVEYOR CERTIFICATION

I, J. L. Brundrett, Jr., a Registered Professional Land Surveyor in the State of Texas, do hereby certify to the named recipients that this plat drawing correctly reflects the results of an on the ground survey conducted by me or under my supervision on the foregoing property and that there are no visible easements, intrusions, or protrusions (except as shown herein).

J. L. Brundrett, Jr., R.P.L.S., Reg. No. 2133  
Professional Firm No. F414



**ORDINANCE NO. 1092**

**AN ORDINANCE ESTABLISHING A POLICY AND PROCEDURE FOR CITIZENS TO REQUEST THE ABANDONING, ALTERING, CLOSING OR VACATING OF STREETS, ALLEYS AND OTHER PUBLIC WAYS OR PORTIONS THEREOF; ESTABLISHING ADMINISTRATIVE FEES TO BE PAID BY PETITIONERS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.**

- WHEREAS,** the City Council of the City of Rockport, Texas, has the power to establish, construct, alter, close, vacate and abandon public streets, alleys and other public ways to the City; and
- WHEREAS,** the City Council of the City of Rockport, Texas, deems it reasonable and proper to establish a policy and a procedure whereby persons may initiate, by petition, a request for the City to proceed in the exercise of said powers by the City where such is not deemed necessary for future use; and
- WHEREAS,** the City Council of the City of Rockport, Texas, deems it reasonable and proper that any person or persons requesting by petition that the City consider and exercise said powers regarding street, alleys and other public ways, should give notice of such request, provide certain other documents, and pay the expenses associated with the request:

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**Section 1. AMENDMENT AND ADDITION OF POLICY TO CHAPTER 86**

Article IV of Chapter 86, "Streets, Sidewalks and Other Public Places," is amended by creating "Division 1. - Generally" from existing Sections 86-76 through 86-80; and by adding "Division 2. - Public Ways Closure Policy," Sections 86-85 through 86-95, as follows:

**ARTICLE IV. STREETS, SIDEWALKS AND OTHER PUBLIC PLACES**

**DIVISION 1. GENERALLY**

(No change to §§ 86.76 through 86-80)

**DIVISION 2. PUBLIC WAY CLOSURE POLICY**

**Sec. 86-85. Policy.** No street, alley or other public way, or portion thereof, shall ever be closed, narrowed or vacated if doing so would result in a violation of or be in conflict with the City of Rockport's land development codes, or otherwise be contrary to the best interest of the public, considering all reasonable future use of such street, alley or other public way. Any petitioner requesting a street, alley or other public way, or portion thereof, be closed, narrowed or vacated must comply with all the following sections of this policy, but such shall constitute only a request and not be permitted except pursuant to the provisions hereof.

**Sec. 86-86. Petition Required.** Any person or persons (herein "petitioner") desiring to have the City Council exercise its powers regarding the closing, narrowing or vacating of streets, alleys or other public ways, or portions thereof, must file with the City Secretary a petition, on a form acceptable by the City, directed to the City Council requesting that such action be taken. The petition must be signed and acknowledged by all current owners of property abutting the street, alley or public way or portion thereof sought to be closed. The petitioner may not rely solely on the most recent county certified tax rolls to determine the current names

and addresses of all abutting property owners. A list of the owners' names and addresses of all property abutting the street, alley, public way or portion thereof that is the subject of the petition must be attached to the petition. The City may require the petitioner to provide copies of documents filed in the Aransas County Deed Records to evidence the current abutting owners. The petition shall not be accepted unless and until all requirements of this policy have been met and the City is satisfied that all current abutting property owners have signed the petition. Upon acceptance, the City Secretary shall provide copies of the petition to the City Manager and all other City staff or officials whom the City Manager directs.

**Sec. 86-87. Fee.** Upon the filing of a petition with the City Secretary, an administration fee shall be paid to the City in an amount equal to Fifty and No/100 Dollars (\$50.00) for the first one hundred feet (100') linear length of affected property and Ten and No/100 Dollars (\$10.00) for each thirty-five feet (35') of affected length, or portion, thereafter.

**Sec. 86-88. Survey Required.** For a petition to be accepted, petitioner must provide a survey or plat, together with a typed legal description, of the street, alley or other public way, or portion thereof, sought to be abandoned, altered, closed or vacated and the property abutting thereon, prepared by a licensed land surveyor. The costs of the survey or plat shall be paid by the petitioner.

**Sec. 86-89. Review by City Staff.** The City staff shall review the request as to the impact on utilities, drainage and/or the future traffic needs and circulation, and shall issue a report to the City Secretary and City Manager, outlining the staff's findings and its recommendation for consideration by the City Council. A staff report finding no objection to the request shall not bind the City Council to grant the petition, and is as such only advisory upon the Council.

**Sec. 86-90. Notice of Public Hearing on the Petition.** After receipt of the staff report, the City Secretary shall cause a public hearing to be set on this petitioner's request. Notice of such public hearing on the petition must be given by publication in the official newspaper of the City no more than thirty (30) days nor fewer than fifteen (15) days proceeding the date of that set for public hearing on the proposed request. Such notice shall fairly state the action requested giving a description of the property or street affected.

**Sec. 86-91. Appraisal.** The City Manager or the City Council may, at any time, request and obtain an independent appraisal of the value of the property sought by petitioner to be closed, narrowed or abandoned. Such appraisal may be used to determine what consideration, if any, may be required to be paid by petitioner or anyone else to be benefited by the petitioner's request, should final action be taken by the City Council pursuant to this policy.

**Sec. 86-92. Public Hearing.** The City Council shall hear evidence as to the reasons why such street, alley, public way or portion thereof should or should not be abandoned, altered, vacated or closed. The City Council may adjourn or continue the public hearing as it alone deems necessary and in the best interest of the public. Upon close of the public hearing, the Council shall either grant or deny the request by petitioner. Such petition, if not acted upon at the meeting at which it appears on the agenda for public hearing, may at such time be passed, tabled or continued on the agenda to any subsequent City Council meeting.

**Sec. 86-93. Passage of Ordinance.** The Council may grant the petition only by adoption of an ordinance, pursuant to its Charter. However, a three-fourths (3/4) majority of votes of the City Council shall be necessary to adopt an ordinance to abandon, alter, vacate or close the street, alley, public way or portion thereof.

**Sec. 86-94. Conditions Precedent to Granting of Petition.**

- a) The Council shall determine what consideration, if any, shall be paid by the abutting property owners, pursuant to Chapter 272 of the Local Government Code, which may be equal to or less than the fair market value as determined by recent City appraisal obtained pursuant to this policy.
- b) The Council may retain utility and/or drainage easements across those portions of the street, alley or other public way, or portion thereof, if it deems such reservation necessary.
- c) The Council may require written verification from any or all franchised utilities, including but not limited to electric, gas, telephone or cable, evidencing such utilities' current or

- anticipated future use of the street, alley or other public way sought to be closed, narrowed or vacated.
- d) Prior to granting the petition, the Council may require all the abutting property owners to execute with the City a written agreement accepting any and all Council-imposed conditions required pursuant to this section.
- e) Prior to granting the petition, the Council may require all abutting property owners to execute with the City a written agreement between themselves, stating what interest each claims or will claim, if any, in the underlying fee simple, should the petition be later granted.

**Sec. 86-95. City May Act Without Petition.** Nothing herein shall be construed so as to limit the City of Rockport's right to close, narrow or abandon any dedicated street, alley, public way or portion thereof in the valid exercise of its police power.

**Section 2. REPEALER**

Any previously adopted ordinances, and any subsequent amendments to them, that are in conflict with this ordinance are all hereby repealed.

**Section 3. NO RETROACTIVE EFFECT**

The adoption of this policy shall not alter or affect any previous acts or actions that may have been taken by the City Council of the City of Rockport regarding prior street or alleyway closures, it being intended that such policy be prospective and operate only as to future requests made to the City of Rockport to close narrow or abandon any street, alley or other public way.

**Section 4. SEVERABILITY**

If any provision, section, sentence, clause or phrase of this ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof, and all provisions of this ordinance are declared severable for that purpose.

**Section 5. EFFECTIVE DATE**

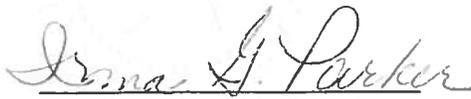
This ordinance shall be in full force and effect as soon as all necessary publication requirements have been met.

**PASSED AND APPROVED** on first reading this 13<sup>th</sup> day of JULY 1999.

**CITY OF ROCKPORT, TEXAS**

  
 \_\_\_\_\_  
 Glenda Burdick, Mayor

**ATTEST:**

  
 \_\_\_\_\_  
 Irma G. Parker, City Secretary

PASSED, APPROVED AND ADOPTED on second and final reading this 27<sup>th</sup> day of JULY 1999.

CITY OF ROCKPORT, TEXAS

  
Glenda Burdick, Mayor

ATTEST:

  
Irma G. Parker, City Secretary

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2023**

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**AGENDA ITEM: 24**

Deliberate and act on first reading of an Ordinance of the City of Rockport, Texas amending Ordinance No. 1911 which adopted the 2023-2024 budget beginning October 1, 2023, and ending September 30, 2024; repealing all prior ordinances in conflict herewith; providing for publication; and providing for an effective date.

**SUBMITTED BY:** Robbie Sorrell, Director of Finance

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** On November 14, a proposed Ordinance was voted down that would have partially repealed Water and Wastewater Ordinances 1909 and 1910, respectively. The Ordinance would have rolled back utility rates for the outside city limits customers and prevented a PUC petition from moving forward for regulatory review.

On December 13, 2023, the City Council approved two Ordinances, 1920 and 1921 (attached) which partially repealed Water and Wastewater Ordinances 1909 and 1910, respectively.

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**FISCAL ANALYSIS:** This means the City will have to refund (via one-time bill credit expected in February) the difference collected since the start of the new fiscal year and amend the Utility Fund Budget for less anticipated annual revenue. System estimates propose reducing budgeted Water revenues by \$428,335 and Wastewater revenues by \$91,956. This proposed Ordinance also adds \$5,000 for estimated legal and other fees associated with the PUC petition.

While amending the 2023-2024 budget, there were two other funds with recommended budget amendments:

The Aquatic Fund, for reduced intergovernmental participation revenues I/A/O \$5,834 from Town of Fulton; and the General Fund to cover vehicle damage expenditures to the park fence I/A/O \$1,750.

The City's insurance is trying to collect from the driver's insurance company but there exists the question of an "unauthorized driver", making any ultimate collection doubtful.

Funds for the above estimated \$532,875 in budget amendments is to come from reserves.

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**RECOMMENDED ACTION:** Staff recommends approval of the first reading of the ordinance, as presented.

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY OF ROCKPORT, TEXAS AMENDING ORDINANCE NO. 1911 WHICH ADOPTED THE 2023-2024 BUDGET BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; REPEALING ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on December 13, 2023, Council approved two ordinances, 1920 and 1921 which partially repealed Ordinances 1909 and 1910, respectively, which originally were used to support the 2023-2024 Budget. The effect of these ordinances rolled back water and wastewater utility rates for the outside city limits customers; and

**WHEREAS**, the result of this action means the City will have to refund the difference collected since the start of the new fiscal year to the outside city limits customers; and

**WHEREAS**, the City revenue budgets for Water and Wastewater Funds will be amended accordingly; and

**WHEREAS**, also the City having allowed the PUC Petition to proceed will result in additional regulatory, legal, and affiliated costs associated with the Petition; and

**WHEREAS**, also the City incurred unexpected repair costs to the General Fund associated with a damaged park fence; and

**WHEREAS**, also the City was informed by Town of Fulton that they did not budget any intergovernmental monies to help fund the Aquatic Fund

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, TEXAS:**

**SECTION 1.**

For municipal purposes, to account for the reduction of anticipated water (\$428,335) and wastewater (\$91,956) revenues, and the estimated increase in regulatory/legal and affiliated expenses associated with PUC costs in water (\$4,100) and wastewater (\$900). The Utility Funds section of the City of Rockport adopted by Ordinance 1911 is hereby amended as follows (highlighted areas):

*[This part of page left blank intentionally]*

**Fund: 02 - Water/Wastewater Fund**  
**Consolidated Resources vs Expenditure Summary**

	FY 21-22 <u>Actual</u>	FY 22-23 <u>Budget</u>	FY 22-23 <u>Projected</u>	FY 23-24 <u>Approved</u>
<b>Water/Wastewater Fund Resources</b>				
Interest Revenues	\$ 14,458	\$ 3,000	\$ 222,054	\$ 200,000
Charges for Services	13,065,555	12,457,249	13,160,525	14,629,014
Lost Annual Water Revenues				(428,335)
Lost Wastewater Revenues				(91,956)
Use of Reserves to Cover Lost Revenues				520,291
Use of Reserves to Cover Legal Costs				5,000
Operating Transfers	90,000	90,000	90,000	90,000
Other Revenues	110,808	95,000	206,744	90,000
<b>Total Resources</b>	<b>\$ 13,280,821</b>	<b>\$ 12,645,249</b>	<b>\$ 13,679,323</b>	<b>\$ 15,014,014</b>
<b>Water/Wastewater Fund Expenditures</b>				
Personnel	\$ 2,021,801	\$ 2,287,649	\$ 2,369,038	\$ 2,450,529
Contracts & Services	1,052,906	836,000	1,593,278	1,785,314
Legal/Contract fees -Water				4,100
Legal/Contract fees - Wastewater				900
Supplies	4,102,261	4,598,335	4,667,312	5,052,660
Travel & Training	26,332	43,600	44,139	40,600
Intergovernmental Transfer	228,551	272,698	272,698	-
Maintenance	944,926	1,018,249	1,126,679	1,939,786
Capital Outlay/Project	59,553	41,350	53,476	31,350
Operating Transfers	3,701,465	3,547,368	3,552,704	3,708,775
<b>Total Expenditures</b>	<b>\$ 12,137,795</b>	<b>\$ 12,645,249</b>	<b>\$ 13,679,323</b>	<b>\$ 15,014,014</b>
<b>Resources Over(Under) Expenditure</b>	<b>\$ 1,143,026</b>	<b>\$ 0</b>	<b>\$ (0)</b>	<b>\$ 0</b>

and

For municipal purposes, to account for the reduction of anticipated intergovernmental revenues (\$5,834). The Aquatic Utility Funds section of the City of Rockport adopted by Ordinance 1911 is hereby amended as follows (highlighted areas):

*[This part of page left blank intentionally]*

**Fund: 05 - Aquatic Center Fund  
Consolidated Resources vs Expenditure Summary**

	<b>FY 21-22 Actual</b>	<b>FY 22-23 Budget</b>	<b>FY 22-23 Projected</b>	<b>FY 23-24 Proposed</b>
<b>Aquatic Center Fund Resources</b>				
Intergovernmental Revenues	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000
Town of Fulton Revenues				\$ (5,834)
Charges for Service	132,669	131,850	128,750	128,250
Operating Transfers	364,497	263,806	409,386	409,505
Miscellaneous Revenues	2,960	11,323	-	-
Use of Reserves				5,834
<b>Total Revenues</b>	<b>\$ 537,126</b>	<b>\$ 443,979</b>	<b>\$ 575,136</b>	<b>\$ 574,755</b>

<b>Aquatic Fund Expenditures</b>				
Aquatic Center Oper & Maint	\$ 535,880	\$ 443,979	\$ 575,136	\$ 574,755
<b>Total Expenditures</b>	<b>\$ 535,880</b>	<b>\$ 443,979</b>	<b>\$ 575,136</b>	<b>\$ 574,755</b>

<b>Resources Over(Under) Expenditures</b>	<b>\$ 1,246</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
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and

For municipal purposes, to account for damage to a park fence (\$1,750). The General Fund section of the City of Rockport adopted by Ordinance 1911 is hereby amended as follows (highlighted areas):

*[This part of page left blank intentionally]*

<b>Fund: 01- General</b>				
<b>Consolidated Resources vs Expenditure Summary</b>				
	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 22-23</b>	<b>FY 23-24</b>
	<b>Actual</b>	<b>Budget</b>	<b>Projected</b>	<b>Proposed</b>
<b>General Fund Resources</b>				
Property Taxes	\$ 4,015,913	\$ 4,760,916	\$ 4,705,012	\$ 5,495,959
Other Taxes	3,731,266	3,771,126	3,787,126	3,887,126
Franchise Fees	1,681,685	1,690,880	1,670,215	1,787,000
Licenses & Permits	660,740	671,000	478,525	548,175
Intergovernmental Revenues	239,336	90,500	131,846	85,500
Fines & Fees	154,895	168,000	157,300	161,600
Interest Revenue	13,730	7,500	105,000	105,000
Charges for Services	75,107	111,700	49,250	50,200
Operating Transfers	1,149,067	1,234,618	1,234,618	1,293,443
Event Revenues	3,381	5,000	5,000	5,000
Other Revenues	129,397	106,878	299,465	82,000
<b>Use of Reserves</b>	-	-	830,127	449,352
<b>Use of Reserves</b>				1,750
<b>Total Resources</b>	<b>\$ 11,854,517</b>	<b>\$ 12,618,118</b>	<b>\$ 13,453,484</b>	<b>\$ 13,952,105</b>
<b>General Fund Expenditures</b>				
Personnel	\$ 6,584,404	\$ 6,886,465	\$ 7,136,670	\$ 7,315,128
Contracts & Services	1,698,730	1,471,560	1,755,885	2,464,568
<b>Damage to Park Fence</b>				1,750
Supplies	1,158,628	826,795	683,125	998,155
Travel & Training	137,843	190,450	199,701	202,844
Intergovernmental Transfers	1,686,927	1,772,391	1,786,634	1,280,367
Maintenance	600,602	878,226	691,855	849,263
Capital Outlay/Project	498,219	324,650	401,038	337,150
Operating Transfers	364,497	267,581	798,576	502,880
<b>Total Expenditures</b>	<b>\$ 12,729,850</b>	<b>\$ 12,618,118</b>	<b>\$ 13,453,484</b>	<b>\$ 13,952,105</b>
<b>Resources Over(Under) Expenditures</b>	<b>\$ (875,333)</b>	<b>\$ (0)</b>	<b>\$ 0</b>	<b>\$ (0)</b>

**SECTION 2.**

All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other

portion hereof, and all provisions of this Ordinance are declared severable for that purpose.

**SECTION 3.**

If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

**SECTION 4.**

It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code

**SECTION 5.**

This Ordinance shall become effective upon adoption by the second reading by the Rockport City Council.

**APPROVED** on first reading the 23<sup>rd</sup> day of January 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

**APPROVED** and **ADOPTED** on second reading the \_\_\_\_ day of February 2024.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Tim Jayroe, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Valdez, City Secretary

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 25**

Deliberate and act to approve reallocation of unspent bond funds from previously recommended projects to other bond compliant projects.

**SUBMITTED BY:** Public Works Director, Michael S. Donoho, Jr.  
Parks Director, Gene Camargo

**APPROVED FOR AGENDA: VRS**

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**BACKGROUND:** During the Strategic Planning of FY 22/23 and the Budget meetings for FY 23/24 Council gave direction to staff to review and spend the unspent bond funds from 2005, 2007, 2009, and 2014.

As staff has gone through the bidding process for some of these projects it has become evident that there were not enough funds allocated to complete these projects at today's current cost for supplies and services.

Staff is asking to review and reprioritize and reallocate funds from one project to another. All projects have been reviewed to ensure they all are still compliant with the bond covenances.

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**FISCAL ANALYSIS:**

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**STAFF RECOMMENDATION:** Approval to reprioritize and thereby reallocate unspent bond funds.



	December 13, 2022 Presentation		January 23, 2024 Proposal			
	Unspent Bond Proceeds	ARPA Funds	Unspent Bond Proceeds	ARPA Funds		
Park Projects	\$ 405,464		\$ 405,464			
Bent Oaks Rookery Park	\$176,975	Bent Oaks	\$176,975	Bent Oaks	Needed	Not committed   NOTES
BORP: Finish perimeter fencing	\$40,000		\$22,125			\$17,875
BORP: Addl Fence around park	\$100,000		\$49,950			\$50,050
BORP: Sidewalk and Observation Deck	\$30,000		\$48,795		-\$18,795	
BORP: Park Signage	\$2,000		\$2,000			\$0
Addl fencing of last portion			\$37,750		-\$37,750	
Free Space	\$172,000		\$160,620		-\$56,545	\$67,925
					\$11,380	Need to obligate
Community Aquatic Park	\$75,000		\$50,000		Needed	Not committed   NOTES
Aquatic Park - Connect walkway to Tule HikeBike Trail	\$25,000		\$13,025			\$11,975
Parking Lot Overlay	\$50,000		\$0			Estimate was \$124K, suggest other options below
Re-Stripping of pool parking lot and widen entrance			\$24,230			
Pool Pump House piping			\$8,500			
Free Space	\$75,000		\$45,755		\$0	\$11,975
					\$11,975	Need to obligate
Memorial Park	\$173,790		\$173,790		Needed	Not committed   NOTES
Memorial - Park Signage	\$5,000		\$26,500		-\$21,500	
Tule Hike/Bike - Extend Parking Lot	\$23,790					\$23,790
Zachary Park - Improve Parking	\$5,000					\$5,000
Magnolia - Demolish Boy Scout Hut	\$30,000					\$30,000
Austin St - replace planters	\$10,000					\$10,000
Aquatic Park - parking lot overlay						
Memorial - Fitness Court Shade	\$50,000	actually spent 84,509.07	\$84,509		-\$34,509	
Memorial - Basketball Court Shade	\$50,000					
Lighting for fitness court			\$45,000			
Skate park refurbishing			\$12,500			
Free Space	\$173,790		\$168,509		-\$56,009	\$68,790
					\$12,781	Need to obligate
	\$420,790		\$374,884			
	\$405,464	Compared to the total of:	\$405,464			

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 26**

Deliberate and act on awarding a contract to R.P. Constructors, Inc. for improvements to the City of Rockport Wastewater Treatment Plant

**SUBMITTED BY:** Public Works Director, Michael S. Donoho, Jr

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** After advertising for sealed bids for improvements to the Wastewater Treatment Plant, City Staff and Urban Engineering conducted a bid opening on November 15, 2023. There were three bids submitted. A copy of the Bid Tabulation Sheet is attached for review. R.P. Constructors from New Braunfels was the low bidder with a base bid of \$ 5,936,545. After reviewing the bids and the amount of money allocated for this project. The City asked Urban Engineering to reduce the scope of the project to lower the cost. It was recommended to remove the construction of a Third Clarifier for a savings of \$1,000,000.00 and the removal of a new Non-Potable Water System and Associated Piping and Electrical for a savings of \$365,697. R.P. Constructors has agreed to remove the two items and lower the base bid to \$4,570,848.

Please see the attached letter from the project Engineer and the bid tabulation for additional information.

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**FISCAL ANALYSIS:** The total costs for this project are \$4,998,048.00. The project is funded by the American Rescue Plan Act (ARPA) in the amount of \$2,627,522.20. The ARPA funds cover \$2,500,522.20 for construction and \$127,000.00 for grant administration. The remaining balance of \$2,370,525.80 is being funded by expense code 92-6468016 Unspent Bond Funds, \$300,200.00 is for Engineering Services and \$ 4,570,848.00 is for Construction Costs.

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**RECOMMENDATION:** Staff recommends awarding the contract for improvements to the wastewater treatment plant to R.P. Constructors Inc. in the amount of \$4,570,848, as presented.

TABULATION OF BIDS

TABULATED BY: Mark Maroney, P. E.

DATE: November 15, 2023

TIME OF COMPLETION: 460 CALENDAR DAYS

Rockport WWTP 2023 Plant Improvements Rockport, Texas			R P Constructions, Inc 9455 IH 35 N New Braunfels, Texas 78130 (512) 392-5111		CSA Construction Inc 2314 McAllister Road Houston, TX 77092 (713) 686-8868		Associated Construction Partners, Ltd. 215 W Bandera Rd, Ste 114-461 Boerne, TX 78006 (210) 698-8714			
Project No. 1560-C2-02										
DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
<b>A BASE BID ROCKPORT WWTP 2023 PLANT IMPROVEMENTS</b>										
1		Bond and Insurance	1	LS	\$ 60,000.00	\$ 60,000.00	\$ 85,000.00	\$ 85,000.00	\$ 93,000.00	\$ 93,000.00
2		Move in/Move out	1	LS	\$ 100,000.00	\$ 100,000.00	\$ 150,000.00	\$ 150,000.00	\$ 100,000.00	\$ 100,000.00
3		Wastewater Plant Improvements	1	LS	\$ 4,440,000.00	\$ 4,440,000.00	\$ 6,025,032.00	\$ 6,025,032.00	\$ 6,443,000.00	\$ 6,443,000.00
4		New Clarifier No. 3	1	LS	\$ 1,000,000.00	\$ 1,000,000.00	\$ 660,000.00	\$ 660,000.00	\$ 1,000,000.00	\$ 1,000,000.00
5		New Office Building	1	LS	\$ 250,000.00	\$ 250,000.00	\$ 550,000.00	\$ 550,000.00	\$ 285,000.00	\$ 285,000.00
6		Entrance Gate Modification	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 20,500.00	\$ 20,500.00	\$ 25,000.00	\$ 25,000.00
7		Tied Concrete Sidewalk (at New Office)	241	SF	\$ 20.00	\$ 4,820.00	\$ 33.00	\$ 7,953.00	\$ 20.00	\$ 4,820.00
8		6" Concrete Pavement	118	SY	\$ 150.00	\$ 17,700.00	\$ 165.00	\$ 19,470.00	\$ 140.00	\$ 16,520.00
9		Concrete Block Curb	27	LF	\$ 50.00	\$ 1,350.00	\$ 50.00	\$ 1,350.00	\$ 35.00	\$ 945.00
10		Concrete Wall Joint Repair	26	LF	\$ 200.00	\$ 5,200.00	\$ 135.00	\$ 3,510.00	\$ 50.00	\$ 1,300.00
11		Pipeline Well Pointing (if necessary)	535	LF	\$ 55.00	\$ 29,425.00	\$ 50.00	\$ 26,750.00	\$ 25.00	\$ 13,375.00
12		Pipeline Trench Safety	435	LF	\$ 30.00	\$ 13,050.00	\$ 1.00	\$ 435.00	\$ 20.00	\$ 8,700.00
		SUBTOTAL BASE BID:			\$ 5,936,545.00		\$ 7,550,000.00		\$ 7,991,660.00	
		ADDITIVE ALTERNATE NO. 1:			\$ 200,000.00		\$ 166,000.00		\$ 225,000.00	
		ADDITIVE ALERNATE NO. 2:			\$ 25,000.00		\$ 39,000.00		\$ 75,000.00	
		TOTAL BASE BID:			\$ 6,161,545.00		\$ 7,755,000.00		\$ 8,291,660.00	
		BID BOND:			Yes		Yes		Yes	
		ADDENDUMS 1, 2, 3 and 4:			Yes		Yes		Yes	



Job No. 1560.C202

January 8, 2024

TRANSMITTED VIA EMAIL

Honorable Tim Jayroe  
City of Rockport  
2751 SH 35 Bypass  
Rockport, TX. 78382

**Re: Rockport WWTP 2023 Improvements**

Dear Mayor Jayroe:

Urban Engineering has received a copy of and reviewed three bids submitted for the subject project on November 15, 2023. We have investigated and found the bid package and experience record of R.P. Constructors, Inc., the apparent low bidder, to be satisfactory. Attached please find a Bid Tabulation of the submitted bids. A summary of the apparent low bidder's bid is as follows:

Total Base Bid Amount	\$ 5,936,545.00
Additive Alternate No. 1 – Concrete Demolition	\$ 200,000.00
Additive Alternate No. 2 – Pavement Replacement	<u>\$ 25,000.00</u>
Total Base Bid with Additive Alternates	\$ 6,161,545.00

The bid amount exceeds the funds available for this project. We have had discussions with Public Works staff and the contractor, and it is proposed to delete two items from the project to reduce the cost. We are not recommending award of the additive alternates and we have prepared a change order to deduct the two items from the project. (see attached).

It is the recommendation of Urban Engineering that the subject project be awarded to R.P. Constructors, Inc., if the funds are available, and conditionally upon the City's approval of Change Order No. 1 for the total amount of \$4,570.848.00.

Original Base Bid Amount	\$ 5,936,545.00
Change Order No. 1 (deductive)	<u>(\$ 1,365,697.00)</u>
Total Recommended Award Amount	\$ 4,570.848.00

Regards,

**Urban Engineering, LLC**

**Mark Maroney, P.E.**  
Senior Project Engineer  
mmaroney@urbaneng.com

MM/ek  
Enclosure

cc: Mike Donohoe – City of Rockport via email  
Ryan Picarazzi – City of Rockport via email  
Robert Pfeiffer, R.P. Construction, Inc. via email



CHANGE ORDER

Change Order No.: 1

Job No.: 1560.C202  
Date: January 8, 2024

Name of Project: Rockport WWTP 2023 Improvements

Contractor: R.P. Constructors, Inc.

Org. Contract Days: 460

Original Contract Amount: \$ 5,936,545.00  
Plus Change Order No. 1: \$ (1,365,697.00)  
New Contract Amount: \$ 4,570,848.00

DEDUCTED ITEMS							Amount
<b>AVENUE I</b>							
1	New Clarifier No. 3 (Bid Item No. 4)						\$ 1,000,000.00
2	New Non-Potable Water System						\$ 365,697.00
<b>Total Deducted Items</b>							<b>\$ 1,365,697.00</b>
<b>Total Change Order No. 1:</b>							<b>\$ (1,365,697.00)</b>

**Remarks**

\* Deleting items to reduce overall cost for funds available.

**Recommended for Approval**

URBAN ENGINEERING, LLC

By: Mark Maroney, P.E.

Project Manager

Title

**Contractor**

R.P. Constructors, Inc.

Robert Pfeiffer

President

Title

**Approved By:**

CITY OF ROCKPORT

By: Vanessa Shrauner

City Manager

Title

Date: \_\_\_\_\_

**R.P. CONSTRUCTORS, INC.  
9455 IH 35 NORTH  
NEW BRAUNFELS, TEXAS 78130-7132  
512-392-5111**

January 04, 2024

Mr. Mark Maroney, P.E.  
Urban Engineering  
2725 Swantner Drive  
Corpus Christi, Texas 78404

Re: Rockport WWTP

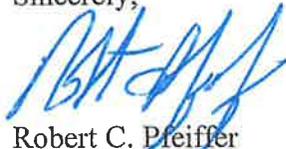
Mr. Maroney:

You email dated December 12, 2023 requested cost reductions for two items of work.

<u>Items of Work</u>	<u>Cost Reduction</u>
1) New Clarifier No. 3 (Bid Item No. 4)	\$1,000,000.00
2) New NPW System (See attached breakdown)	\$ 365,697.00

Please inform us if you need any additional information.

Sincerely,



Robert C. Pfeiffer  
President

RCP:las  
Enclosure (1)

cc: File

R.P. CONSTRUCTORS, INC.  
 9455 IH 35 N  
 NEW BRAUNFELS, TEXAS 78130-7132

ROCKPORT WWTP

COST REDUCTION BREAKDOWN

NEW NPW SYSTEM		
LABOR:	700 MH @ \$30.00 / MH	\$ 21,000.00
LABOR BURDEN:		\$ 4,830.00
TOOLS & SUPPLIES:		\$ 1,900.00
MATERIAL:	NPW PUMPS	\$274,208.00
	PIPING / CONCRETE / REBAR	\$ 48,897.00
SUBCONTRACTOR:	ELECTRICAL	\$ 7,862.00
	PAINTING	\$ 7,000.00
<b>TOTAL:</b>		<b>\$365,697.00</b>

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

---

**AGENDA ITEM: 27**

Deliberate and act on ratification of contract with Tyler for \$78,336.

**SUBMITTED BY:** City Manager Vanessa Shrauner

**APPROVED FOR AGENDA:** VRS

---

**BACKGROUND:** On September 28, 2023, a former staff member entered into an unauthorized and unfunded agreement with Tyler Technologies, amounting to \$78,336. This contract was for extra seats on our services and including some data migration. The majority of the services have been delivered or are currently underway. Invoices have gone unpaid since September, 30, 2023.

---

**FISCAL ANALYSIS:** The suggestion is to reallocate \$78,335 from Code Enforcement to PD Administration. This transfer of funds is proposed from the allocated budget for the intended demolition of the property on Market Street. However, as this project is currently being handled through the courts, and we do not anticipate spending the funds this year.

---

**RECOMMENDATION:** As the individual who signed the contract lacked the proper authorization, there is a possibility for the City to void the contract. However, this course of action would entail legal expenses and staff time, during which we would invest money without receiving any benefits. Retroactively approving the contract and associated budget transfer ensures that we retain the services in exchange for our investment.

Rockport Police Department, TX

Madonna Allen

9/19/2023





**INVESTMENT SUMMARY**

<b>Tyler Software</b>	<b>\$ 53,900</b>
<b>Services</b>	<b>\$ 8,200</b>
<b>Third-Party Products</b>	<b>\$ 1,560</b>
<b>Total One-Time Cost</b>	<b>\$ 63,660</b>
<b>Annual Recurring Fees/SaaS</b>	<b>\$ 1,200</b>
<b>Tyler Software Maintenance</b>	<b>\$ 13,476</b>
<b>Travel (Not included in Total One-Time Cost)</b>	<b>\$ 0</b>



Quoted By: Madonna Allen  
 Quote Expiration: 3/13/24  
 Quote Number: 2023-427781-X5N5B7  
 Quote Name: Rockport Police Department- Add Ons

**Sales Quotation For:**  
 Rockport Police Department  
 714 E Concho St  
 Rockport TX 78382-4118  
 Phone: +1 (361) 790-1101

**Tyler Software**

Description	License Total	Year One Maintenance
<b>Licenses</b>		
CAD {2}	\$ 33,000	\$ 8,250
E-911 {2}	\$ 11,000	\$ 2,750
Mobile CAD Client {5}	\$ 8,250	\$ 2,063
Mobile RMS Client {10}	\$ 0	\$ 0
NCIC Client Interface (additional seats) {2}	\$ 1,650	\$ 413
<b>Total</b>	<b>\$ 53,900</b>	<b>\$ 13,476</b>
<b>TOTAL</b>	<b>\$ 53,900</b>	<b>\$ 13,476</b>

**Annual / SaaS**

Description	Quantity	Annual
<b>Hardware</b>		
NetMotion Mobility COMPLETE	10	\$ 1,200
<b>TOTAL</b>		<b>\$ 1,200</b>

**Services**

Description	Quantity	Total	Maintenance
PS Calls for Serv-Conversion	1	\$ 2,200	\$ 0
PS Master Files-Conversion	1	\$ 6,000	\$ 0
<b>TOTAL</b>		<b>\$ 8,200</b>	<b>\$ 0</b>

**Third-Party Hardware, Software and Services**

Description	Quantity	Unit Price	Total	Unit Maintenance	Year One Maintenance
<i>Third-Party</i>					
Microsoft SQL 2019 RUNTIME CAL	1	\$ 110	\$ 110	\$ 0	\$ 0
Microsoft Windows Server 2019 - Remote Desktop CAL (Per Device)	10	\$ 145	\$ 1,450	\$ 0	\$ 0
<b>TOTAL</b>			<b>\$ 1,560</b>		<b>0</b>

Summary	One Time Fees	Recurring Fees
Total Tyler Software	\$ 53,900	\$ 13,476
Total Annual	\$ 0	\$ 1,200
Total Tyler Services	\$ 8,200	\$ 0
Total Third-Party Hardware, Software, Services	\$ 1,560	\$ 0
<b>Summary Total</b>	<b>\$ 63,660</b>	<b>\$ 14,676</b>
<b>Contract Total</b>	<b>\$ 78,336</b>	

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval:  Date: 9-28-23  
 Print Name: Gregory Stevens P.O.#: \_\_\_\_\_

**Comments**

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms:

- License fees for Tyler and third party software are invoiced upon the earlier of (i) deliver of the license key or (ii) when Tyler makes such software available for download by the Client;
- Fees for hardware are invoiced upon delivery;
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware;
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software available for download by the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the Agreement, with renewals invoiced annually thereafter in accord with the Agreement.
- Fees for services included in this sales quotation shall be invoiced as indicated below.
  - Implementation and other professional services fees shall be invoiced as delivered.
  - Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
  - Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
  - Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
  - If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
  - Notwithstanding anything to the contrary stated above, the following payment terms shall apply to services fees specifically for migrations: Tyler will invoice Client 50% of any Migration Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite.
- Some services may be delivered remotely via web-based training.
- Expenses associated with onsite services are invoiced as incurred according to Tyler's standard business travel policy.

System and hardware specifications can be verified at [check.tylertech.com](http://check.tylertech.com)

Travel expenses will be billed as incurred according to Tyler's standard business travel policy.

Public Safety - Calls for Service conversion includes general information.

Public Safety - Base RMS conversion includes Master files (addresses, name, vehicles, arrests, offense/incidents, and property room).



### Budget Transfer Form 2023-2024

Reason for Transfer

Transfer funds to cover unauthorized contract modification.

Budget Increase

(must balance w/decrease)

Department Name	Fund	Department	Account	Project (if applicable)	Amount
PD ADMINISTRATION	1	611	2045	n/a	\$ 14,676
PD ADMINISTRATION	1	611	8001		\$ 63,660

Budget Decrease

(excludes Personnel)

(must balance w/increase)

Department Name	Fund	Department	Account	Project (if applicable)	Amount
CODE ENFORCEMENT	1	623	2045	n/a	\$ (78,336)

Requested by:

Stefanie Garcia

Print/Type Name

Signature

Phone Ext.

Date

Approved by:

(Department Director)

Nathan Anderson

Print/Type Name

Signature

Date

Entered by:

Wendy Jagat

Finance Signature

Budget Adjustment #

Date

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 23, 2024**

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**AGENDA ITEM: 28**

Deliberate and act to grant Parks Staff authorization to submit a response to Aransas County's Request for Proposals (RFP # 2023-1105) for the Tiger Field Athletic Complex Lease.

**SUBMITTED BY:** Gene Camargo, Director of Parks & Leisure Services

**APPROVED FOR AGENDA:** VRS

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**BACKGROUND:** The City of Rockport Parks & Leisure Services Department is seeking approval to respond to the Aransas County's Request for Proposals for the lease and utilization of Tiger Field Athletic Complex, directly across the street from Memorial Park. Memorial Park has steadily increased in sporting activities and event participation. The competition for open space for soccer, flag football, and tournament baseball is strong. Several new developments (planned) adjacent to or in the near vicinity of Memorial Park will only increase the utilization and competition within the park.

Staff is seeking to express the City's interest in utilizing and incorporating the Tiger Field Athletic Complex into its programming and coordination of the various sporting activities. While staff feels the RFP may not be the preferred vehicle to coordinate with the county, on the usage of Tiger Field, staff would like to respond to the RFP to express the City's interest in the Tiger Field Athletic Complex, by bringing it into the City's Park's System.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Staff recommends Council allow City Staff to respond to the Request for Proposals.

# Notice of Request for Proposals



## REQUEST FOR PROPOSALS

**TIGER FIELD ATHLETIC COMPLEX LEASE RFP #2023-1105**

**PROPOSAL DUE DATE:**

**TUESDAY, January 30, 2024 at 2:00 P.M. CST**

*Prepared by: Eric Smith  
Contracts and Procurement Specialist  
[esmith@aransascounty.org](mailto:esmith@aransascounty.org)  
Aransas County  
2840 Hwy 35N  
Rockport, Texas 78382*

## Published Notice of Request for Proposals

### **NOTICE OF REQUEST FOR PROPOSALS TIGER FIELD ATHLETIC COMPLEX LEASE RFP #2023-1105**

Aransas County, TX, is seeking Proposals for the Tiger Field Athletic Complex Lease RFP #2023-1105, 1301 N Live Oak St. Rockport, Texas 78382. Specifications are available at the Aransas County Courthouse located at 2840 HWY 35N, Rockport, TX. 78382 and on the Aransas County website ([www.aransascountytexas.gov](http://www.aransascountytexas.gov)). You may contact Eric Smith, Contracts and Procurement Specialist, with any questions or concerns at [esmith@aransascounty.org](mailto:esmith@aransascounty.org).

Proposals must be timely submitted in a sealed envelope, clearly marked **“Tiger Field Athletic Complex RFP #2023-1105”** on the outside. Proposal submittals will be received by the Aransas County Contract’s and Procurement Office until **Tuesday, January 30, 2024 at 2:00 P.M.** at which time they will be publicly opened and read aloud. The proposal results will be announced at the Commissioners Court meeting on **Monday, February 12, 2024 at 9:00 A.M.**, at which time the lease will also likely be awarded.

**Location and Time of RFP Opening:** Proposals will be opened at the Aransas County Courthouse, 2840 Hwy 35N, Rockport, TX 78382, on **Tuesday, January 30, 2024 at 2:00 P.M.**

**Questions and Clarifications:** Interested parties may submit written questions and/or requests for clarification no later than **Tuesday, January 09, 2024 at 12:00 P.M.** Questions and clarifications will only be accepted in writing and must be emailed to the Contracts and Procurement Specialist, Eric Smith at [esmith@aransascounty.org](mailto:esmith@aransascounty.org). All questions and answers will be distributed to prospective Tenants by email and/or by posting on Aransas County’s website [www.aransascountytexas.gov](http://www.aransascountytexas.gov) on the Aransas County Public Notices Page.

**Copies of the Proposal Packet.** A copy of the Proposal Packet can be obtained free of charge during regular business hours in the Contracts and Procurement’s Office at 2840 HWY 35N, Rockport, Texas, 78382 and on Aransas County’s website at [www.aransascountytexas.gov](http://www.aransascountytexas.gov). The Courthouse is closed from 12:00 p.m. – 1:00 p.m., Monday through Friday.

No submission may be withdrawn for at least **Sixty (60)** days after the scheduled opening. Aransas County reserves the right to change the date of the opening, to waive any informalities, and to accept the submission deemed most advantageous for Aransas County.

*Eric Smith*

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Eric Smith, Contracts and Procurement Specialist

PUBLISHED IN THE ROCKPORT PILOT on **December 06, 2023 and December 13, 2023.**

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## PART 1: REQUEST FOR PROPOSALS



### REQUEST FOR PROPOSALS TIGER FIELD ATHLETIC COMPLEX LEASE RFP #2023-1105 FOR ARANSAS COUNTY, TEXAS

#### Information for Prospective Tenants

Aransas County, TX, is seeking proposals for the Tiger Field Athletic Complex Lease, 1301 N Live Oak St. Rockport, Texas 78382. Specifications are available at the Aransas County Courthouse located at 2840 HWY 35N, Rockport, TX. 78382 and on the Aransas County website ([www.aransascountytx.gov](http://www.aransascountytx.gov)). You may contact Eric Smith, Contracts and Procurement Specialist, with any questions or concerns at [esmith@aransascounty.org](mailto:esmith@aransascounty.org).

Proposals must be timely submitted in a sealed envelope, clearly marked “**Tiger Field Athletic Complex RFP #2023-1105 Proposal**” on the outside, and addressed as follows:

Aransas County Contract’s and Procurement Office  
Attn: Eric Smith  
2840 HWY 35 N  
Rockport, Texas 78382  
“**Tiger Field Athletic Complex RFP #2023-1105**”

Proposals will be received by the Aransas County Contract’s and Procurement Office until **Tuesday, January 30, 2024 at 2:00 P.M.** at which time they will be publicly opened and read aloud. The proposal results will be announced at the Commissioners Court meeting on **Monday, February 12, 2024 at 9:00 A.M.**, at which time the lease will also likely be awarded.

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**Copies of the Proposal Packet.** A copy of the Proposal Packet can be obtained free of charge during regular business hours in the Contracts and Procurement’s Office at 2840 HWY 35N, Rockport, Texas, 78382 and on Aransas County’s website at [www.aransascountytexas.gov](http://www.aransascountytexas.gov). The Courthouse is closed from 12:00 p.m. – 1:00 p.m., Monday through Friday.

No submission may be withdrawn for at least **Sixty (60)** days after the scheduled opening. Aransas County reserves the right to change the date of the opening, to waive any informalities, and to accept the submission deemed most advantageous for Aransas County.

Aransas County reserves the right to reject any and all Proposals and waive formalities.

**PROCUREMENT SCHEDULE OF EVENTS:**

Schedule of Events	Date
Publication of Advertisement and Request for Proposals	Wednesday, December 06, 2023 and Wednesday, December 13, 2023
Written Questions Deadline	Tuesday, January 09, 2024 at 12:00 p.m.
Answers Posted to County Webpage	Tuesday, January 09, 2024 by 5:00 p.m.
Sealed Submissions Due to Aransas County	Tuesday, January 30, 2024 at 2:00 p.m.
Opening of Sealed Submissions	Tuesday, January 30, 2024 at 2:00 p.m.
Tentative Timeframe for Selection	Monday, February 12, 2024 at 9:00 a.m.

The County reserves the right to modify the Procurement Schedule of Events at the County’s discretion. Changes will be posted on the County website at [www.aransascountytexas.gov](http://www.aransascountytexas.gov).

**Prospective Tenants to this Request for Proposals (“RFP”) for Printers should read this entire document carefully.**

When completing **Part 2: The Response Documents**, be sure to follow all instructions and return all completed paperwork. Incomplete responses may be disqualified. Tenants who are awarded contracts are responsible for fulfilling all requirements and specifications included in this RFP.

**PAYMENT TERMS:**

Payment will be made to Aransas County, by check, due by the 15th of every month for the duration of the lease agreement or until formal termination of the lease agreement.

**Required Supplemental Proposal Documents:** Please complete and submit the attached:

- A. Response Coversheet
- B. Statement of Qualifications
- C. References
- D. Proposal Form
- E. Conflicts of Interest Questionnaire
- F. Non-Collusion Affidavit
- G. Current W-9
- H. Certificate of Interested Parties FORM 1295

**PROJECT SCOPE:**

**Description of Project:** Aransas County desires to procure the services of a professional facility Tenant to operate, manage, and improve the Tiger Field Athletic Complex, 1301 N Live Oak St. Rockport, Texas 78382, from the date of the lease agreement execution date until December 31, 2026 with up to (4) four, (1) year lease renewals with Commissioner’s Court approval.

**Objectives:** The County’s goal is to ensure professional management of the Tiger Field Athletic Complex that allows for a safe and inviting area for Aransas County youth to come to and play baseball and softball, and train in an inviting and safe environment.

**Needs:** Tenant supplying this service should be experienced in facility operations of a multi-field baseball/softball complex, attached facilities and be able to operate an economical, effective, efficient, healthy, and safe public facility operation which complies with all applicable local, county, state, and federal policies, procedures, rules, regulations, codes, and laws. The Tenant must be able to obtain all pertinent facility operational permits and licenses and pay all associated local, county, state, and federal fees, registrations, and taxes as required. The successful Tenant must be fully insurable to County established levels and terms of coverage, name Aransas County as a policy co-insured, and keep in effect all required coverages during the term of the leased facility agreement. All Proposals received shall be subject to evaluation comprised of County staff, as may be determined. The evaluation shall be made for the purpose of selecting the Proposal that most clearly meets the RFP requirements.

The successful Tenant must be able to enter into a facility lease agreement with Aransas County from date of contract execution until December 31, 2026, meet all lease conditions and procure all pertinent insurance requirements and field equipment. Aransas County will provide the facility in an “As Is” condition, unless otherwise specified, along with existing fixtures and furnishings. The Tiger Field Athletic Complex and facilities will be available for Tenant inspections by emailing Eric Smith at [esmith@aransascounty.org](mailto:esmith@aransascounty.org) for appointments at least two weeks prior to Tuesday, January 30, 2024, at 2:00 p.m., Request for Proposal (RFP) submittal deadline.

**INFORMATION REQUIRED:**

**Experience:** The experience of the principal parties should be documented, especially any experience in operating a multi-purpose baseball complex or venue that is similar to Tiger Field Athletic Complex. This experience will be examined on the basis of the following:

- Experience in multi-purpose baseball complex operations; and,
- Related experience in facility operations; and,
- Experience in turf, irrigation and baseball field maintenance; and,
- Related experience in special event operations; and,
- Experience in concession operations, and,
- Specific examples of working cooperatively with other organizations on events, programming and special use of previous managed facilities.

**Special Qualifications:** This qualification statement shall identify any specific qualifications which might make the Tenants uniquely qualified to provide the requested services. These may include similar work experience related to another community of similar size.

**Operational Plan:** The interested Tenant or individuals shall submit a proposed facility plan that will address the following:

- Plans for practices, games, tournaments and special events; and,
- Plan to work cooperatively with Aransas County on use of the facility when not scheduled for games, tournaments and special events; and,
- Plan for maintenance of the facility and field; and,
- The approach taken to address improvements and repairs; and,
- Cleaning and maintenance plan for restrooms; and,
- Marketing and promotion plan; and,
- Methods used to address complaints and concerns; and,
- Plan for utilities and payment for the term of the lease; and,
- Winter Operations of facilities and field; and,
- Insurance; and,
- Equipment provided for the maintenance of the facility and field; and,
- Proposed fees, concession fees; and,
- Plan and menu for operation of concession area; and,
- Plans for additional concession options, such as; food trucks and other outside Tenants, and,
- Plans for merchandise sales.

**Lease Fees:** Tenant may propose lease options that may be suitable for their business. Subleasing is prohibited. After a Tenant is selected, contract negotiations will focus on developing a detailed mutually acceptable lease and sales agreement.

**Maintenance:** Tenant shall keep the facility in good order and repair commensurate with the operation of the Tenant's intended use of those premises and facilities, and as necessary to

adequately protect spectators, guests, invitees, and participants, and shall at its sole cost and expense, make any repairs necessary to the leased premises for these purposes.

The Tenant will be liable for all damages that occur to the facility during the lease term. Aransas County will be responsible for normal turf related ground maintenance, roadway repairs and parking lot repairs.

**Professional Qualifications:**

**Please Provide:**

- Professional Tenant’s name, address, and telephone number(s); and,
- Name, qualifications and experience of key personnel available for this project; and,
- Recent list of references and complete work(s) similar in nature.

**Criteria for Selection:** All Proposals received shall be subject to evaluation by a selection committee of County staff, and or County Commissioners. The evaluation shall be made for the express purpose of selecting the Proposal that most clearly meets the RFP requirements and is most beneficial to Aransas County.

The following areas will be considered in the selection:

- Understanding of the RFP: Refers to the understanding of Aransas County’s needs, objectives of the RFP, and the nature and scope of the operation; and,
- Qualifications: This includes the ability to meet the needs of the RFP; and,
- Soundness of Approach: Emphasis shall be placed on stated techniques for operating the facility with realistic financial goals, and the maintenance, upkeep and improvements to the facility; and,
- Cooperative Process: This refers to the understanding, expression, and historical experience that demonstrates a sensitivity to the need for developing a spirit of cooperation between user groups, the public and the operator; and,
- Commitment: Consideration will be given to the Proposal that represents a commitment to making the Tiger Field Athletic Complex contribute to the overall success, health and vitality of Aransas County and its Parks and Recreation facilities.

**Submission of Proposals:**

Sealed Proposals shall be mailed or delivered in person to:

Aransas County Courthouse

2840 HWY 35 N

Rockport, Texas 78382

Attn: Eric Smith, Contracts and Procurement Office

**“Tiger Field Athletic Complex RFP #2023-1105 Proposal”**

Sealed Proposals shall be received until **Tuesday, January 30, 2024 at 2:00 P.M.** Respondents are to provide **one (1) paper original** response that is **clearly labeled** in addition to three **(3) paper copies**, and a **USB flash drive** containing the response. All paper responses must be bound and furnished in a sealed package that is clearly marked on the exterior with the Project Name: **Tiger Field Athletic Complex, RFP #2023-1105 Proposal.**

Proposals may be held by Aransas County for a period not to exceed 60 days from the date of the Proposal opening for the purpose of reviewing the Proposals. Aransas County reserves the right to reject any or all Proposals, to waive any and all irregularities in said Proposal(s), and to accept the Proposal considered most advantageous to Aransas County.

Section 3 Residents and Business Concerns, Minority Business Enterprises, Small Business Enterprises and Women Business Enterprises are encouraged to submit Proposals.

In order to be eligible to Proposal, Tenants must not: be debarred or suspended from government Proposals; boycott energy companies; boycott Israel; engage in business with Iran, Sudan, or a foreign terrorist organization; be or be associated with a company that is majority owned or controlled by citizens or governmental entities of China, Iran, North Korea, Russia, or any other county designated by the Governor of Texas, or headquartered in any of those countries; be otherwise excluded from, or ineligible to participate in federal or state assistance programs.

Aransas County is an Affirmative Action/Equal Opportunity Employer. The successful Tenant must ensure that its employees and applicants for employment are not discriminated against because of race, color, religion, sex, sexual orientation, gender identity, or national origin.

**Modification of Proposals:** Proposals may be modified by written notice to the Contracts and Procurement Office prior to the exact hour and date specified for the receipt of Proposals. A comparative substitute may be accepted.

**Consideration of Proposals:** Aransas County reserves the right to reject or cancel any or all Proposals, to reissue the Proposal invitation and to extend the Proposal opening time and date.

### *Instructions for Submitting Responses*

Responses (also called “submissions”) for **Tiger Field Athletic Complex RFP #2023-1105**, must be completed in compliance with these Instructions and other documents in the County’s Advertisement and Request for Proposals (“RFP”). Each Tenant is responsible for reading all materials and being thoroughly familiar with all of the documents. The Tenant’s failure to do so shall in no way relieve them from any obligation with respect to honoring its submission.

### *Review of Responses and Pre-Selection Activities*

**County’s Right to Reject Responses and/or Cancel RFP.** Aransas County reserves the right, at its sole discretion, to reject any and all responses or to cancel this RFP entirely if such action is determined to be in the best interest of Aransas County. Any company or individual who is currently involved, either directly or indirectly, with any litigation against or involving the County, may be disqualified and/or not considered for an award if the Commissioners Court determines such disqualification is in the best interest of the County.

**Non-Responsive and Disqualified Responses.** Any response received which does not meet the requirements of this RFP may be considered to be non-responsive and/or disqualified, and may be rejected. Tenants must comply with all of the terms of this RFP and all applicable federal, State,

and local laws and regulations. Aransas County may reject any response that does not comply with all of the terms, conditions, and performance requirements of this RFP. In the event that there is a potential or actual conflict of interest, the Tenant shall provide full disclosure to the County. The County will determine whether the conflict, be it a potential or actual conflict, is material and whether the response may be considered.

**Right to Waive Informalities.** Aransas County reserves the right, at its sole discretion, to waive any informalities and/or technicalities so long as such action is in the best interest of Aransas County. Where Aransas County waives minor informalities or technicalities, such waiver does not modify the RFP requirements or excuse the Tenant from full compliance with the RFP. Notwithstanding any minor errors or problems with informalities or technicalities, Aransas County may hold the Tenant to strict compliance with the RFP.

**Disclosure of Response Contents.** All submitted responses become the property of Aransas County, and shall be subject to release under the law, including the Chapter 552 of the Texas Government Code, known as the Public Information Act. This includes any disqualified responses. The content of all RFPs submitted shall be retained by the County for a minimum period of One Hundred and Eighty (180) days, but may be retained indefinitely. Upon request, disqualified responses may be returned to a Tenant but at least one (1) copy shall remain on file with the County.

- a. *Privileged and Confidential Information.* Information requested in the RFP deemed by the Tenant be privileged and confidential must be marked “Privileged and Confidential Information.” The County will endeavor to protect such information from disclosure to competitors to the extent allowable by law. Tenants are advised that responses are generally subject to the Texas Public Information Act, Chapter 552, Texas Government Code.
- b. All response information shall be held in confidence to the extent allowed by law. Upon selection, responses and associated materials shall be open for review by the public in accordance with the law. By submitting a response, the Tenant acknowledges and accepts that the full contents of the response and associated documents may be reviewed and/or released to the public.

**Implied Requirements.** Services not specifically mentioned in this RFP, which are necessary to provide the services described by the RFP, shall be included in the response. It is intended that this RFP describe the requirements and response format in sufficient detail to secure comparable responses.

**Proposing Additional Services.** If a Tenant includes an offer of services in addition to those required by and described in this RFP in its Proposal, these additional services may be added to a contract between the parties at the sole discretion of Aransas County.

**Response Evaluation Process.** The evaluation process is designed to select the Tenant who is best qualified to provide the services.

- a. The Responses will be evaluated by County staff and/or elected officials.

- b. All responses shall first be reviewed by the RFP Coordinator to determine compliance with basic requirements as specified in this RFP.
- c. The County reserves the right, at its sole discretion, to request clarifications or conduct discussions for the purpose of clarification with any or all Tenants interested in providing the services. The purpose of any such discussions shall be to ensure full understanding of the RFP. If clarifications are made as result of such discussions, the Tenant shall put such clarifications in writing. All communication (written or oral) will be through the RFP Coordinator.

**Selection Process.** The RFP Coordinator shall inform the Commissioners Court of the responses received and shall provide his or her recommendation for selection.

**No Discussion or Additional Deliberation Required.** Aransas County reserves the right to make an award without further discussion of any response submitted.

**Contract Award and Negotiation.** The Tenant which submitted the apparent best response shall be prepared to enter into a contract with Aransas County. It is the intent of Aransas County to award one (1) contract for the Tiger Field Athletic Complex after consideration of the responses it receives.

**Oral Interviews May be Conducted.** The County may conduct oral interviews with any Tenant if County deems it necessary to fully evaluate the submitted responses.

**Prohibition of Gifts and Promotional Items. DO NOT SUBMIT ANY GIFTS OR PROMOTIONAL ITEMS WITH YOUR RESPONSE OR AT ANY TIME PRIOR TO OFFICIAL SELECTION.** The law and the County's policies have very specific guidelines regarding gifts and promotional items. To ensure there is no impropriety, or the appearance of impropriety, **this prohibition is absolute.** Violations of this prohibition may result in the Proposal being disqualified.

### ***General Conditions:***

Any individual, company, association, or other entity that conducts business with Aransas County, whether it is for goods and/or services, must maintain lawful workers' compensation/self-insured employee coverage requirements and adequate insurance.

**Insurance Required.** Insurance is generally required in order for the County to contract with a Tenant, or other provider of goods and services. When insurance is required by contract, the Tenant, at its own expense, shall purchase and maintain, at a minimum, insurance with coverage limits at the stipulated amounts. Insurance policies must be with a company or companies duly licensed to do business in the State of Texas, which possess a current A.M. Best, Inc. Rating of "A" or better.

**Deductibles and/or Self-Insured Retention.** The policies may provide coverage, which contain deductible or self-insured retention. Such deductible and/or self-insured retention shall not be applicable with respect to the coverage provided to Aransas County under such policies. The Tenant shall be solely responsible for all deductibles and/or self-insured retention.

**Insurance Certificates Required.** Within ten (10) days following the selection of the proposal, Tenant must submit insurance certificates that prove coverage has been obtained that meets or exceeds the limits required by the County.

**Insurance Effective During Entire Contract Term.** All insurance required by the contract shall be maintained in full force and effect throughout the term of any contract with the County, including any contract extensions.

**Automobile Liability Insurance.** When required by contract, Tenants shall maintain Commercial and/or Business Automobile Liability insurance with a combined single limit of bodily injury and property damage not less than Two Hundred Thousand Dollars (\$200,000.00) per person/Four Hundred Thousand Dollars (\$400,000.00) per accident/Two Hundred Thousand Dollars (\$200,000.00) property damage per accident. Alternatively, a combined single limit of One Million Dollars (\$1,000,000.00) each occurrence with respect to the Tenant's automobiles, whether they are owned, hired, or otherwise non-owned vehicles assigned to or used to perform the Work, is acceptable.

**Professional Liability.** When required by contract, the Tenant shall maintain Professional Liability Insurance with a limit not less than One Million Dollars (\$1,000,000.00) covering all individuals performing professional services under the contract.

**Workers' Compensation or Self-Insured Employee Coverage.** Workers' compensation insurance or an acceptable alternative allowed under State law must be maintained at all times. See the Texas Workers Compensation Act, Title 5; Subtitle A, Texas Labor Code, for additional information on Texas' requirements.

**Required Insurance Terms.** Tenant agrees that, with respect to the above referenced insurance, all insurance contracts will contain the following required provisions:

- a. Except Workers' Compensation and Professional Liability, name Aransas County and its officers, employees and elected officials as additional insured(s) (as the interest of each insured may appear) as to all applicable coverage;
- b. Provide for thirty (30) days' notice to the County prior to cancellation, non-renewal, or material change in coverage; and,
- c. Provide for endorsement that the "other insurance" clause shall not apply to Aransas County where County is the additional insured on the policy; and,
- d. Provide for notice to Aransas County of any changes to the policy; and,
- e. Tenant agrees to waive subrogation against Aransas County, its officers and employees for injuries, including death, property damage, or any other loss.

**Delayed Payments and Non Compliance.** Failure to comply with rental requirements or to obtain and maintain adequate liability coverage may result in lease termination, subject to the orders of the Aransas County Commissioners Court.

**Additional Policy Endorsements.** The County shall be entitled, upon request and without expense, to receive certified copies of each and all insurance policies and all endorsements thereto and may make any reasonable requests for deletion or revision or modification of particular policy terms, conditions, limitations, or exclusions. (Except where Policy provisions are established by law or regulation binding upon either of the parties hereto or the underwriter on any of such Policies). Upon such request by the County, the Tenant shall exercise reasonable efforts to accomplish such changes in Policy coverage, and shall pay the cost thereof.

**Resident Service Agent.** Any out of state Tenant shall designate an **agent resident in the State of Texas, through the Texas Secretary of State**, to whom any requisite notices may be delivered.

**No Waiver of Remedies.** In the event the contract is prematurely terminated due to non-performance and/or at the Tenant's request, Aransas County reserves the right to pursue all remedies available under the law, including its right to act on the performance bond and/or to seek monetary restitution. In the event that a civil suit is filed to enforce this provision, Aransas County will seek reimbursement for all costs and expenses including its attorney's fees and cost of suit from the Tenant.

**Under no circumstances shall the County be liable for any services rendered unless the written notice to proceed has been sent and received by the Tenant. The Tenant must acknowledge receipt of the written notice to proceed.**

**Method of Award:** Aransas County of Aransas shall award to the responsible and responsive Tenant offering the lowest total costs OR the Proposal deemed the most advantageous to Aransas County and meeting all other specification requirements.

*Rating Sheet:*

Evaluation Criteria - Solicitation responses shall be evaluated in accordance with Part 200 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirement and Chapter 2254 of the Texas Government Code. The Entity will make the selection on the basis of demonstrated competence and qualifications; and to a Tenant that negotiates a fair and reasonable lease price.

**\*SAMPLE RATING SHEET\***

Name of Tenant \_\_\_\_\_

Evaluator's Name \_\_\_\_\_

Date of Rating \_\_\_\_\_

Rate the Tenant of the Request for Proposals (RFP) by awarding points up to the maximum listed for each factor. Information necessary to assess the Tenant on these criteria may be gathered either from past experience with the Tenant and/or by contacting past/current clients of the Tenant. Tenants proposing to offer specific services (environmental or buyout only) will be scored only on those services.

<b>EVALUATION CRITERIA</b>	<b>TABLE</b>	<b>SCORE</b>
Responsiveness of Proposal	Pass/Fail	
Experience and Qualifications	40	
Operational Plan	30	
Capacity to Perform	30	
<b>TOTAL SCORE</b>	<b>100</b>	

Evaluator's Signature \_\_\_\_\_

# **\*SAMPLE LEASE AGREEMENT\***

## **TIGER FIELD ATHLETIC COMPLEX LEASE AGREEMENT**

This Lease Agreement, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2024, by and between the COUNTY, a political subdivision of the State of Texas, hereinafter called the “COUNTY,” and \_\_\_\_\_, hereinafter referred to as “TENANT.” Both the COUNTY and TENANT are sometimes collectively referred to herein as the “Parties.”

### **WITNESSETH**

**WHEREAS**, the COUNTY is the owner of the area known as the Aransas County Tiger Field, which is located at 1301 N. Live Oak Street Road, Rockport, TX, 78382 (the “Tiger Field”); and,

**WHEREAS**, COUNTY offers to lease athletic fields, concession stands and grounds of property located at the Tiger Field; and,

**WHEREAS**, TENANT desires to lease property located at the Tiger Field for the purposes of occupying and operating the Tiger Field Athletic Complex.

**NOW, THEREFORE**, in consideration of the mutual promises, covenants, and conditions herein stated, and in consideration of the mutual benefits which will accrue to the parties, the sufficiency of which are acknowledged by the parties, the parties agree as follows:

1. **Leased Premises.** All ground leases at the Tiger Field are subject to the review and approval of the Aransas County Commissioners Court. As evidenced by the signature of the County Judge, below, the COUNTY agrees to lease to TENANT and TENANT agrees to lease from COUNTY land described as Tiger Field Athletic Complex and the associated grounds, more particularly described and depicted in the attached “**Exhibit A**” and “**Exhibit B**.”

2. **Term.** This Lease Agreement shall be effective from the 1st day the Lease Agreement is executed, and shall remain in effect through the 31st day of December 2026 (the “Initial Term”). TENANT shall have the option to extend further for a maximum of four (4) extended terms (with the third consecutive term being the “Second Extended Term,” the fourth being the “Third Extended Term,” and the fifth and final term being the “Fourth Extended Term”). In no event shall this Lease exceed five (5) consecutive terms. If TENANT chooses to extend this Agreement, TENANT must notify COUNTY at least ninety (90) days prior to the end of the then current term of TENANT’S intent to do so. TENANT will not be allowed to extend the term of this Lease if the TENANT is in breach of its terms or conditions or is in violation of the Tiger Field Rules and Regulations.

3. Rent and Payment of Rent:

a. *Rental Rate for First Term.* The rent for the Leased Premises for the first term is \_\_\_\_\_ (\$\_.00) per year, for a total annual rent of \_\_\_\_\_ (\$\_\_\_\_.00). TENANT may pay the rent in Twelve (12) monthly installments of \_\_\_\_\_ (\$\_\_\_\_.00) by the 15<sup>th</sup> of the month, paid in arrears.

b. *Rent.* The rental rate for each term of this Agreement is as follows:

Year 1 – Due Monthly by the 15th, 2024	\$_____.	00/monthly
Year 2 – Due Monthly by the 15th, 2025	\$_____.	00/monthly
Year 3 – Due Monthly by the 15th, 2026	\$_____.	00/monthly

c. *Renewals after Three Years.* If TENANT desires to continue the Lease beyond the initial term described herein, TENANT may request a renewal for up to four (4) one (1) year terms. COUNTY shall have the right to review the rental rate at that time and, if necessary to reflect changes in market value, increase rent accordingly. If TENANT desires to continue the Lease, it shall provide COUNTY with written notice of such intent at least ninety (90) days prior to the expiration of the then-current contract term, pending approval from the Aransas County Commissioners Court.

d. *Prorated Rent.* If any term of this Agreement does not begin on the first day of a year or end on the last day of a year, TENANT shall be responsible for paying prorated rent for each month and any partial month.

e. *Commissioners Court Approves Rental Rates.* The rental rates governing this Agreement are agreed to by the COUNTY.

f. *Insufficient Funds.* An additional fee may be incurred if any check is returned for insufficient funds.

g. *Late Fees.* If rent is not received in full by the tenth (10th) day of each year, a late fee of five percent (5%) shall be assessed. If rent is delinquent by thirty (30) days or more, TENANT will be in default and COUNTY, in its sole discretion, may terminate this Agreement immediately.

4. Utilities. TENANT agrees to be responsible for all utilities.

5. Right of Ingress and Egress; Rights-of-Ways and Easements. TENANT shall have the non-exclusive right of ingress to and egress from the Leased Premises, provided access is not unreasonably restricted by COUNTY. TENANT understands that the Tiger Field may be closed on a temporary basis and/or that Tiger Field use restrictions may be imposed, from time to time, for reasons including but not limited to, hazardous conditions, special events, safety, security, noise, and environmental issues. Additionally, TENANT shall comply with any safety and security planning efforts reasonably adopted by COUNTY. COUNTY reserves the right to grant,

maintain, vacate, access, or close rights-of-way and easements on, over, under and across the leased Premises for any purpose including water lines, pipe lines, telephone, or fiber optic lines, or the like, which the COUNTY finds necessary and proper. COUNTY will endeavor to locate, construct, maintain or otherwise access such rights-of-way and easements so as to not unnecessarily impair or interfere with the TENANT'S use of the Leased Premises.

6. Conditions and Maintenance. TENANT shall keep the Leased Premises free of debris, grass, weeds, trash, parts, inoperable vehicles, and any other nuisances or hazards at all times.

- a. *Hazardous Materials and Clean Up.* TENANT shall be responsible for the cleanup of any hazardous spills or other spills from TENANT'S aircraft, vehicles, or containers. TENANT shall dispose of used oil and other hazardous materials only in approved receptacles.
- b. *Exterior Maintenance of Grounds.* The COUNTY will maintain the landscaping around Tiger Field so long as the TENANT keeps the grounds free of trash and debris. Should TENANT fail to keep the exterior of the Leased Premises free of debris, weeds, trash, parts, inoperable vehicles or fail to clean up litter or hazardous conditions, the COUNTY may be forced to arrange for the property to be cleaned up. Unless hazardous conditions exist (i.e. hazardous materials spilled or dangerous conditions that could lead to injuries to persons or property), the COUNTY will give the TENANT at least thirty (30) days written notice prior to cleaning the property and assessing the cost to the TENANT. If hazardous conditions are present, the COUNTY will provide the TENANT with whatever notice is practicable to protect the health, safety, and welfare of citizens and Tiger Field visitors.
- c. *Payment of Cleaning Costs.* If COUNTY must arrange to have the Leased Premises cleaned, the reasonable costs for cleaning will be charged to the TENANT and will be invoiced within ten (10) days of the cleanup. TENANT shall have thirty (30) days to remit payment. If payment is not remitted within thirty (30) days, the TENANT will be in breach of this Lease.
- d. *Utility Connections.* COUNTY will ensure that the leased premises have usable connections for water, electricity and sewer.

7. Additional Improvements. It is expressly understood that the COUNTY shall have no liability whatsoever for any buildings or other improvements erected by TENANT and that such buildings and improvements shall be at the sole cost and responsibility of TENANT. All maintenance, repairs, and improvements of such buildings shall be at the sole cost and responsibility of TENANT. TENANT may make improvements to the Leased Premises at TENANT'S expense. If TENANT makes improvements, the following shall apply:

- a. With the prior written approval of the Tiger Field Manager, TENANT may
- b. Construct buildings and/or other improvements on the Leased Premises so long as the improvement is permitted by the Aransas County Commissioners Court.

c. TENANT must obtain necessary permits and/or permission before beginning any construction, including, but not limited to, any permits or permission required by the COUNTY, and other regulatory entities.

d. Any improvements constructed on the Leased Premises must conform to all applicable building codes.

e. The COUNTY may require TENANT to remove improvements upon the expiration or termination of this Agreement.

f. Unless there is a written agreement to the contrary that specifically references this Agreement, the TENANT has the right to remove any improvement TENANT placed upon the Leased Premises. TENANT shall be responsible for any damage caused by such removal and shall return the Leased Premises to the condition it was in when this Lease was executed. In the event that the COUNTY agrees to waive the requirement that the improvement be removed, and such improvement is not removed prior to the termination of this Agreement, such improvement shall become the property of the COUNTY immediately without further notice.

8. Use of Leased Premises:

a. The Leased Premises, including the leased fields and any other improvement placed thereon, shall be used only for the sporting events including baseball and softball, provided the space shall not be sublet.

b. TENANT understands that property stored on the Leased Premises must be appropriate for Tiger Field activities and that if the property stored in the premises is found to be hazardous, threatening, annoying, dangerous to others, or otherwise inappropriate, in addition to other remedies, COUNTY shall have the right to require removal of such property.

c. TENANT shall not use the Leased Premises for any unlawful purpose or for any purpose that may constitute a nuisance.

d. TENANT further agrees that no additional commercial activities will be conducted out of the Leased Premises without the prior written approval of the Aransas County Commissioners Court.

9. Tiger Field Operations:

a. The COUNTY reserves the right, but shall not be obligated to TENANT, to maintain and keep in repair the playing area of the Tiger Field and all publicly owned facilities of the Tiger Field together with the right to direct and control activities of TENANT in this regard.

b. The COUNTY retains the right, at all times, to choose to operate or discontinue the operation of the Tiger Field.

10. Assumption of Liability. TENANT does hereby assume sole responsibility for any liability, of whatever nature, incurred to any third parties, that arises out of, or is related to, the TENANT'S use of the Leased Premises or other Tiger Field property.

11. Indemnification and Hold Harmless. To the extent allowed by law, TENANT agrees to indemnify, defend, and hold COUNTY harmless from and against any and all injury, loss, damage, liability claims, costs or expenses, including reasonable attorney's fees and court costs, arising directly or indirectly out of the use, maintenance, or repair of the Leased Premises or TENANT'S breach of any provision of this Agreement.

12. Insurance:

A. Automobile Liability Insurance: Tenants shall maintain Commercial/Business Automobile Liability insurance with a combined single limit of bodily injury and property damage not less than Two Hundred Thousand Dollars (\$200,000.00) per person/Four Hundred Thousand Dollars (\$400,000.00) per accident/Two Hundred Thousand Dollars (\$200,000.00) property damage per accident. Alternatively, a combined single limit of One Million Dollars (\$1,000,000.00) each occurrence with respect to the Tenant's

B. Automobiles, whether they are owned, hired, or otherwise non-owned vehicles assigned to or used to perform the Work, is acceptable.

C. Professional Liability: Tenant shall maintain Professional Liability Insurance with a limit not less than One Million Dollars (\$1,000,000.00) covering all individuals performing professional services under the contract.

D. Workers' Compensation or Self-Insured Employee Coverage: Workers' compensation insurance or an acceptable alternative allowed under State law must be maintained at all times. See the Texas Workers Compensation Act, Title 5; Subtitle A, Texas Labor Code, for additional information on Texas' requirements.

E. Required Insurance Terms: Tenant agrees that, with respect to the above referenced insurance, all insurance contracts will contain the following required provisions:

- Except Workers' Compensation and Professional Liability, name Aransas County and its officers, employees and elected officials as additional insured(s) (as the interest of each insured may appear) as to all applicable coverage; and,
- Provide for thirty (30) days' notice to Aransas County prior to cancellation, non-renewal, or material change in coverage; and,
- Provide for endorsement that the "other insurance" clause shall not apply to Aransas County where County is the additional insured on the policy; and,
- Provide for notice to Aransas County of any changes to the policy; and,

- Tenant agrees to waive subrogation against Aransas County, its officers and employees for injuries, including death, property damage, or any other loss.

13. Surrendering Possession. It is further mutually agreed that at the expiration, default, or other termination of this Agreement, TENANT'S rights to use the Lease Premises shall cease and TENANT shall immediately cease any operations or use, vacate the Leased Premises, and deliver peaceable possession of the premises to the COUNTY in as good condition as at the commencement of the lease, normal wear and tear excepted. If TENANT occupies the Leased Premises beyond the expiration or other termination date, TENANT shall be considered as "holding over," and shall remain liable for payment of rent and for complying with all of the terms of this Agreement. Should TENANT remain beyond the expiration, default, or other termination of this Agreement, COUNTY retains the right to take any lawful action to regain possession of the Leased Premises.

14. Entry upon Leased Premises Authorized. Authorized officers, agents, officials, and employees of the United States of America, and authorized officers, officials, agents, and agents of the State of Texas, or the agents of the COUNTY, appointed for such purposes by the COUNTY'S Commissioners Court, shall have the right and authority at all times to go upon said Tiger Field property and into buildings thereon, for the purpose of viewing and inspecting the same, and for such other purposes as the COUNTY shall deem fit and proper so long as said officers, officials, agents, and employees do not hinder or interfere with the lawful operation by TENANT of said facilities.

15. Default.

a. *Generally.* Under this Agreement, default generally occurs when either party fails to keep, observe, or perform any term or provision of this Agreement to be kept, observed, or performed by it, and such conduct continues for a period of sixty (60) days after written notice thereof by the other party.

b. *Immediate Default.* Other events identified in this Agreement, such as delinquency on payment of rent and failure to obtain insurance and/or provide proof of insurance, constitute default immediately and the COUNTY shall not have to allow sixty (60) days, or any period of time, for TENANT to cure such default.

16. Remedies on Default:

a. *Termination.* Upon default, and in addition to any other remedies available to it on account of such event or default, either party may terminate this Agreement, in writing, without further notice.

b. *Remedies Not Exclusive.* No right or remedy herein conferred upon or reserved to either of the parties is intended to be exclusive of any other right or remedy, and each and every right and remedy shall be cumulative to any other right or remedy given hereunder or now or hereafter legally existing upon default.

c. *No Waiver.* The failure of either party to insist upon the strict observance or performance of any of the provisions of this contract or to exercise any right or remedy provided in this contract shall not impair any such right or remedy nor be construed as a waiver or relinquishment thereof with respect to subsequent defaults. Every right and remedy given by this contract to the parties may be exercised from time to time and as often as may be deemed expedient by the parties.

d. *Costs and Attorney's Fees.* If either party hereto brings an action because of any event of default, each party hereto agrees to pay its own costs and attorney's fees incurred in connection with such action unless the recovery of attorney's fees and costs are available under the Texas statutes.

17. Compliance with Laws. TENANT shall conduct its activities under the terms of this Agreement in such a manner that it does not violate federal, state, or local laws, or regulations applicable to the conduct of its activities under the terms of this Agreement. TENANT shall also obey and observe and all rules and regulations promulgated and enforced by COUNTY or any other entity having jurisdiction over the conduct of the operations of the Tiger Field.

18. Wartime and National Emergency. TENANT understands that during time of declared war or other local, state or national emergency, as declared by the local, state or federal government, COUNTY shall have the right to lease the Leased Premises, or any part thereof, to the United

19. States Government or State Government for military, homeland, or emergency management use, and if such lease is executed, the provisions of this lease, insofar as they are inconsistent with provisions of a government lease, shall be suspended without obligation of the COUNTY to the TENANT by reason of the suspension.

20. Force Majeure. The Parties shall not be held responsible or liable for any failure or delay in the performance of obligations hereunder if such failure or delay is caused directly or indirectly from forces beyond its control such as strikes, accidents, acts of war or terrorism, civil or military disturbances, nuclear catastrophes, Acts of God, so long as the event was unforeseeable and the Parties are utilizing reasonable care and due diligence in the performance of their duties under this Lease Agreement and the Parties practices are consistent with acceptable practices in their industries. A party wishing to invoke this provision must immediately notify the other party of the force majeure event and shall remain in regular communication thereafter. If the party cannot resume performance within Sixty (60) days of a force majeure event, either party may elect to terminate this Lease Agreement.

21. No Third Party Beneficiaries. This Lease Agreement is made solely and specifically among and for the benefit of the COUNTY and the TENANT and their respective successors and assigns, and no other person shall have any right, interest, or claims hereunder or be entitled to any benefits pursuant to or on account of this Lease Agreement as a third party beneficiary.

22. Subordinate Lease. This Agreement shall be subordinate to the provisions of any existing or future agreements with the federal or state government relative to the operation or maintenance of the COUNTY'S Tiger Field, the execution of which has been or may be required as a condition precedent to the expenditure of federal or state funds for the development of the Tiger Field property.

23. Sublease and Assignment. The Leased Premises may not be subleased or assigned by the TENANT without the prior written consent of the COUNTY'S governing body.

24. Binding Effect. This Agreement binds the parties and any successors and assigns of the parties

25. Severability. If any one or more of the sections, sentences, clauses, or parts of this Agreement be held invalid for any reason, the invalidity of such section, sentence, clause, or part shall not affect nor prejudice the applicability and validity of any other provision of this Agreement.

26. Counterparts. This Agreement may be executed in any number of counterparts, and when each party has signed and delivered to the other at least one such counterpart, each counterpart shall be deemed an original, and when taken together with other signed counterparts, shall constitute one agreement; provided, however, this Lease Agreement shall not be binding upon the parties hereto until signed by all of the parties.

27. Third Party Beneficiaries. Nothing in this Agreement, expressed or implied, is intended to confer upon any person other than the parties hereto and their respective assigns, any rights or remedies under or by reason of this Agreement, except as provided expressly herein.

28. No Authority Delegated. It is mutually understood and agreed that nothing contained in this Lease Agreement is intended, or shall be construed, as in anywise creating or establishing the relationship or co-partners or joint ventures between the parties hereto or as constituting TENANT as the agent or representative of the COUNTY for any purpose.

29. Notices. Whenever notice is required to be given in writing, such notice shall be hand-delivered or mailed by certified mail, return receipt requested, and directed to the respective parties at the following addresses:

**COUNTY:**

Attn: Tiger Field Athletic Complex  
2840 HWY 35 N  
Rockport, TX 78382

and

Attn: County Judge  
2840 HWY 35 N  
Rockport, TX 78382

**TENANT:**

TBD  
PO BOX XXX  
TBD, TX XXXXX

or at such other address as a party shall specify by like notice to the other party hereto. Notices shall be effective on the date of delivery.

30. The Texas Tort Claims Act. By entering into this Agreement, COUNTY and its “employees,” as defined by the Texas Tort Claims Act, 5 Tex. Civ. Prac. and Rem. Code §101.001 et seq., do not waive sovereign immunity, any defenses, or any limitations of liability as may be provided for by law. No provision of this Agreement modifies and/or waives any provision of the Texas Tort Claims Act.

31. Non-Discrimination. The parties covenant (1) that no person shall be excluded from participation in, denied the benefit of, or otherwise subjected to discrimination under the terms of this Lease on the ground of race, color, age, sex, handicap, or national origin; and (2) that, in carrying out the terms and conditions of this Lease, no person shall be subjected to discrimination on the grounds of race, color, age, sex, handicap, or national origin. Additionally, TENANT shall use the premises in compliance with all the other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Sub-Title A, Office of the Secretary, Part 21, Non-Discrimination of Federally Assisted Programs of the Department of Transportation-Effectuation of Title 6, of the Civil Rights Act of 1964 and as these regulations may be amended. In the event of breach of any of the above non-discrimination covenants, the COUNTY shall have the right to terminate this Agreement and to re-enter and re-possess said Leased Premises and hold the same as if said Agreement had never issued. In the event COUNTY terminates this Lease subject to this provision, TENANT shall immediately cease operations, but shall be authorized up to one hundred and twenty (120) days to remove property and structures.

32. No Warranty. The COUNTY provides no warranty whatsoever on the condition of the Leased Premises or any other Tiger Field property or improvement, for any purpose. TENANT accepts the property “as is, where is” with all faults, known or unknown.

33. Interpretation of Law and Venue. This Agreement shall be deemed to have been made in the State of Texas and shall be construed and interpreted in accordance with the laws of the State of Texas. Any action or proceeding seeking to enforce any provision of, or based on any right arising out of, this Lease Agreement may be brought against any of the parties in the courts of the State of Texas, County of Aransas, or, if it has or can acquire jurisdiction, in the United States District Court for the Southern District of Texas, and each of the parties consents to the jurisdiction of such courts (and of the appropriate appellate courts) in any such action or proceeding and waives any objection to venue laid therein.

34. Lease Construction. Captions and other headings contained in this Agreement are for reference and identification purposes only and do not alter, modify, amend, limit, or restrict the contractual obligations of the parties.

35. Bargaining. The COUNTY and the TENANT have had the opportunity to seek independent legal counsel before entering into this Agreement. The language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against either party.

36. Integration, Amendments, and Interpretation. This Agreement constitutes the entire agreement between the parties and may not be amended, altered, modified, or changed in any way except in writing signed by all parties to this Agreement and which specifically references this Agreement. There are no other agreements, representations or warranties, whether oral or written, regarding the subject matter of this Agreement. No course of dealings involving the parties hereto and no usage of trade shall be relevant or admissible to interpret, supplement, explain or in any way vary any of the terms expressly set forth in this Agreement. Any amendment to this Agreement shall be attached to this Agreement and all of the terms in this Lease not addressed in the amendment shall remain in full force and effect.

37. Time of the Essence. Time is of the essence of this Lease, and of each and every covenant, term condition and provision hereof.

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be executed on the day and year written below.

**SIGNATURE PAGE INTENTIONALLY LEFT BLANK**

## EXHIBIT “A”

### Description of Aransas County Tiger Field Athletic Complex “THE LEASED PREMISES”

**The Leased Premises consists of a tract** commonly known as the Aransas County Tiger Field, and is more particularly described as follows:

Grass area long both sides of the driveway, grass parking area, one (1) baseball and one (1) softball field, office, concession stand, stadium seating, equipment shed and basketball court.

## EXHIBIT "B"

Map Depicting the Aransas County Tiger Field Athletic Complex and identifying Leased Premises



**PART 2:**  
**THE PROPOSAL DOCUMENTS**

*To Be Completed and Returned to Aransas County in sealed envelope as described in the  
Instructions for Responding to this RFP*

## A. Response Coversheet

### Tiger Field Athletic Complex Lease RFP #2023-1105

COMPANY NAME: (Please Print): \_\_\_\_\_

Principal Office Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

Taxpayer Identification No. \_\_\_\_\_

**BEFORE SUBMITTING YOUR PROPOSAL, MAKE SURE YOU HAVE COMPLETED THE FOLLOWING TASKS:**

- 1. Carefully read the entire **Request for Proposals**.
- 2. Carefully review the **Instructions for Responding to a Request for Proposals**.
- 3. Complete the **Statement of Proposals** and attach additional pages needed to respond to all of the questions.
- 4. Complete **all required forms (Forms A-L)** and **anything listed on the last page** of the packet.
- 5. Attach copies of any and all required **contractor and professional licenses** for your company and for key personnel, if applicable.
- 7. Include any required **Proof of Insurance**.
- 8. Provide **any additional information and documentation** requested within the Request for Proposals.
- 9. **Submit ONE (1) Original AND Three (3) copies of your Proposal. Be sure to follow all directions in the *Instructions for Responding to this RFP*. Clearly mark the sealed envelope with the name of the Project and address it as instructed. Electronic submissions are NOT accepted.**

Make sure your Proposal is submitted **PRIOR** to the deadline. Late Proposals will not be accepted and will be placed in a file unopened. Failure to provide all requested documents may result in your Proposal being deemed non-responsive.

**THIS SHOULD BE THE FIRST PAGE OF YOUR PROPOSAL.**

## B. Statement of Qualifications

*Instructions:* All questions listed in this document must be answered clearly and comprehensively. Upon completion, this Statement of Proposals must be reviewed and signed by an owner or officer of the responding company in front of a notary public. It must then be notarized before being placed in the Proposal or Proposal package. If you need additional space for your responses, you may attach additional pages. If you would like to provide information that is not required by this form, you may attach additional pages to share any pertinent information.

### I. Company Information

Name of Responding Company (formal legal name): \_\_\_\_\_

Type of Company (i.e. LLC, Corporation, Partnership): \_\_\_\_\_

State of Formation: \_\_\_\_\_ Date of Formation: \_\_\_\_\_

Name of Principal Owners/Members: \_\_\_\_\_

\_\_\_\_\_

Principal Business Address: \_\_\_\_\_

\_\_\_\_\_

Federal ID Number: \_\_\_\_\_

Number of years using present name: \_\_\_\_\_ Previous Names: \_\_\_\_\_

### II. Background Information about the Company

1. What type of projects/work are you known for?

2. What type(s) of resources does the company have available that it can utilize if awarded a lease for this project? List equipment, machinery, personnel, etc.

3. Have you ever failed to complete any project? If so, provide a brief explanation of the situation including, at a minimum, the name of the other party and a description of the type of work involved, the date of the events, and any other relevant details.

4. Have you ever defaulted or breached a contract for work? If so, provide a brief explanation of the situation including, at a minimum, the name of the other party and a description of the type of work involved, the date of the events, and any other relevant details.

5. Have you, the company, or any officers, partners, principals, member, employees, or others associated with your company ever been suspended, debarred, disbarred, or otherwise deemed ineligible to submit Proposals on government contracts? If so, list each suspension, debarment, disbarment, or other type of determination, the name of the agency that made the decision, the date of the decision, the expiration date of the ineligibility, and a summary of the specific facts that lead to the ineligibility determination.

6. Is the company currently involved in mediation, arbitration, or litigation of any kind? If so, please explain.

7. Is the company in compliance with all Equal Employment Opportunity requirements? Please explain.

8. Please share additional background information that you believe the County should consider:

**III. The Company's Work and Capabilities.** This section will require you to provide information about current and past projects and describe the equipment and personnel the company has available to perform the work.

1. **Work Presently Under Contract.** In order for the County to better evaluate your Proposals, please list at least four (4) projects that you currently have under contract:

Company Hiring Contractor	Type of Work	Value of Contract	Completion Date
a. _____			
b. _____			
c. _____			
d. _____			

2. **Work Recently Completed.** In order for the County to better evaluate your Proposals, please list at least four (4) projects that you recently completed:

Company Hiring Tenant	Type of Work	Value of Contract	Completion Date
-----------------------	--------------	-------------------	-----------------

- a. \_\_\_\_\_
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_

3. **Equipment.** Please list the major equipment, if necessary for the Work, that you have available to complete the Work for this project:

- a. \_\_\_\_\_
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_

4. **Financial Information.** The following information must be provided.

a. In order to be considered, you must provide at least one banking reference. If you would like to provide additional banking reference, you may attach additional pages.

Bank Name: \_\_\_\_\_

Bank Address: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Email Address: \_\_\_\_\_

Type of account(s) at this bank: \_\_\_\_\_

b. Has the company or a predecessor company been involved in a bankruptcy or other type of reorganization? Please explain.

c. List all judgements, claims, arbitration proceedings, or suits of any kind involving the company that are currently pending or were pending in the previous Five (5) years. For each item, list the monetary value of the claim in dispute and briefly describe the circumstances.

d. List all lawsuits or requested arbitration initiated by Company that are related to construction contracts that are currently pending or were pending in the previous Five (5) years. For each item, list the monetary value of the claim in dispute and briefly describe the circumstances and outcome.

e. Attach a resume for each principal member of the Company’s organization, including officers as well as supervisory staff that would be involved in the project.

**5. Proposed Approach to the Project.**

a. Provide a statement of your understanding of the Project along with a general description of your proposed approach to the Project and, specifically, the Scope of Work.

b. Describe any special knowledge or skills that your company possesses that is related to the services required for the Project.

c. Identify and/or recommend any additional or innovative services and/or products that your company can provide that may be related to the Scope of Work.

By signing below, I certify that I have reviewed the Statement of Proposals and all responses and the information contained herein is true and correct to the best of my knowledge. I also acknowledge that any false or misleading Proposal responses may result in the Proposal not being considered by County.

**STOP: THIS DOCUMENT MUST BE SIGNED BEFORE A NOTARY.**

\_\_\_\_\_  
Signature of Company Officer or Owner

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Email Address

**ACKNOWLEDGMENT**

STATE OF \_\_\_\_\_ ss.  
COUNTY OF \_\_\_\_\_

BEFORE ME, the undersigned notary, on this day personally appeared \_\_\_\_\_, known to me (or proved to me by providing \_\_\_\_\_) to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he or she executed the same for the purposes set forth therein.

Given under my hand and seal on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

(SEAL)

\_\_\_\_\_  
Notary Public

### C. References

Please list government agencies and/or private firms with whom the Company has done business during the last five (5) years. Attach additional pages if necessary:

Company Name: \_\_\_\_\_

Name of Person Completing this Form: \_\_\_\_\_

Company Name Contact Person Address Phone Number Email Address	

## D. Proposal Form

### TO THE ARANSAS COUNTY COMMISSIONERS COURT:

The undersigned Tenant, \_\_\_\_\_ (Company Name) in compliance with the **Request for Proposals for the Tiger Field Athletic Complex Lease RFP #2023-1105**, and after having examined all of the Proposal Documents, visiting the work site, having conducted all inquiries and investigations it deems necessary and proper, hereby promises to furnish all labor, permits, materials, machinery, equipment, tools, supplies, and incidentals to perform all Work required for the Project in accordance with the same and to do so within the time indicated, and submits this binding Proposal as follows:

**Base Proposal:** The minimum rent payment to achieve the County's goals will bring County revenue of \_\_\_\_\_ and \_\_\_\_/100 (\$ \_\_\_\_\_).

***Describe and Price Alternate and/or Additional Recommendations, if any:***

*Alternate No. 1:*

*Description of Other (If any):*

*Other:* \_\_\_\_\_ and \_\_\_\_/100 (\$ \_\_\_\_\_)

**Please Initial Each Statement to acknowledge that you have reviewed all of the Project requirements prior to submitting this Proposal:**

\_\_\_\_\_: All inspections and inquiries we found necessary have been conducted prior to the submission of this Proposal.

\_\_\_\_\_: I understand that the successful Tenant will be working on a Project that is funded or may be funded, at least in part, with grant funds and the provisions of 2 C.F.R. 200 apply.

The Undersigned, executing this Proposal Form on behalf of the Contractor, represents that he or she is submitting a binding offer to perform the Work, that he or she is authorized to bind the Contractor to fully comply with the Request for Proposals, and that Contractor has received and thoroughly reviewed all of the Project information, including any addenda, and agrees to be bound by the terms therein.

**STOP: THIS DOCUMENT MUST BE SIGNED BEFORE A NOTARY.**

\_\_\_\_\_  
Signature of Company Officer or Owner

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Email Address

**NOTARY ACKNOWLEDGMENT**

STATE OF \_\_\_\_\_

ss.

COUNTY OF \_\_\_\_\_

BEFORE ME, the undersigned notary, on this day personally appeared \_\_\_\_\_, known to me (or proved to me by providing \_\_\_\_\_) to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he or she executed the same for the purposes set forth therein.

Given under my hand and seal on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

(SEAL)

\_\_\_\_\_  
Notary Public

## E. Conflict of Interest Questionnaire

<b>CONFLICT OF INTEREST QUESTIONNAIRE</b>		<b>FORM CIQ</b>
<b>For vendor doing business with local governmental entity</b>		
<p><b>This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.</b></p> <p>This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).</p> <p>By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.</p> <p>A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.</p>	<b>OFFICE USE ONLY</b>	
<p><b>1</b> Name of vendor who has a business relationship with local governmental entity.</p>	Date Received	
<p><b>2</b> <input type="checkbox"/> Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)</p>		
<p><b>3</b> Name of local government officer about whom the information is being disclosed.</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Name of Officer</p>		
<p><b>4</b> Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.</p> <p style="margin-left: 40px;">A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?</p> <p style="margin-left: 80px;"><input type="checkbox"/> Yes      <input type="checkbox"/> No</p> <p style="margin-left: 40px;">B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?</p> <p style="margin-left: 80px;"><input type="checkbox"/> Yes      <input type="checkbox"/> No</p>		
<p><b>5</b> Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.</p>		
<p><b>6</b> <input type="checkbox"/> Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).</p>		
<p><b>7</b></p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Signature of vendor doing business with the governmental entity</p> <p style="text-align: right; margin-right: 100px;">_____</p> <p style="text-align: right; margin-right: 100px;">Date</p>		

## CONFLICT OF INTEREST QUESTIONNAIRE For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

**Local Government Code § 176.001(1-a):** "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

**Local Government Code § 176.003(a)(2)(A) and (B):**

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

\*\*\*

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed;

or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

**Local Government Code § 176.006(a) and (a-1)**

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.



## G. Request for Taxpayer Identification form W-9

Form <b style="font-size: 24pt;">W-9</b> (Rev. November 2017) Department of the Treasury Internal Revenue Service	<h3 style="margin: 0;">Request for Taxpayer Identification Number and Certification</h3> <p style="margin: 0; font-size: 10pt;">▶ Go to <a href="http://www.irs.gov/FormW9">www.irs.gov/FormW9</a> for instructions and the latest information.</p>	Give Form to the requester. Do not send to the IRS.
Print or type. See Specific Instructions on page 3.	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.	
	2 Business name/disregarded entity name, if different from above	
	3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only <b>one</b> of the following seven boxes.  <input type="checkbox"/> Individual/sole proprietor or single-member LLC  <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____  <input type="checkbox"/> Other (see instructions) ▶ _____	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):  Exempt payee code (if any) _____  Exemption from FATCA reporting code (if any) _____  <i>(Applies to accounts maintained outside the U.S.)</i>
	5 Address (number, street, and apt. or suite no.) See instructions.	Requester's name and address (optional)
	6 City, state, and ZIP code	
	7 List account number(s) here (optional)	

<h3 style="margin: 0;">Part I Taxpayer Identification Number (TIN)</h3> <p style="margin: 0; font-size: 8pt;">Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see <i>How to get a TIN</i>, later.</p> <p style="margin: 0; font-size: 8pt;"><b>Note:</b> If the account is in more than one name, see the instructions for line 1. Also see <i>What Name and Number To Give the Requester</i> for guidelines on whose number to enter.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center; font-size: 8pt;">Social security number</td> </tr> <tr> <td style="text-align: center;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 40%; border: 1px solid black; height: 20px;"></td> </tr> </table> </td> </tr> <tr> <td style="text-align: center; font-size: 8pt;">or</td> </tr> <tr> <td style="text-align: center; font-size: 8pt;">Employer identification number</td> </tr> <tr> <td style="text-align: center;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> </tr> </table> </td> </tr> </table>	Social security number	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 40%; border: 1px solid black; height: 20px;"></td> </tr> </table>		-		-		or	Employer identification number	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> <td style="width: 5%; text-align: center;">-</td> <td style="width: 15%; border: 1px solid black; height: 20px;"></td> </tr> </table>		-		-		-		-		-	
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<h3 style="margin: 0;">Part II Certification</h3> <p style="margin: 0; font-size: 8pt;">Under penalties of perjury, I certify that:</p> <ol style="list-style-type: none"> <li>1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and</li> <li>2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and</li> <li>3. I am a U.S. citizen or other U.S. person (defined below); and</li> <li>4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.</li> </ol> <p style="margin: 0; font-size: 8pt;"><b>Certification instructions.</b> You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.</p>	
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<b>Sign Here</b>	Signature of U.S. person ▶ _____	Date ▶ _____
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### General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
  - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
  - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
  - Form 1099-S (proceeds from real estate transactions)
  - Form 1099-K (merchant card and third party network transactions)
  - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
  - Form 1099-C (canceled debt)
  - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.
- If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.*

## H. Certificate of Interested Parties – Form 1295

### ADDITIONAL CONDITION OF AWARD —

#### DISCLOSURE OF INTERESTED PARTY FORM

Effective January 1, 2016, pursuant to Texas Government Code, Section 2252.908 (the “Interested Party Disclosure Act”), except for limited exceptions<sup>1</sup>, the County may not award a contract to a consultant/Consultant unless the consultant submits a Certificate of Interested Parties Form 1295 (the “Disclosure Form”) to the County as prescribed by the Texas Ethics Commission (“TEC”). In the event that the consultant’s response for the County is the best response received, the County or its consultant, will promptly notify the consultant. That notification will serve as the conditional verbal acceptance of the response. Upon this acceptance, the winning consultant must promptly file the materials described below.

#### PROCESS FOR COMPLETING THE DISCLOSURE FORM

The Disclosure Form can be found at <https://www.ethics.state.tx.us/forms/1295.pdf>, and reference should be made to the following information in order to complete it:

- (a) Item 2 – Name of County (“Aransas County, Texas”)
- (b) Item 3 – the identification number (“County”), and
- (c) Item 3 – description of the goods or services assigned to this contract by the County (“Tiger Field Athletic Complex for Aransas County”)

#### You must:

- 1) Complete the Disclosure Form electronically at the TEC’s “electronic portal” (an example of the form is on the following page), and
- 2) **Print, sign, and attach a copy of the Disclosure Form and Certification of Filing that is generated by the TEC’s “electronic portal.”**

**\*\*\*\* DON'T FORGET TO RETURN IT!\*\*\*\***

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<sup>1</sup>A completed Form 1295 is not required for:

- a sponsored research contract of an institution of higher education;
- an interagency contract of a state agency or an institution of higher education;
- a contract related to health and human services if:
  - the value of the contract cannot be determined at the time the contract is executed; and
  - any qualified Tenant is eligible for the contract;
- a contract with a publicly traded business entity, including a wholly owned subsidiary of the business entity;
- a contract with an electric utility, as that term is defined by Section 31.002, Utilities Code; or
- a contract with a gas utility, as that term is defined by Section 121.001, Utilities Code.

The following link will take you to the electronic portal for filing:  
<https://www.ethics.state.tx.us/TECCertInt/pages/login/certLogin.jsf>

Also, a detailed instruction video may be found here:

[https://www.ethics.state.tx.us/whatsnew/elf\\_info\\_form1295.htm](https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm)

Neither the County nor its consultants have the ability to verify the information included in a Disclosure Form, and neither have an obligation nor undertake responsibility for advising any business entity with respect to the proper completion of the Disclosure Form. Questions should be directed to the Texas Ethics Commission.

**The Form 1295 will look like this:**

CERTIFICATE OF INTERESTED PARTIES		FORM 1295		
Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		<b>OFFICE USE ONLY</b>		
1 Name of business entity filing form, and the city, state and country of the business entity's place of business.		Must file online at <a href="http://www.ethics.state.tx.us/File">www.ethics.state.tx.us/File</a>		
2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.				
3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.				
4	Name of Interested Party	City, State, Country (place of business)	Nature of Interest (check applicable)	
			Controlling	Intermediary
5 Check only if there is no Interested Party. <input type="checkbox"/>				
6 UNSWORN DECLARATION				
My name is _____, and my date of birth is _____.				
My address _____ (street) _____ (city) _____ (state) _____ (zip code) _____ (country)				
I declare under penalty of perjury that the foregoing is true and correct.				
Executed in _____ County, State of _____, on the _____ day of _____, 20____.				
_____ Signature of authorized agent of contracting business entity (Declarant)				
<b>ADD ADDITIONAL PAGES AS NECESSARY</b>				